

City Of Gardner Massachusetts



Annual Report
2012

2012 CITY GOVERNMENT

MAYOR

MARK P. HAWKE

COUNCILLORS AT LARGE

Kim M. Dembrosky

Henry P. Ares

Joshua L. Cormier

Ronald F. Cormier

Patrick M. Gerry

Scott J. Graves

WARD COUNCILLORS

Alice P. Anderson, Council President, Ward 1

Christine A. Wilson, Ward 2

Edward A. Gravel, Ward 3

Karen G. Hardern, Ward 4

James D. Johnson, Ward 5

2012 CITY OF GARDNER ANNUAL REPORT

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City of Gardner
2012 ANNUAL REPORT OF THE BOARD OF ASSESSORS
FISCAL YEAR 2012 Data
(July 1, 2011 through June 30, 2012)

TABLE OF AGGREGATES

NUMBER OF PARCELS

Single Family Residences	3,906
Condominiums	548
Mobile Homes	62
Two Family Residences	592
Three Family Residences	261
Four to Eight Family Residences	163
Multiple Houses on One Lot	14
Mixed Use Property	97
Land - Improved	23
Land - Developable	221
Land - Potentially Developable	85
Land - Undevelopable	301
Chapter Lands	
Forestry (61)	1
Agricultural (61A)	2
Recreational (61B)	9
Commercial	304
Industrial	149
Real Estate - Exempt	354
Personal Property – Taxable	<u>407</u>
Total	7,523

Assessment Date of January 1, 2011
Qualified Market Sales of January 1, 2009 through December 31, 2010

ASSESSMENT TOTALS

VALUATIONS

TAXES

Residential	\$ 977,326,178	\$16,292,027.39
Open Space	-----	-----
Commercial	\$ 107,855,422	\$ 1,797,949.88
Industrial	\$ <u>62,259,200</u>	<u>\$ 1,037,860.86</u>
Recap Real Estate Subtotal	\$1,160,541,100	\$19,127,838.13
Real Estate - Exempt	\$ 224,104,900	\$ -----
Personal Property	\$ 37,639,103	\$ 627,443.85
Personal Property – Exempt	\$ -----	\$ -----
Omitted & Revised	\$ -----	\$ -----
Rollback (Chapter 61/61A/61B)	-----	\$ -----
Supplemental Real Estate	<u>\$ 919,697</u>	<u>\$ 14,411.65</u>
Levy Totals	<i>\$1,185,079,903</i>	<i>\$19,755,281.98</i>

PERSONAL EXEMPTIONS

Elderly, Veteran, Blind, Hardship	<small>(Fiscal Year 2012 only)</small>
Number of Applications	228
Total Taxes Abated	\$ 97,662.70
Total State Reimbursed	\$ 41,287.50

ABATEMENTS

Fiscal Year	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Real Estate	\$ 76,572.91	\$ 63,788.73	\$133,017.83	\$ 5,258.05	\$ 2,632.71
Personal Property	\$ 851.72	\$ 3,289.21	\$ 2,576.91	\$ 1,657.11	\$ 1,293.47
Motor Vehicle	<u>\$ 70,964.89</u>	<u>\$ 49,909.19</u>	<u>\$111,356.80</u>	<u>\$129,379.11</u>	<u>\$121,307.10</u>
Totals	\$148,389.52	\$116,987.13	\$246,951.54	\$136,294.27	\$125,233.28

TAX SUMMARY

Revenues:

Cherry Sheet Receipts	\$23,037,221.00
Mass School Building Authority	\$ 807,991.00
Cherry Sheet Offset Receipts	\$ 0.00
Local Receipts	\$ 3,416,543.00
Enterprise Funds	\$ 8,077,562.00
Free Cash	\$ 3,143,710.00
Other Available Funds	\$ 374,666.34
Real & Personal Property Levy	<u>\$19,755,281.98</u>
	\$58,612,975.32

Total Revenues

Expenditures:

Cherry Sheet Charges	\$ 1,098,027.00
Cherry Sheet Offset	\$ 912,255.00
Overlay Deficit	\$ 0.00
Snow & Ice Deficit	\$ 0.00
Overlay	\$ 220,967.98
Budget Appropriations	<u>\$56,381,725.34</u>
	\$58,612,975.32

Total Expenditures

FISCAL YEAR

TAX RATES

2012	15.67
2011	15.67
2010	14.86
2009	13.07
2008	12.11
2007	11.64

DEPARTMENT EXPENSES

City Assessor	\$ 60,230.97
Board Members	\$ 4,000.08
Assessors' Clerk	\$ 27,933.98
Prof Services	\$ 9,818.75
Technology	\$ 26,849.26
Office Supplies & Comm	\$ 4,799.22
Professional Develop	\$ 3,135.16
Valuation Expenses	<u>\$102,815.04</u>
Total	\$239,582.46

Respectfully Submitted,

BOARD OF ASSESSORS

Diane E. Lanney, Chair

Paulette A. Burns, Member

Charles R. Leblanc, Member

January 2013

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

Recapitulation of Cash

Cash on Hand, All Funds, July 1, 2011	\$22,535,576.06	
Receipt, All Funds, Fiscal Year 2012	<u>91,395,833.51</u>	\$113,931,409.57
Expenditures, All Funds, Fiscal Year, 2012		<u>90,066,253.84</u>
Cash on Hand, All Funds, June 30, 2012		\$23,865,155.73

The following is a list of all receipts and expenditures as per warrants for all funds for the period beginning July 1, 2011 and ending June 30, 2012.

Receipts-General Fund

Income from Taxation

Personal and Real Estate Taxes

2005	\$83.56	
2007	157.29	
2008	1,189.57	
2009	2,158.79	
2010	131,994.44	
2011	304,995.93	
2012	<u>19,043,380.08</u>	\$19,483,959.66

Motor Vehicle Excise Taxes

1980	\$2.20	
1991	13.75	
1997	46.77	
1998	66.25	
2001	118.96	
2002	218.65	
2003	785.63	
2004	438.13	
2005	434.92	
2006	1,470.96	
2007	3,289.59	
2008	2,385.52	
2009	7,869.66	
2010	35,236.95	
2011	277,436.18	
2012	<u>1,232,599.38</u>	1,562,413.50

Boat Excise Taxes

2010	\$183.00	
2011	<u>1,407.00</u>	1,590.00

Tax Liens

\$153,481.23

Taxes in Litigation

0.00

153,481.23

City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012

Payment in Lieu of Taxes	\$37,760.95	
Collector's Interest and Costs	296,739.19	
Tax Lien Interest and Costs	<u>60,018.29</u>	394,518.43
 <u>Departmental Receivables</u>		
Veterans Individual Reimbursement	\$13,930.46	
Cemetery-Miscellaneous	27,880.00	
Contributory Retirement	<u>70,200.00</u>	112,010.46
 <u>Income from State</u>		
Urban Excise Redevelopment	\$53,491.00	
Chapter 70 School Aid	18,037,844.00	
Charter School Reimbursement	27,325.00	
Lottery	3,325,039.00	
School Building Assistance	807,991.00	
Blind, Surviving Spouse, Elderly, Veteran	65,533.00	
State Owned Land	172,780.00	
Room Occupancy	87,272.59	
Veterans Reimbursement	481,118.00	
MART Reimbursement	65,243.36	
Medicare Part D Subsidy	146,721.38	
Medicaid Reimbursement	223,684.82	
Prison Mitigation	41,265.35	
Non-contributory Retirement COLA	2,299.92	
December, 2008 Ice Storm-State	80,891.00	
Hurricane Irene	4,252.22	
Miscellaneous State Revenue	<u>980.00</u>	23,623,731.64
 <u>Charges and Fees</u>		
Airport	\$15,572.90	
Assessors	379.19	
Mobile Home	21,456.00	
Dog Officer	370.00	
Treasurer	933.47	
Police	18,238.00	
Greenwood Pool	70,611.50	
City Clerk	83,549.62	
Certificates of Municipal Liens	32,150.00	
Weights and Measures	3,200.00	
10% Overhead	24,664.01	
Survey	344.00	
Electrical / Fire Alarm	53,577.57	
Public Works	3,490.00	
Vacant/Abandoned Building	18,750.00	
Ambulance Dispatch	<u>5,250.03</u>	352,536.29
 <u>Licenses and Permits</u>		
Alcohol Beverage License	\$37,735.00	
Other Licenses	9,995.00	
Fire Permits	10,425.00	
Building Permits	113,177.88	
Health Permits	34,246.63	
Gas and Plumbing Permits	<u>33,235.00</u>	238,814.51

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

<u>Rental Income</u>		
City Hall	<u>\$1,000.00</u>	1,000.00
 <u>Fines</u>		
Court Fines	\$73,200.00	
Parking Fines	92,295.20	
Building Fines	100.00	
Health Fines	725.00	
Dog Fines	725.00	
Fire Fines	100.00	
Police Fines	<u>825.00</u>	167,970.20
 <u>Payroll Withholdings</u>		
Federal Withholding		2,769,901.42
State Withholding		1,228,347.91
Medicare		328,913.03
Contributory Retirement		882,961.12
Teacher's Retirement		1,440,851.86
Life Insurance		11,593.11
Voluntary Insurance (Group, Disability, and Universal)		71,295.31
Flexible Spending		44,186.93
Union Dues		61,093.66
Teacher Union Dues		139,186.61
Tax Sheltered Annuities		416,687.03
Deferred Compensation		302,477.86
Defined Contribution Plan		65,715.05
Workers Credit Union		225,324.72
GFA Credit Union		477,261.30
Garnishments		32,901.60
Uniform Cleaning		3,592.42
 Accounts Payable		 708,071.83
Retainage		2,352.04
Accrued Payroll		186,691.62
Prepaid Payroll		1,066.35
Accrued Compensatory Time		6,589.55
 <u>Miscellaneous</u>		
Refunds, Various Departments	\$55,028.08	
Bank Interest	18,363.98	
Premium from Sale of Bonds	31,441.80	
Petty Cash	790.00	
Life Insurance-Direct Pay	5,501.74	
Transfer from Special Revenue Funds	591,008.97	
Transfer from Enterprise Funds	516,701.59	
Sale of Surplus Equipment	27,808.00	
Sale of Foreclosed Property	921.28	
Tailings	1,654.06	
Miscellaneous	<u>12,593.68</u>	<u>1,261,813.18</u>
 Total Receipts-General Fund		 \$56,760,901.43

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

Receipts-Special Revenue Funds

Revolving Funds

Accounts Payable	\$0.00	
Consulting Fees- Wal-Mart (Conserv.)	3.84	
Wetland Revolving (Local)	1,940.00	
Consulting Fees- Gardner LLC	5.78	
Consulting Fees- Vertical Construction	6.64	
Consulting Fees- Wal-Mart (Planning)	10,002.01	
Law Enforcement	32,603.19	
Airport Fuel	27,288.75	
Transfer from Expend. Trust Fund-PCIA	5,849.28	
Insurance Recovery Under \$20,000	<u>31,827.36</u>	109,526.85

School Revolving Funds

Accounts Payable	\$135,811.84	
School Lunch-Federal Reimbursement	584,414.20	
School Lunch-State Reimbursement	15,328.56	
School Lunch-Sales	303,423.42	
Athletic Activities	85,724.53	
Tuition Revolving	65,694.71	
School Building Use	14,640.53	
School Gift	52,093.12	
Music Activities	6,811.00	
School Football Camp	9,290.00	
Transportation Revolving	3,047.00	
Lost Books	274.00	
GHS Summer School	<u>2,650.00</u>	1,279,202.91

Reserved for Appropriation Fund

Municipal Waterways Fees	\$140.00	
Additional State Aid	\$259,152.00	
Parking Meter Fees	80,845.06	
Wetland Fees	2,665.00	
Cable Commission Fees	177,118.76	
Sale of Lots	1,900.00	
Insurance Recoveries Over \$20,000	47,146.83	
Unspent Funds Returned-- Parking	7,310.74	
Cable	<u>12,276.21</u>	588,554.60

Gift Funds

Accounts Payable	\$3,262.89	
Old English Village Gift	67,813.50	
Police Gift	1,000.00	
School Safety Gift	350.00	
Fire Gift	1,025.00	
Fire "Safe" Gift	25.00	
Animal Shelter Gift	3,903.52	
Airport Gift	1,950.00	
Council on Aging Gift	2,616.25	
Playground Gift	1,110.00	
Park Bandstand Gift	<u>7,434.65</u>	90,490.81

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

Federal Grants Fund

Accounts Payable	\$3,990.00	
Brownfields Grant	29,521.15	
COPS Technology	152,926.62	
Bulletproof Vests	10,500.00	
JAG Grant	13,673.00	
ARRA Fire Grant	11,687.84	
Airport Grant	<u>58,954.00</u>	281,252.61

State Grants Fund

Accounts Payable	\$13,218.93	
Retainage	1,664.75	
Extended Polling Hours	2,503.00	
Gardner Redevelopment Authority	49,500.00	
Economic Development Coordinator	25,000.00	
Clean Energy	32,710.81	
Pine Street Reconstruction	309,414.25	
Green Community	103,050.00	
Traffic Enforcement	4,043.92	
Community Policing	3,803.85	
Underage Drinking	192.00	
SAFE Grant	5,265.00	
Bioterrorism Preparedness	4,000.00	
SETB Grant	3,181.54	
Citizens Corps	1,852.79	
EMPG Grant	7,000.00	
Forestry Steward	15,301.64	
Airport Grant	626.07	
Council on Aging Formula Grant	25,763.00	
State Aid to Libraries	19,399.50	
Heritage State Park	418.90	
Arts Lottery	<u>9,549.00</u>	637,458.95

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

School Federal Grants Fund

Accounts Payable	\$96,365.93	
Title I	425,807.00	
Title IIA Teacher Quality	127,117.00	
SPED 94-142	786,196.00	
SPED Early Childhood	45,329.20	
Title III Limited Language Proficiency	26,803.00	
ARRA SPED Early Childhood	19,536.90	
Title I Support	19,003.00	
ARRA Title IID	90,145.00	
Title I Distinguished Schools	2,832.00	
Race To The Top	78,318.00	
Level 3 Targeted Assistance Interventions	15,106.00	
SPED Professional Development	26,114.00	
Title I At Risk	<u>12,954.00</u>	1,772,166.03

School State Grants Fund

Accounts Payable	\$3,424.03	
School Choice Reimbursement	965,448.00	
SPED Reimbursement	357,578.00	
Enhanced School Health	84,460.00	
K-12 Literacy	19,687.00	
Summer Academic Support	29,500.00	
Kindergarten Enhancement	86,638.00	
Preschool Assessment	1,726.00	
Education Jobs	557,661.00	
E-Rate	20,550.45	
Big Yellow Bus	200.00	
Summer Youth Employment	<u>2,500.00</u>	2,129,372.48

Community Development Block Grant Fund

Accounts Payable	\$237,963.54	
Rehab Escrow	0.00	
Retainage	12,385.57	
Program Income	12,933.25	
State Income	<u>681,327.00</u>	944,609.36

HUD Federal Grant Fund

Bank Interest	<u>\$0.00</u>	0.00
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**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

Receipts-Capital Funds

<u>Highway Improvement Fund</u>		
Road Repaving Revenue	\$26,000.00	
State Revenue	<u>1,192,733.25</u>	1,218,733.25
<u>Golf Course Capital Projects Fund</u>		
Bond Anticipation Notes	\$104,000.00	
Principal from Sale of Bonds	<u>22,000.00</u>	126,000.00
<u>Landfill/Solid Waste Capital Projects Fund</u>		
Bond Anticipation Notes	\$400,000.00	
Principal from Sale of Bonds	<u>100,000.00</u>	500,000.00
<u>School Capital Improvement Fund</u>		
Accounts Payable	\$0.00	
Massachusetts School Building Authorit	<u>1,365,114.00</u>	1,365,114.00
<u>City Miscellaneous Capital Projects Fund</u>		
Accounts Payable	\$46,393.86	
Bond Anticipation Notes	3,770,000.00	
Principal from Sale of Bonds	<u>955,000.00</u>	4,771,393.86

Receipts-Enterprise Funds

<u>Sewer Fund</u>		
Accounts Payable	\$109,039.07	
Retainage	39,678.28	
Refunds	855.00	
Charges for Services	2,856,216.64	
Bank Interest	9,096.83	
WPAT Subsidy	13,148.48	
Miscellaneous Receipts	<u>5,200.00</u>	3,033,234.30
<u>Water Fund</u>		
Accounts Payable	\$129,401.51	
Refunds	\$855.00	
Charges for Services	3,300,979.57	
Bank Interest	1,156.13	
WPAT Subsidy	<u>315,331.16</u>	3,747,723.37
<u>Golf Course Fund</u>		
Accounts Payable	\$5,740.93	
Refunds	637.62	
Charges for Services	653,542.33	
Bank Interest	29.76	
Premium from Sale of Bonds	867.36	
Miscellaneous Receipts	<u>78,515.69</u>	739,333.69
<u>Landfill Closure Fund</u>		
Accounts Payable	\$9,045.64	
Bank Interest	945.73	
Miscellaneous Receipts	<u>10,000.00</u>	19,991.37

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

Solid Waste Fund

Accounts Payable	\$93,816.80	
Charges for Services	1,294,265.19	
Bank Interest	795.22	
Premium from Sale of Bonds	3,336.00	
Miscellaneous Receipts	<u>861.33</u>	1,393,074.54

Receipts-Trust Funds

Non-expendable Trust Funds

Cemetery Perpetual Care	<u>\$650.00</u>	650.00
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Expendable Trust Funds

Bank Interest-- Flower Funds	\$251.94	
Cemetery Perp. Care	6,668.23	
Conservation	38.31	
Stabilization	18,035.80	
Assessor Stabilization	36.06	
Col. Gardner Statue	7.11	
Health Insurance	17,705.77	
Transfer from General Fund	482,152.00	
Health-P/R Ded., City Share, Reimbursed	<u>8,800,160.23</u>	9,325,055.45

Non-expendable Scholarship Funds

H. William Snell Scholarship	\$500.00	
Neil Champney Scholarship	1,750.00	
GHS Alumni Scholarship	1,143.23	
Ovila & Alice Breau Scholarship	500.00	
Kyle Desrosiers Scholarship	4,022.00	
Trans. from Non-exp. Scholarship	<u>1,101.00</u>	9,016.23

Expendable Scholarship Funds

Bank Interest	<u>\$16,379.68</u>	16,379.68
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**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

Receipts-Agency Funds

Agency Funds

Accounts Payable	\$8,892.53	
Departmental Receivable-Perp. Care	650.00	
Due to State Firearms Fund	17,768.75	
Due to Vendors	3,109.63	
Purchasing Bid Deposits	5,500.50	
Flexible Spending Account	44,186.93	
Animal Adoption Deposits	100.00	
Planning Escrow- C.Donell,Pearly	67.42	
C.Donell,Farmhill	0.24	
Harvard St. Extension	8.57	
Kiley's Way	51.08	
St. Paul's Trust	773.02	
Zoning Escrow- Robert Drive	25.64	
95 West Street	1.29	
632 Parker Street	200.31	
Highway Escrows	31.86	
Middle School Student Activity	50,101.50	
High School Student Activity	<u>104,762.64</u>	236,231.91

Off Duty Detail Funds

Police Detail	\$299,183.33	
Fire Detail	<u>1,182.50</u>	<u>300,365.83</u>

Total Receipts-All Funds

\$91,395,833.51

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

Expenditures-General Fund

<u>Description</u>	<u>Carried Forward</u>	<u>Original Appropriation</u>	<u>Council Orders Added</u>	<u>Out</u>	<u>Refunds</u>	<u>Expended</u>
<u>City Council</u>						
Salary & Wages		\$78,501.00				\$77,997.39
Expenses		10,300.00	2,000.00			11,991.80
<u>Mayor</u>						
Salary & Wages		120,107.00				119,634.25
Expenses		12,000.00				9,575.04
<u>City Auditor</u>						
Salary & Wages		106,203.00				106,201.67
Expenses		33,200.00				26,162.93
Enc. Expenses	8,200.00					8,200.00
<u>Purchasing</u>						
Salary & Wages		94,770.00				94,769.17
Expenses		5,900.00			181.55	5,393.71
<u>Assessors</u>						
Salary & Wages		92,497.00				92,167.03
Expenses		135,950.00				104,568.99
Enc. Valuation Update	77,805.51					42,848.44
<u>City Treasurer</u>						
Salary & Wages		173,976.00				173,704.16
Expenses		236,050.00	19,000.00			223,984.94
Enc. Expenses	500.00					
<u>Tax Collector</u>						
Salary & Wages		36,388.00				36,387.64
Expenses		14,440.00				13,963.88
<u>Law</u>						
Salary & Wages		108,332.00				108,331.18
Expenses		4,000.00				3,851.51
<u>Personnel</u>						
Salary & Wages		86,933.00				86,898.65
Expenses		23,000.00			8,946.00	5,980.54
Enc. Expenses	285.40					277.40
<u>Information Technology</u>						
Salary & Wages			35,000.00			12,980.79
Expenses			3,000.00			1,935.44
<u>City Clerk</u>						
Salary & Wages		126,972.00				124,921.89
Expenses		10,300.00	4,000.00	2,000.00		12,523.34
Enc. Expenses	10,840.00					2,625.00
<u>Election & Registration</u>						
Salary & Wages		24,800.00				18,390.37
Expenses		24,960.00	3,850.00	3,850.00		28,576.11
<u>License Commission</u>						
Salary & Wages		1,800.00				1,800.00
Expenses		600.00				573.33
<u>Conservation Commission</u>						
Salary & Wages		24,961.00				24,952.11
Expenses		400.00				344.29

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

<u>Description</u>	<u>Carried Forward</u>	<u>Original Appropriation</u>	<u>Council Orders</u>		<u>Refunds</u>	<u>Expended</u>
			<u>Added</u>	<u>Out</u>		
<u>Planning Board</u>						
Salary & Wages		3,200.00				3,200.00
Expenses		600.00				426.68
Enc. Open Space Plan	61.87					
<u>Zoning Board of Appeals</u>						
Salary & Wages		2,200.00				2,200.00
Expenses		3,800.00				1,436.15
<u>Community Development</u>						
Salary & Wages		108,145.00				108,144.46
Expenses		5,300.00	4,900.00			8,692.95
Enc. Parker Pnd Restor.	16,674.92					
Enc. No. Central Path.	3,221.35					
<u>City Hall Maintenance</u>						
Salary & Wages		77,416.00				76,249.02
Expenses		89,000.00				82,804.14
Enc. Expenses	5,794.19					5,794.19
<u>Cable Commission</u>						
Salary & Wages		101,360.00	318.00			101,674.69
Expenses		55,870.00		318.00		33,835.48
<u>Mayor's Unclassified</u>						
Salary & Wages		200,538.00		200,538.00		0.00
Expenses		88,478.00	1,600.00		223.81	90,119.49
New Police Station			80,891.00			45,881.99
Capital Projects		500,000.00				77,285.90
Enc. Expenses	835.00					756.80
Enc. New Police Station	102,642.50					102,642.50
Enc. Main St. Wall Repair	34,223.84					23,470.00
Total General Government	261,084.58	2,823,247.00	154,559.00	215,652.00	405.36	2,347,127.43
<u>Police</u>						
Salary & Wages		2,248,058.00	32,889.00	41,274.00	50.00	2,125,198.63
Expenses		202,265.00	44,454.00		585.15	211,949.28
New Vehicles		60,000.00		4,316.00		55,683.10
Enc. Expenses	2,971.47					115.99
<u>Fire</u>						
Salary & Wages		1,954,260.00	135,823.00			2,069,762.86
Expenses		174,600.00				174,413.78
<u>Dispatchers</u>						
Salary & Wages		266,194.00	9,183.00			274,639.36
Expenses		0.00				0.00
<u>Building Inspector</u>						
Salary & Wages		176,626.00	19,192.00			190,795.67
Expenses		11,350.00				7,131.75
<u>Plumbing & Gas Inspector</u>						
Salary & Wages		22,565.00				19,570.30
Expenses		1,100.00				480.81

**City of Gardner
Report of the City Auditor
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<u>Description</u>	<u>Carried Forward</u>	<u>Original Appropriation</u>	<u>Council Orders Added</u>	<u>Orders Out</u>	<u>Refunds</u>	<u>Expended</u>
<u>Weights & Measures</u>						
Salary & Wages		8,083.00				8,051.52
Expenses		200.00				
<u>Wire Inspector</u>						
Salary & Wages		50,514.00				49,393.80
Expenses		13,750.00				13,350.93
<u>Animal Control</u>						
Salary & Wages		37,315.00	109.00			37,423.35
Expenses		1,000.00				491.37
<u>Civil Defense</u>						
Salary & Wages		7,906.00				7,905.36
Expenses		2,000.00				1,477.32
Enc. Expenses	271.31					271.31
<u>Animal Shelter</u>						
Salary & Wages		19,154.00				18,525.04
Expenses		27,550.00				19,593.80
Enc. Expenses	200.00					
<u>Civil Enforcement</u>						
Salary & Wages		2,500.00				2,499.96
Expenses		10,100.00				9,656.40
<u>Forestry</u>						
Expenses		9,400.00				2,458.44
Outside Tree Work			15,000.00			
Enc. Outside Tree Work	25,000.00					24,960.00
 Total Public Safety	 28,442.78	 5,306,490.00	 256,650.00	 45,590.00	 635.15	 5,325,800.13
 <u>Schools</u>						
Salary & Wages		14,776,022.00	196,952.36			14,477,184.71
Expenses		4,719,415.00	232,071.79		53,504.31	4,487,650.60
Enc. Salary & Wages	10,861.68					12,498.33
Enc. Regular Transport.	53,410.22					43,276.69
Enc. SPED Transport.	150,646.35					80,251.08
Enc. Expenses	1,070,437.91					822,248.24
<u>Mont. Tech. Assessment</u>						
Expenses		766,225.00				766,225.00
 Total School	 1,285,356.16	 20,261,662.00	 429,024.15	 0.00	 53,504.31	 20,689,334.65
 <u>Survey</u>						
Salary & Wages		121,556.00				121,079.69
Expenses		44,900.00	20,000.00			18,047.00
Enc. Expenses	11,305.00					10,449.20
<u>Highway</u>						
Expenses		380,600.00	89,042.00		65.37	425,779.70
Snow & Ice		250,000.00	190,000.00	189,544.00		251,268.40
New Equipment			160,002.00			
Enc. Expenses	29,294.31					17,263.56

**City of Gardner
Report of the City Auditor
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<u>Description</u>	<u>Carried Forward</u>	<u>Original Appropriation</u>	<u>Council Orders Added</u>	<u>Orders Out</u>	<u>Refunds</u>	<u>Expended</u>
<u>Public Works</u>						
Salary & Wages		789,560.00	17,622.00	2,600.00		765,141.88
Expenses		3,750.00	2,600.00			4,493.93
Enc. Expenses	34.79					34.79
<u>Municipal Garage</u>						
Expenses		286,000.00	13,000.00			282,871.78
Enc. Expenses	5,340.00					5,072.00
<u>Airport</u>						
Expenses		13,500.00				7,917.99
Enc. Expenses	1,099.77					503.24
<u>Cemetery</u>						
Expenses		10,600.00				6,007.04
Total Public Works	47,073.87	1,900,466.00	492,266.00	192,144.00	65.37	1,915,930.20
<u>Health</u>						
Salary & Wages		113,805.00	4,349.00			117,142.22
Expenses		55,800.00				45,174.47
<u>Council on Aging</u>						
Salary & Wages		156,532.00				155,965.70
Expenses		15,450.00	34,019.97			48,013.39
Enc. Expenses	2,321.62					1,983.07
<u>Youth Commission</u>						
Expenses		300.00				50.96
<u>Veterans</u>						
Salary & Wages		50,793.00				50,792.39
Expenses		661,635.00	25,000.00		336.80	678,763.74
Enc. Expenses	5,000.00					2,909.02
<u>Disabilities Commission</u>						
Expenses		300.00				
Total Human Services	7,321.62	1,054,615.00	63,368.97	0.00	336.80	1,100,794.96
<u>Library</u>						
Salary & Wages		397,835.00	2,717.00			400,551.12
Expenses		170,270.00				170,270.00
<u>Recreation</u>						
Celebrations & Sp.Evnts.		1,000.00				309.00
<u>Greenwood Pool</u>						
Salary & Wages		83,288.00	5,250.00	2,579.00		85,819.31
Expenses		66,200.00	28,994.00			95,191.34
Enc. Expenses	103.89					103.89
<u>Municipal Grounds</u>						
Salary & Wages		216,663.00	46,311.00			245,050.46
Expenses		17,200.00				14,862.42
<u>Parks</u>						
Expenses		3,000.00				2,414.33
Playground Improvements		6,000.00	49,721.41			10,718.02

**City of Gardner
Report of the City Auditor
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<u>Description</u>	<u>Carried Forward</u>	<u>Original Appropriation</u>	<u>Council Orders Added</u>	<u>Out</u>	<u>Refunds</u>	<u>Expended</u>
<u>Historical Commission</u>						
Expenses		200.00				
Enc. Expenses	4,500.00					
Total Culture & Recreation	4,603.89	961,656.00	132,993.41	2,579.00	0.00	1,025,289.89
<u>Debt Service</u>						
Expenses		1,785,791.00	1,142,140.00		81.09	2,865,496.00
<u>State Assessment</u>						
Expenses		1,035,936.00	192,175.00	1,588.00		1,156,384.00
<u>Contributory Retirement</u>						
Salary & Wages		77,003.00				70,112.79
Expenses		2,571,175.00	8,046.00			2,579,220.95
<u>Non-contributory Retirement</u>						
Salary & Wages		34,283.00				34,282.08
<u>Employee Benefits</u>						
Expenses		8,074,380.00		509,921.00		7,456,707.89
Enc. Expenses	10,000.00					2,690.31
<u>Property Insurance</u>						
Expenses		440,000.00		14,000.00		358,709.32
<u>Other Expenditures</u>						
Transfer to Stabilization		20,000.00	462,152.00			413,000.00
Cable Comm. Transfer						7,310.74
Parking Meter Transfer						12,276.21
Total Other	10,000.00	14,038,568.00	1,804,513.00	525,509.00	81.09	14,956,190.29
Sub-total General Fund	\$1,643,882.90	\$46,346,704.00	\$3,333,374.53	\$981,474.00	\$55,028.08	\$47,360,467.55
<u>Payroll Withholdings</u>						
Federal Withholding Tax						2,769,901.42
State Withholding Tax						1,228,347.91
Contributory Retirement						882,961.12
Teacher's Retirement						1,440,851.86
Life Insurance						17,237.04
Voluntary Insurance (Group, Disability, and Universal)						71,295.31
Flexible Spending						44,186.93
Union Dues						61,093.68
Teacher Union Dues						139,186.61
Tax Sheltered Annuities						416,687.03
Deferred Compensation						302,477.86
Defined Contribution Plan						65,715.05
Medicare						328,913.03
Workers Credit Union						225,324.72
GFA Credit Union						477,261.30
Garnishments						32,901.60
Uniform Cleaning						3,592.42
<u>Miscellaneous</u>						
Petty Cash						790.00
Accounts Payable						588,383.70
Retainage						0.00
Accrued Payroll						272,590.76
Prepaid Payroll						0.00
Refunds-						175,654.56
Personal and Real Estate Taxes						45,737.44
Motor Vehicle Excise and Boat Excise Taxes						45,737.44
Total General Fund						\$56,951,558.90

**City of Gardner
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Expenditures-Special Revenue Funds

Revolving Funds

Accounts Payable	\$3,341.16	
Wetland Revolving (Local)	129.58	
Law Enforcement	42,688.64	
Airport Fuel	31,772.12	
Perpetual Care Income Account	13,669.56	
Insurance Recovery under \$20,000	29,222.76	
Transfer to General Fund	<u>13,804.40</u>	134,628.22

School Revolving Funds

Accounts Payable	\$146,657.18	
School Lunch	850,692.35	
Athletic Activities	100,199.30	
Tuition Revolving	80,144.05	
Building Use	12,591.43	
School Gift	35,563.75	
Music	7,225.89	
Summer Football Camp	8,430.00	
Lost Books	14.00	
GHS Summer School	<u>6,280.00</u>	1,247,797.95

Reserved for Appropriation Fund

Additional State Aid	\$259,152.00	
Trans.to Gen'l Fund-Parking Meter Fee	47,900.00	
Wetland Fees Expenditures	2,991.91	
Trans.to Gen'l Fund-Cable Commissior	157,329.00	
Trans.to Gen'l Fund-Recreation Fees	9,721.41	
Trans.to Gen'l Fund-Ins. Over \$20,000	<u>73,504.12</u>	550,598.44

Gift Funds

Accounts Payable	\$862.47	
Bike Trail Gift	110.02	
Old English Village Officer Gift	68,195.45	
Police School Safety Program Gift	1,739.78	
Fire Gift	2,075.87	
Animal Shelter Gift	286.92	
Council on Aging Gift	1,677.00	
Playground Gift	5,805.52	
Greenwood Pool Gift	48.15	
Park Bandstand Gift	<u>4,471.07</u>	85,272.25

**City of Gardner
Report of the City Auditor
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Federal Grants Funds

Accounts Payable	\$28,414.71	
Brownfields Grant	28,387.63	
COPS Technology	97,652.00	
Bulletproof Vests	2,201.75	
JAG Grant	807.67	
Airport Runway Improvements	4,436.70	
Airport Bird Study	<u>18,999.92</u>	180,900.38

State Grant Funds

Accounts Payable	\$214,502.87	
Retainage	18,476.15	
Extended Polling Hours	2,503.00	
Gardner Redevelopment Authority	53,925.58	
Economic Development Coordinator	38,302.20	
Otter River Land Acquisition	422,969.62	
Clean Energy Grant	15,001.81	
Green Community	27,132.96	
Shannon Gang Grant	1,650.00	
Traffic Enforcement	7,726.67	
Community Policing	4,164.05	
Underage Drinking Grant	3,538.00	
Local Preparedness	7,100.00	
Fire SAFE Grant	2,947.52	
MEMA All Hazards Grant	1,972.39	
Bioterrorism Preparedness	5,614.32	
SETB Grant	30,868.27	
EOPS Regionalization	278.80	
CERT Grant-2007	463.29	
Citizens Corps	4,260.68	
EMPG Grant	5,693.67	
Forestry Steward	15,301.64	
Airport Runway Improvements	155.18	
Airport Bird Study	500.25	
Bioterrorism Preparedness (Health)	5,774.27	
Council on Aging Formula Grant	25,763.00	
State Aid to Libraries	33,316.19	
Cultural Council	<u>9,852.58</u>	959,754.96

City of Gardner
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School Federal Grants Fund

Accounts Payable	\$103,191.62	
Title I	462,324.61	
Title IIA Teacher Quality	139,483.67	
Title IV Drug Free Schools	2,541.10	
SPED 94-142	851,498.12	
Early Childhood	38,243.90	
Title III--Ltd. English Proficiency	33,125.00	
ARRA Title I	6,031.88	
ARRA IDEA	30,275.52	
ARRA Early Childhood	832.58	
Title I Support	27,743.85	
ARRA Title IID	114,381.91	
Title I Distinguished Schools	2,799.19	
Race to the Top	72,811.88	
Level 3 Targeted Assistance	9,352.08	
Interventions	5,625.00	
SPED Professional Development	25,587.01	
Title I At Risk	<u>10,389.53</u>	1,936,238.45

School State Grants Fund

Accounts Payable	\$3,303.54	
School Choice Reimbursement	932,654.76	
SPED Reimbursement	542,109.50	
Enhanced School Health	57,610.85	
K-12 Literacy	21,191.63	
Summer Academic Support	29,500.00	
Kindergarten Enhancement	78,904.73	
Preschool Assessment	1,447.87	
Education Jobs	661,904.39	
E-Rate Expenses	12,765.70	
Big Yellow Bus	200.00	
Tools of the Mind	2,555.26	
Summer Youth Employment	<u>2,500.00</u>	2,346,648.23

Community Development Block Grant Fund

Accounts Payable	\$190,931.59	
Rehab Escrow	13,368.00	
Retainage	26,937.38	
Program Income	10,128.80	
2009 Mini-Entitlement	8,010.00	
2010 Mini-Entitlement	392,215.99	
2011 Mini-Entitlement	<u>347,367.83</u>	988,959.59

HUD Federal Grant Fund

HUD Expenses	<u>\$0.00</u>	0.00
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**City of Gardner
Report of the City Auditor
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Expenditures-Capital Funds

<u>Highway Improvement Fund</u>		
Road Resurfacing	\$98,832.10	
Chapter 90	19,672.38	
Chapter 90--FY2011	46,444.53	
Chapter 90--FY2012	<u>607,930.00</u>	772,879.01
<u>Golf Course Capital Projects Fund</u>		
Bond Anticipation Notes	\$88,000.00	
New Equipment	<u>27,998.29</u>	115,998.29
<u>Landfill/Solid Waste Capital Projects Fund</u>		
Bond Anticipation Notes	<u>\$500,000.00</u>	500,000.00
<u>School Capital Improvement Fund</u>		
Accounts Payable	\$69,064.00	
Debt Service	163,628.29	
GHS Roof Repair	946,563.65	
ESS Roof Repair	437,958.17	
WSS Roof Repair	<u>472,712.89</u>	2,089,927.00
<u>City Miscellaneous Capital Projects Fund</u>		
Accounts Payable	\$2,635.00	
Bond Anticipation Notes	1,725,000.00	
Miscellaneous Capital Projects	1,005,217.50	
New Police Station	<u>896,494.51</u>	3,629,347.01

**City of Gardner
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<u>Description</u>	<u>Carried Forward</u>	<u>Original Appropriation</u>	<u>Council Orders</u>		<u>Refunds</u>	<u>Expended</u>
			<u>Added</u>	<u>Out</u>		
<u>Sewer</u>						
Salary & Wages		\$138,189.00	\$19,300.00	\$19,300.00		\$126,380.93
Expenses		1,613,513.00	292,000.00	31,888.00	855.00	1,522,814.68
I & I Removal		600,000.00	231,888.00			831,887.90
Debt Service		212,960.00				212,958.70
Enc. Expenses	13,000.00					9,099.66
Enc I & I Removal	247,602.94					247,602.94
<u>Other Expenditures</u>						
Indirect Cost Transfer		<u>75,000.00</u>	<u>64,714.00</u>			<u>139,713.26</u>
Sub-total Sewer Fund	\$260,602.94	\$2,639,662.00	\$607,902.00	\$51,188.00	\$855.00	\$3,090,458.07
Accounts Payable						106,632.24
Retainage						14,267.81
Refund on Sewer Rates						<u>4,920.20</u>
Total Sewer Fund						\$3,216,278.32
<u>Water</u>						
Salary & Wages		\$142,316.00				\$138,333.79
Expenses		1,469,976.00	38,000.00		855.00	1,437,904.31
Debt Service		1,580,445.00	15,700.00			1,596,007.41
Enc. Expenses	5,000.00					1,084.67
<u>Other Expenditures</u>						
Indirect Cost Transfer		<u>100,000.00</u>	<u>56,179.00</u>			<u>156,178.53</u>
Sub-total Water Fund	\$5,000.00	\$3,292,737.00	\$109,879.00	\$0.00	\$855.00	\$3,329,508.71
Accounts Payable						120,658.53
Refund on Water Rates						<u>19,050.39</u>
Total Water Fund						\$3,469,217.63
<u>Golf Course</u>						
Salary & Wages		\$371,043.00	\$10,000.00	\$56,311.00		\$323,537.47
Expenses		302,270.00		62,500.00	637.62	236,823.67
Enc. Expenses	4,941.53					
<u>Other Expenditures</u>						
Indirect Cost Transfer		<u>140,000.00</u>				<u>139,862.28</u>
Sub-total Golf Course Fund	\$4,941.53	\$813,313.00	\$10,000.00	\$118,811.00	\$637.62	\$700,223.42
Accounts Payable						<u>2,119.87</u>
Total Golf Course						\$702,343.29

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<u>Description</u>	<u>Carried Forward</u>	<u>Original Appropriation</u>	<u>Council Orders</u>		<u>Refunds</u>	<u>Expended</u>
			<u>Added</u>	<u>Out</u>		
<u>Landfill Closure</u>						
Salary & Wages		\$37,519.00				\$37,518.23
Expenses		113,400.00		15,266.00		70,271.44
<u>Other Expenditures</u>						
Indirect Cost Transfer		<u>3,000.00</u>	<u>15,266.00</u>			<u>18,265.03</u>
Sub-total Landfill Closure Fund	\$0.00	\$153,919.00	\$15,266.00	\$15,266.00	\$0.00	\$126,054.70
Accounts Payable						<u>20,660.36</u>
Total Landfill Closure						\$146,715.06
 <u>Solid Waste</u>						
Salary & Wages		\$86,209.00				\$81,638.31
Expenses		1,179,250.00	20,000.00	22,683.00		1,159,932.62
Enc. Expenses	7,193.04					6,769.30
<u>Other Expenditures</u>						
Indirect Cost Transfer		<u>40,000.00</u>	<u>22,683.00</u>			<u>62,682.49</u>
Sub-total Solid Waste Fund	\$7,193.04	\$1,305,459.00	\$42,683.00	\$22,683.00	\$0.00	\$1,311,022.72
Accounts Payable						91,704.68
Refund on Unit Trash Fees						<u>45.00</u>
Total Solid Waste						\$1,402,772.40

**City of Gardner
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Expenditures-Trust Funds

Expendable Trust Funds

Flower Funds	\$340.50	
Transfer to Revolving Fund-PCIA	5,849.28	
Health Payments, Settlements, Refunds	<u>8,097,018.42</u>	8,103,208.20

Non-expendable Scholarship Funds

Weighill Math Scholarship	\$1,485.00	
H F Parker Scholarship	\$4.00	
J E Miller Scholarship	450.00	
Sam Atter Scholarship	260.00	
H Willaim Snell Scholarship	245.00	
Howard F Lashua Scholarship	484.00	
Peter S Moutsos, Jr. Scholarship	430.00	
Matthew Smith Scholarship	65.00	
Kenneth Arsenault Scholarship	290.00	
Neil Champney Scholarship	261.00	
GHS Alumni Scholarship	200.00	
Michael Carlson Scholarship	14.00	
Girls Athletic Scholardhip	334.00	
Ovila & Alice Breau Scholarship	<u>525.00</u>	5,047.00

Expendable Scholarship Funds

Scholarships	\$15,229.00	
Trans. to Non-exp. Scholarship	<u>1,101.00</u>	16,330.00

Expenditures-Agency Funds

Agency Funds

Accounts Payable	\$11,519.02	
Due to Cemetery Perpetual Care Fund	650.00	
Refund of Purchasing Bid Deposits	7,213.83	
Due to State Firearms Fund	18,143.75	
Due to Vendors	3,169.63	
Flexible Spending Account	44,563.21	
Middle School Student Activity	45,163.52	
High School Student Activity	<u>111,243.47</u>	241,666.43

Off Duty Detail Funds

Police Details	\$270,846.83	
Fire Details	<u>1,320.00</u>	<u>272,166.83</u>

Total Expenditures-All Funds

\$90,066,253.84

**City of Gardner
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100 - General Fund - Balance Sheet

100-10400	Cash & Investments - Treasurer	\$4,935,002.64
12105	Personal Property - 2005	1,433.03
12106	Personal Property - 2006	965.43
12107	Personal Property - 2007	667.62
12108	Personal Property - 2008	1,341.83
12109	Personal Property - 2009	1,963.99
12110	Personal Property - 2010	1,762.99
12111	Personal Property - 2011	2,632.12
12112	Personal Property - 2012	21,727.10
12209	Real Estate - 2009	1,134.98
12211	Real Estate - 2011	195,782.95
12212	Real Estate - 2012	682,224.02
12400	Tax Lien Receivable	619,450.68
12450	Deferred Real Estate Tax Receivable	1,266.88
12600	Motor Vehicle Excise - 2000	9,248.45
12601	Motor Vehicle Excise - 2001	12,432.26
12602	Motor Vehicle Excise - 2002	12,624.09
12603	Motor Vehicle Excise - 2003	16,403.04
12604	Motor Vehicle Excise - 2004	16,150.70
12605	Motor Vehicle Excise - 2005	21,136.93
12606	Motor Vehicle Excise - 2006	20,051.69
12607	Motor Vehicle Excise - 2007	16,302.61
12608	Motor Vehicle Excise - 2008	18,414.62
12609	Motor Vehicle Excise - 2009	20,872.92
12610	Motor Vehicle Excise - 2010	32,713.26
12611	Motor Vehicle Excise - 2011	63,621.88
12612	Motor Vehicle Excise - 2012	230,091.75
12676	Motor Vehicle Excise - 1976	189.20
12677	Motor Vehicle Excise - 1977	1,445.14
12678	Motor Vehicle Excise - 1978	2,011.88
12679	Motor Vehicle Excise - 1979	6,611.22
12680	Motor Vehicle Excise - 1980	8,785.67
12681	Motor Vehicle Excise - 1981	2,904.64
12682	Motor Vehicle Excise - 1982	3,953.19
12683	Motor Vehicle Excise - 1983	4,614.33
12684	Motor Vehicle Excise - 1984	4,357.14
12685	Motor Vehicle Excise - 1985	5,265.26
12686	Motor Vehicle Excise - 1986	7,777.58
12687	Motor Vehicle Excise - 1987	11,497.02
12688	Motor Vehicle Excise - 1988	14,422.93
12689	Motor Vehicle Excise - 1989	16,904.26
12690	Motor Vehicle Excise - 1990	15,168.05
12691	Motor Vehicle Excise - 1991	13,275.05
12692	Motor Vehicle Excise - 1992	8,352.95
12693	Motor Vehicle Excise - 1993	6,314.29
12694	Motor Vehicle Excise - 1994	6,076.05
12695	Motor Vehicle Excise - 1995	6,991.07
12696	Motor Vehicle Excise - 1996	6,992.24
12697	Motor Vehicle Excise - 1997	7,364.07
12698	Motor Vehicle Excise - 1998	6,456.73
12699	Motor Vehicle Excise - 1999	7,875.60
12710	Boat Excise - 2010	659.00
12711	Boat Excise - 2011	767.00
13100	Dept. Rec. - Veterans Benefits	498,789.29
13110	Dept. Rec. - Mart	11,601.14
14000	Miscellaneous Receivables	100.17
15100	Notes Receivable	130,000.00

**City of Gardner
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17900 Due from State Receivable	158,104.00	
18800 Tax Foreclosures/Possessions	666,216.80	
20200 Accounts / Warrants Payable		708,071.83
20500 Contracts Payable - Retained Percentage		2,352.04
21520 Life-Group-Vol Withheld		5,962.82
21700 Union Dues Withheld		0.01
22000 Accrued Payroll		186,691.62
22010 Accrued Compensatory Time		130,362.37
22105 Reserve for Abts/Exemptions - 2005		1,516.59
22106 Reserve for Abts/Exemptions - 2006		965.43
22107 Reserve for Abts/Exemptions - 2007		900.00
22108 Reserve for Abts/Exemptions - 2008		4,779.79
22109 Reserve for Abts/Exemptions - 2009		46,354.97
22110 Reserve for Abts/Exemptions - 2010		57,086.17
22111 Reserve for Abts/Exemptions - 2011		86,943.61
22112 Reserve for Abts/Exemptions - 2012		47,812.06
25200 Abandoned Property - Tailings		1,654.06
26100 Deferred Revenue - Real & Personal Property		522,806.83
26220 Deferred Revenue - Tax Liens/Deferred		620,717.56
26250 Deferred Revenue - Tax Possessions		666,216.80
26300 Deferred Revenue - Motor Vehicle		667,095.76
26540 Deferred Revenue - Departmental		510,490.60
26800 Deferred Revenue - Notes Receivable		130,000.00
31500 Unreserved Fund Balance		1,936,523.10
32110 F/B Designated for Encumb/Cont Approp		2,068,630.40
35200 F/B Designated for Expenditures		195,329.00
	-----	-----
	\$8,599,263.42	\$8,599,263.42
	=====	=====

210 - Revolving Funds - Balance Sheet

210-10400 Cash & Investments - Treasurer	\$182,369.30	
20200 Accounts / Warrants Payable		0.00
31500 F/B Mayor's Summer Celebration		24,795.03
31500 F/B Wal-Mart Consulting (Conservation)		1,506.11
31500 F/B Wetland Revolving		1,810.42
31500 F/B Plan Board Publications		1,812.65
31500 F/B Gardner LLC Consulting		2,276.34
31500 F/B Vertical Construction Consulting		2,618.17
31500 F/B Wal-Mart Consulting (Planning)		10,002.01
31500 F/B Downtown Development		2,250.00
31500 F/B Law Enforcement		95,285.47
31500 F/B Road Resurfacing		15,000.00
31500 F/B Airport Fuel		4,233.56
31500 F/B Cemetery Perpetual Care		20,779.54
31500 F/B Insurance Recoveries Under \$20,000		0.00
	-----	-----
	\$182,369.30	\$182,369.30
	=====	=====

**City of Gardner
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218 - School Revolving Funds - Balance Sheet

218-10400 Cash & Investments - Treasurer	\$770,155.21	
20200 Accounts / Warrants Payable		135,811.84
31500 F/B School Lunch	11,675.84	
31500 F/B Athletic Revolving		43,924.17
31500 F/B Tuition Revolving		255,721.60
31500 F/B Building Use Revolving		263,972.26
31500 F/B School Gift		57,838.55
31500 F/B Music Revolving		2,450.82
31500 F/B Summer Football Camp		1,528.65
31500 F/B Summer Basketball Camp		875.72
31500 F/B Transportation Revolving		11,227.25
31500 F/B Lost Books		5,589.42
31500 F/B Gardner High Summer School		2,765.93
31500 F/B Gardner Middle Summer School		31.36
31500 F/B Elm Street After School Program		93.48
	-----	-----
	\$781,831.05	\$781,831.05
	=====	=====

220 - Reserved for Appropriation Funds - Balance Sheet

220-10400 Cash & Investments, Treasurer	\$720,604.50	
13121 Departmental Receivable - Cemetery Sale of Lots	4,075.00	
26540 Deferred Revenue - Departmental		4,075.00
31500 F/B Municipal Waterways - Reserved		200.00
31500 F/B Parking Meter Fees - Reserved		251,845.20
31500 F/B Wetland Fees - Reserved		39,536.81
31500 F/B Cable Commission Fees - Reserved		345,609.04
31500 F/B Sale of Lots - Reserved		83,413.45
	-----	-----
	\$724,679.50	\$724,679.50
	=====	=====

245 - Gift Funds - Balance Sheet

245-10400 Cash & Investments - Treasurer	\$164,850.04	
20200 Accounts / Warrants Payable		3,262.89
31500 F/B Brooks Pharmacy		25,000.00
31500 F/B Pine Street Project		13,970.58
31500 F/B Old English Village Gift		13,602.73
31500 F/B Police Reward		500.00
31500 F/B Police Gift		7,202.31
31500 F/B Police Dog Gift		5,430.75
31500 F/B School Safety Gift		1,575.88
31500 F/B Fire Gift		121.48
31500 F/B Fire SAFE Gift		25.00
31500 F/B Civil Defense Gift		131.00
31500 F/B Animal Shelter Gift		33,751.64
31500 F/B Airport Gift		9,511.25
31500 F/B Cemetery Gift		600.00
31500 F/B Health Gift		510.01
31500 F/B Council on Aging Gift		21,605.99
31500 F/B Youth Commission Gift		1,227.92
31500 F/B Disabilities Commission Gift		264.98
31500 F/B Playground Gift		1,056.25

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31500 F/B Skateboard Park Gift		4,926.63
31500 F/B Greenwood Pool Gift		3,523.33
31500 F/B Monument Park Bandstand Gift		17,049.42

\$164,850.04	\$164,850.04
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270 - Federal Grants Fund - Balance Sheet

270-10400 Cash & Investments - Treasurer	\$3,998.51	
17900 Due from State Receivable	8,617.18	
20200 Accounts / Warrants Payable		3,990.00
26540 Deferred Revenue - State		8,617.18
31500 F/B Brownfields Grant	8,617.18	
31500 F/B Bulletproof Vests Grant		8,625.69

\$21,232.87	\$21,232.87
=====	=====

280 - State Grants Fund - Balance Sheet

280-10400 Cash & Investments - Treasurer		\$133,169.15
17900 Due from State Receivable	439,490.62	
20200 Accounts / Warrants Payable		13,218.93
20500 Contracts Payable - Retained Percentage		1,664.75
26540 Deferred Revenue - State		439,490.62
31500 F/B GRA Grant		28,393.04
31500 F/B Economic Development Coordinator Grant		26,427.18
31500 F/B North Central Mass. Development Corp. Grant		15,985.24
31500 F/B Otter River Land Acquisition Grant	416,998.61	
31500 F/B Chapter 43D Technical Assistance Grant		5.71
31500 F/B Green Community Grant		42,743.04
31500 F/B Shannon Gang Grant	1,650.00	
31500 F/B Community Policing Grant	1,034.31	
31500 F/B Public Safety Equipment Grant		500.00
31500 F/B Bulletproof Vests Grant	11,250.00	
31500 F/B Byrne Grant		720.00
31500 F/B SAFE Grant		2,317.48
31500 F/B Bioterrorism Preparedness Grant		23,492.87
31500 F/B SETB Grant	27,936.91	
31500 F/B Citizens Coprs Grant	2,500.00	
31500 F/B EMPG Grant	2,220.71	
31500 F/B Airport Grant	105.00	
31500 F/B Bioterrorism Preparedness Grant (Health)		10,424.67
31500 F/B Recycling Grant		2,004.82
31500 F/B Council on Aging Formula Grant		0.00
31500 F/B State Aid to Libraries		102,133.14
31500 F/B Heritage State Park		55,629.33
31500 F/B Cultural Council Grant		4,866.19

\$903,186.16	\$903,186.16
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**City of Gardner
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284 - School Federal Grants Fund - Balance Sheet

284-10400	Cash & Investments - Treasurer	\$269,602.33	
17900	Due from State Receivable	127,836.80	
20200	Accounts / Warrants Payable		96,365.93
26540	Deferred Revenue - State		127,836.80
31500	F/B Title I Grant		34,547.77
31500	F/B Teacher Quality Grant		4,376.79
31500	F/B Title IV Drug Free Schools Grant		162.90
31500	F/B Sped 94-142 Grant		119,158.68
31500	F/B Sped Early Childhood Grant	4,202.11	
31500	F/B Title III Limited English Proficiency Grant		1,142.18
31500	F/B COPS School Grant		429.79
31500	F/B ARRA Title I Grant	755.44	
31500	F/B ARRA IDEA Grant		12,498.06
31500	F/B ARRA Sped Early Childhood Grant		235.35
31500	F/B Title I Support Grant	4,068.24	
31500	F/B ARRA Title IID Grant		0.68
31500	F/B Title I Distinguished Schools Grant		745.97
31500	F/B Race to the Top Grant		9,735.54
31500	F/B Level 3 Targeted Grant		1,762.02
31500	F/B Interventions Grant	5,625.00	
31500	F/B Sped Professional Development Grant		526.99
31500	F/B Title I At Risk Grant		2,564.47
		-----	-----
		\$412,089.92	\$412,089.92
		=====	=====

285 - School State Grants Fund - Balance Sheet

285-10400	Cash & Investments - Treasurer	\$1,514,627.46	
17900	Due from State Receivable	145,092.80	
20200	Accounts / Warrants Payable		3,424.03
26540	Deferred Revenue - State		145,092.80
31500	F/B School Choice		1,368,292.50
31500	F/B SPED Reimbursement		55,425.50
31500	F/B Enhanced School Health Grant		37,136.16
31500	F/B K-12 Literacy Grant	1,389.31	
31500	F/B Project Bread		625.26
31500	F/B Kindergarten Enhancement Grant		8,782.99
31500	F/B Education Jobs Grant	13,499.02	
31500	F/B E-Rate Grant		32,517.24
31500	F/B I.C.E. Grant		22,217.37
31500	F/B Big Yellow Bus Grant		400.00
31500	F/B Tools of the Mind Grant		694.74
		-----	-----
		\$1,674,608.59	\$1,674,608.59
		=====	=====

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290 - Community Development Block Grants Fund - Balance Sheet

290-10400 Cash & Investments - Treasurer	\$285,359.34	
19900 Due from State Receivable	120,720.00	
19900 Funds Authorized	551,835.00	
19910 Funds Authorized and Unspent		551,835.00
20200 Accounts / Warrants Payable		237,963.54
20500 Contracts Payable - Retained Percentage		12,381.59
20501 Rehab Escrow		3,330.95
26990 Deferred Revenue - State		120,720.00
31500 F/B Program Income		49,259.02
31500 F/B FY10 Mini-Entitlement		1,347.07
31500 F/B FY11 Mini-Entitlement	18,922.83	
	-----	-----
	\$976,837.17	\$976,837.17
	=====	=====

295 - HUD Federal Grant Fund - Balance Sheet

295-10400 Cash & Investments - Treasurer	\$12,087.51	
31500 F/B HUD		12,087.51
	-----	-----
	\$12,087.51	\$12,087.51
	=====	=====

300 - Highway Improvement Fund - Balance Sheet

300-10400 Cash & Investments - Treasurer	\$73,880.84	
17900 Due from State Receivable	25.00	
19900 Funds Authorized	604,523.00	
19910 Funds Authorized and Unspent		604,523.00
26990 Deferred Revenue - State		25.00
31501 F/B Road Resurfacing		73,905.84
31502 F/B Chapter 90 Projects	25.00	
	-----	-----
	\$678,453.84	\$678,453.84
	=====	=====

320 - Golf Course Park Capital Project Fund - Balance Sheet

320-10400 Cash & Investments - Treasurer	\$10,001.71	
27200 Bond Anticipation Notes		104,000.00
31500 F/B Golf Course Capital Projects	93,998.29	
	-----	-----
	\$104,000.00	\$104,000.00
	=====	=====

335 - Parker Pond Capital Project Fund - Balance Sheet

340-10400 Cash & Investments - Treasurer	\$73,496.57	
31500 F/B Parker Pond Capital Project		73,496.57
	-----	-----
	\$73,496.57	\$73,496.57
	=====	=====

**City of Gardner
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340 - Landfill Capital Project Fund - Balance Sheet

340-10400 Cash & Investments - Treasurer	\$20,944.54	
27200 Bond Anticipation Notes		400,000.00
31500 F/B Landfill Capital Projects	379,055.46	
	-----	-----
	\$400,000.00	\$400,000.00
	=====	=====

350 - Sewer Capital Projects Fund - Balance Sheet

350-10400 Cash & Investments - Treasurer	\$173,721.27	
31500 F/B Sewer Capital Projects		173,721.27
	-----	-----
	\$173,721.27	\$173,721.27
	=====	=====

360 - Water Capital Project Fund - Balance Sheet

360-10400 Cash & Investments - Treasurer	\$101,193.75	
31500 F/B Water Capital Projects		101,193.75
	-----	-----
	\$101,193.75	\$101,193.75
	=====	=====

370 - School Improvement Capital Project Fund - Balance Sheet

370-10400 Cash & Investments - Treasurer		\$154,813.00
17900 Due from State Receivable	154,813.00	
26540 Deferred Revenue		154,813.00
31500 F/B School Improvement Capital Projects	154,813.00	
	-----	-----
	\$309,626.00	\$309,626.00
	=====	=====

380 - City Miscellaneous Capital Projects Fund - Balance Sheet

380-10400 Cash & Investments - Treasurer	\$2,149,899.35	
20200 Accounts - Warrants Payable		46,393.86
27200 Bond Anticipation Notes		3,770,000.00
31500 F/B New Equipment	770,000.00	
31500 F/B Police Station	896,494.51	
	-----	-----
	\$3,816,393.86	\$3,816,393.86
	=====	=====

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610 - Sewer Fund - Balance Sheet

610-10400	Cash & Investments - Treasurer	\$5,083,721.99	
13110	Sewer Rates Receivable	588,119.92	
13411	Sewer Liens Receivable - 2011	2,886.47	
13412	Sewer Liens Receivable - 2012	11,948.52	
20200	Accounts - Warrants Payable		109,039.07
20500	Contracts Payable - Retained Percentage		82,887.77
26540	Deferred Revenue - Sewer		602,954.91
31500	Unreserved Fund Balance		4,552,804.74
32110	F/B Reserved for Encumb/Cont. Approp.		338,990.41
		-----	-----
		\$5,686,676.90	\$5,686,676.90
		=====	=====

620 - Water Fund - Balance Sheet

620-10400	Cash & Investments - Treasurer	\$854,848.03	
13100	Water Rates Receivable	672,705.36	
13120	Water Main & Const. Receivable	2,770.87	
13130	Water Backflow Receivable	1,600.42	
13311	Water Liens Receivable - 2011	3,365.30	
13312	Water Liens Receivable - 2012	13,269.73	
13312	Water Liens Receivable - 2012	292.93	
20200	Accounts / Warrants Payable		129,401.51
26540	Deferred Revenue - Water		694,004.61
31500	Unreserved Fund Balance		683,908.45
32110	F/B Reserved for Encumb/Cont. Approp.		41,538.07
		-----	-----
		\$1,548,852.64	\$1,548,852.64
		=====	=====

630 - Golf Course Fund - Balance Sheet

630-10400	Cash & Investments - Treasurer	\$44,255.37	
20200	Accounts / Warrants Payable		5,740.93
31500	Unreserved Fund Balance		38,514.44
32110	F/B Reserved for Encumb/Cont. Approp.		0.00
		-----	-----
		\$44,255.37	\$44,255.37
		=====	=====

640 - Landfill Closure Fund - Balance Sheet

640-10400	Cash & Investments - Treasurer	\$485,516.01	
20200	Accounts / Warrants Payable		9,045.64
31500	Unreserved Fund Balance		320,678.37
32110	F/B Reserved for Encumb/Cont. Approp.		4,670.00
35200	F/B Reserved for Expenditures		151,122.00
		-----	-----
		\$485,516.01	\$485,516.01
		=====	=====

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650 - Solid Waste Fund - Balance Sheet

650-10400	Cash & Investments - Treasurer	\$410,493.08	
13800	Unit Trash Fees Receivable	300,300.13	
13811	Trash Liens Receivable - 2011	1,154.95	
13812	Trash Liens Receivable - 2012	7,499.86	
14000	Miscellaneous Receivables	2,195.50	
14010	Residential Recycling Fees Receivables	66.63	
14020	Corporate Recycling Fees Receivable	240.03	
20200	Accounts / Warrants Payable		93,816.80
26540	Deferred Revenue - Solid Waste		311,457.10
31500	Unreserved Fund Balance		307,376.28
32110	F/B Reserved for Encumb/Cont. Approp.		9,300.00
		-----	-----
		\$721,950.18	\$721,950.18
		=====	=====

700 - Non-Expendable Trust Funds - Balance Sheet

700-10400	Cash & Investments - Treasurer	\$438,549.35	
32910	E&A Tuhkunen Flower Fund		514.25
32911	Snell-Archibald Flower Fund		514.62
32912	Lucy Van Bentheyson Flower Fund		522.71
32913	H&H Taylor Flower Fund		417.81
32914	Allen-Sawin Flower Fund		204.91
32915	A.G. Gilson Flower Fund		422.84
32916	Selma Roth Flower Fund		204.68
32917	William Thomas Flower Fund		102.24
32918	E.L. Knowlton Flower Fund		521.93
32919	Agnes Bourne Flower Fund		535.00
32920	M. St. Germaine Flower Fund		508.18
32921	Alice M. Goff Flower Fund		508.18
32922	Cemetery Perpetual Care Funds		433,227.31
32954	Col. Thomas Gardner Statue Fund		344.69
		-----	-----
		\$438,549.35	\$438,549.35
		=====	=====

701 - Expendable Trust Funds - Balance Sheet

701-10400	Cash & Investments - Treasurer	\$3,643,780.39	
22210	Accrued Health Insurance IBNR		626,135.00
32910	E&A Tuhkunen Flower Fund		905.10
32911	Snell-Archibald Flower Fund		939.18
32912	Lucy Van Bentheyson Flower Fund		1,675.15
32913	H&H Taylor Flower Fund		1,306.89
32914	Allen-Sawin Flower Fund		292.40
32915	A.G. Gilson Flower Fund		1,760.36
32916	Selma Roth Flower Fund		272.77
32917	William Thomas Flower Fund		125.89
32918	E.L. Knowlton Flower Fund		1,601.60
32919	Agnes Bourne Flower Fund		2,780.84
32920	M. St. Germaine Flower Fund		348.42
32921	Alice M. Goff Flower Fund		348.39
32922	Cemetery Perpetual Care Funds		30,154.25
32937	Blue Cross/Blue Shield Trust		1,426,280.14
32938	Conservation Trust Fund		12,050.95

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32944 Stabilization Trust Fund		1,516,616.39
32954 Col. Thomas Gardner Statue Fund		150.61
32978 Assessors Stabilization Fund		20,036.06
	\$3,643,780.39	\$3,643,780.39

710 - Non-Expendable Scholarship Funds - Balance Sheet

710-10400 Cash & Investments - Treasurer		\$1,126,657.79
32923 Todd Lind Scholarship Fund		15,752.95
32924 H&M Gates Scholarship Fund		257,153.48
32925 A. Kauppinen Scholarship Fund		10,102.51
32926 A.E. Dell Scholarship Fund		5,657.79
32927 B. Minott Scholarship Fund		7,475.80
32928 GHS Faculty Scholarship Fund		8,035.43
32929 School Scholarship Fund		18,849.60
32930 Weighill Math Trust		85,368.62
32931 F.I. Danforth Scholarship Fund		1,972.40
32932 H.F. Parker Memorial Scholarship Fund		3,287.70
32933 J.E. Miller Scholarship Fund		3,166.18
32934 Kuniholm Scholarship Fund		7,479.90
32941 Lebanese American Club Scholarship		3,538.75
32942 Sam Atter Scholarship Fund		10,032.45
32943 Vaito K. Eloranta Scholarship Fund		124,914.72
32946 Sara Spring Scholarship Fund		5,352.83
32948 Congregation Ohave Shalom Scholarship Fund		10,102.52
32949 H. Lavallee Fine Arts Scholarship Fund		78,951.15
32951 H. William Snell Scholarship Fund		645.11
32952 Howard F. Lashua Scholarship Fund		419.60
32955 Peter Moutsos Scholarship Fund		4,968.84
32957 D.G.Farragut Scholarship Fund		46,315.43
32958 Robert Sadowski, II Scholarship Fund		1,351.26
32960 Adam Gallant Scholarship Fund		1,045.87
32963 Matthew Smith Scholarship Fund		2,480.52
32964 H W Ferguson Family Fund Scholarship		187,509.81
32965 Maude Cobleigh Scholarship Fund		2,559.59
32966 Dorothy LeBlanc Scholarship Fund		5,811.82
32967 Kenneth Arsenault Scholarship Fund		15,317.29
32969 Neil Champney Scholarship Fund		18,014.62
32970 Ken Aho Scholarship Fund		3,952.96
32971 GHS Alumni Scholarship Fund		11,342.94
32972 Michael Carlson Scholarship Fund		20,997.11
32973 Jean E. Britton Scholarship Fund		15,248.07
32974 Girls Athletic Booster Scholarship Fund		11,800.01
32975 Joseph & Stephanie Jasinski Scholar. Fund		333.76
32976 Cecilia McKean Scholarship Fund		10,369.85
32977 Ovila & Alice Breau Scholarship Fund		17,565.24
32978 Roger Antaya Scholarship Fund		12,437.00
32979 Jad. & Michael Zemak Scholarship Fund		49,954.31
32980 Shevis Journalism Scholarship Fund		25,000.00
32981 Kyle Desrosiers Scholarship Fund		4,022.00
	\$1,126,657.79	\$1,126,657.79

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711 - Expendable Scholarship Funds - Balance Sheet

711-10400	Cash & Investments - Treasurer	\$19,141.51	
32923	Todd Lind Scholarship Fund		163.77
32924	H&M Gates Scholarship Fund		4,316.70
32925	A. Kauppinen Scholarship Fund		182.83
32926	A.E. Dell Scholarship Fund		96.69
32927	B. Minott Scholarship Fund		128.97
32928	GHS Faculty Scholarship Fund		150.45
32929	School Scholarship Fund		330.51
32930	Weighill Math Trust		1,438.15
32931	F.I. Danforth Scholarship Fund		71.36
32932	H.F. Parker Memorial Scholarship Fund		55.51
32933	J.E. Miller Scholarship Fund		60.24
32934	Kuniholm Scholarship Fund		125.87
32941	Lebanese American Club Scholarship		168.13
32942	Sam Atter Scholarship Fund		171.14
32943	Vaito K. Eloranta Scholarship Fund		2,124.52
32946	Sara Spring Scholarship Fund		58.77
32948	Congregation Ohave Shalom Scholarship Fund		173.22
32949	H. Lavallee Fine Arts Scholarship Fund		1,310.27
32951	H. William Snell Scholarship Fund		7.34
32952	Howard F. Lashua Scholarship Fund		8.60
32955	Peter Moutsos Scholarship Fund		85.15
32957	D.G.Farragut Scholarship Fund		795.54
32958	Robert Sadowski, II Scholarship Fund		66.41
32960	Adam Gallant Scholarship Fund		47.21
32963	Matthew Smith Scholarship Fund		42.33
32964	H W Ferguson Family Fund Scholarship		3,210.75
32965	Maude Cobleigh Scholarship Fund		43.42
32966	Dorothy LeBlanc Scholarship Fund		104.14
32967	Kenneth Arsenault Scholarship Fund		261.68
32969	Neil Champney Scholarship Fund		251.21
32970	Ken Aho Scholarship Fund		177.77
32971	GHS Alumni Scholarship Fund		176.74
32972	Michael Carlson Scholarship Fund		353.11
32973	Jean E. Britton Scholarship Fund		263.48
32974	Girls Athletic Booster Scholarship Fund		199.16
32975	Joseph & Stephanie Jasinski Scholar. Fund		66.27
32976	Cecilia McKean Scholarship Fund		13.86
32977	Ovila & Alice Breau Scholarship Fund		297.32
32978	Roger Antaya Scholarship Fund		212.39
32979	Jad. & Michael Zernak Scholarship Fund		960.58
32980	Shevis Journalism Scholarship Fund		354.58
32981	Kyle Desrosiers Scholarship Fund		15.37
		-----	-----
		\$19,141.51	\$19,141.51
		=====	=====

800 - Agency Funds - Balance Sheet

800-10400	Cash & Investments - Treasurer	\$607,185.74	
10403	Petty Cash - Student Activity Accounts	38,500.00	
13123	Cemetery Perpetual Care Receivable	2,725.00	
20200	Accounts / Warrants Payable		8,892.53
20520	Planning Board Escrow/Pearly Lane		26,565.14
20530	Planning Board Escrow/Farmhill Estates		96.92
20560	Escrow - Earth Tech		100,000.00

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

20584 Planning Board Escrow/Harvard Street Ext.		3,378.86
20585 Planning Board Escrow/Kiley's Way		20,134.58
20592 Planning Board Escrow/R&D Homes		305,409.97
20596 Zoning Board Escrow/Robert Drive		10,098.46
20597 Zoning Board Escrow/95 West Street		503.41
20598 Zoning Board Escrow/632 Parker Street		200.31
20610 Highway Escrow/David Richard		5,684.27
20622 Highway Escrow/RJ Pelchat		5,221.99
20627 Highway Escrow/T & M Equipment		5,007.50
20630 Highway Escrow/M. Moschetti		5,155.84
20632 Highway Escrow/RA Powell		5,005.37
20640 Highway Escrow/Enright Construction		5,622.46
20655 Highway Escrow/Finish Grade		5,155.83
20660 Highway Escrow/Banyan Construction		5,589.63
20670 Highway Escrow/Glenn Hines		5,005.62
20680 Highway Escrow/Dymek Custom		5,504.46
20685 Highway Escrow/R. Bourgeois		5,422.11
20690 Highway Escrow/Sweeney & Son		5,338.75
21560 Flexible Spending Account	376.28	
25500 Purchasing Bid Deposits	255.00	
25505 Golf Course Restaurant Deposit		500.00
25510 Animal Adoption Deposits		12,149.13
25600 Due to Vendors	120.00	
25830 Middle School Student Activity Agency Account		20,266.72
25840 High School Student Activity Agency Account		64,586.94
25850 Elm Street School Student Activity Agency Acct		3,119.75
25860 Waterford St. School Student Act. Agency Acct		1,501.01
25870 HM Sauter School Student Act. Agency Acct		5,319.46
26540 Deferred Revenue - Departmental		2,725.00

	\$649,162.02	\$649,162.02
	=====	=====

**810 - Off Duty Details Fund - Balance Sheet
(formerly Fund 215)**

810-10400 Cash & Investments - Treasurer		\$22,806.25
13140 Police Detail Receivable	22,668.75	
13141 Fire Detail Receivable	137.50	
26540 Deferred Revenue		22,806.25
31501 F/B Off Duty Police Details	22,668.75	
31502 F/B Off Duty Fire Detail	137.50	

	\$45,612.50	\$45,612.50
	=====	=====

900 - CDBG Loan Paybacks - Balance Sheet

900-13462 Lawrence Larondeau	\$1,916.99	
13463 Daniel & Samantha Berube	2,583.63	
26991 Net Funded or Fixed Debt		4,500.62

	\$4,500.62	\$4,500.62
	=====	=====

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

990 General Fixed Assets Group

990-19300 Land	\$2,721,857.00	
19400 Building & Improvements	30,921,100.00	
19490 Accumulated Depreciation - Building		16,667,483.00
19500 Vehicles	7,364,840.00	
19590 Accumulated Depreciation - Vehicles		6,141,974.00
19600 Equipment	1,428,595.00	
19690 Accumulated Depreciation - Equipment		579,663.00
19700 Textbooks	474,914.00	
19790 Accumulated Depreciation - Textbooks		458,045.00
19800 Infrastructure	19,555,082.00	
19890 Accumulated Depreciation - Infrastructure		10,736,345.00
19950 Construction in Progress	270,065.00	
<u>Sewer Enterprise</u>		
19400 Building & Improvements	17,542,254.00	
19490 Accumulated Depreciation - Building		17,542,254.00
19500 Vehicles	724,394.00	
19590 Accumulated Depreciation - Vehicles		633,937.00
19800 Infrastructure	3,832,114.00	
19890 Accumulated Depreciation - Infrastructure		2,433,600.00
<u>Water Enterprise</u>		
19300 Land	591,769.00	
19400 Building & Improvements	13,896,786.00	
19490 Accumulated Depreciation - Building		3,797,202.00
19500 Vehicles	246,908.00	
19590 Accumulated Depreciation - Vehicles		239,313.00
19600 Equipment	773,222.00	
19690 Accumulated Depreciation - Equipment		773,222.00
19800 Infrastructure	13,687,723.00	
19890 Accumulated Depreciation - Infrastructure		8,899,765.00
<u>Golf Course Enterprise</u>		
19300 Land	419,653.00	
19400 Building & Improvements	250,619.00	
19490 Accumulated Depreciation - Building		101,001.00
19500 Vehicles	43,212.00	
19590 Accumulated Depreciation - Vehicles		40,491.00
19600 Equipment	134,272.00	
19690 Accumulated Depreciation - Equipment		56,776.00
<u>Solid Waste Enterprise</u>		
19600 Equipment	635,563.00	
19690 Accumulated Depreciation - Equipment		190,669.00
30150 Net Assets Unrestricted		28,152,943.00
30150 Net Assets Sewer		1,488,971.00
30150 Net Assets Water		15,486,906.00
30150 Net Assets Golf Course		649,488.00
30150 Net Assets Solid Waste		444,894.00
	-----	-----
	\$115,514,942.00	\$115,514,942.00
	=====	=====

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

999 - General Long Term Debt Group - Balance Sheet

999-19900	Bonds Authorized	\$16,274,000.00	
19910	Bonds Authorized & Unissued		16,274,000.00
19920	Amounts to be Provided for Sick Time Accrual	2,938,488.18	
19930	Prepaid Debt Service	529,144.48	
19940	Amounts to be Provided - NOO	24,752,729.00	
19969	Amounts to be Provided for Payment	16,599,821.97	
28200	Accrued Sick Time		2,938,488.18
28300	Accrued Net OPEB Obligation		24,752,729.00
29001	Bds Payable Inside Debt-Building Renov.		770,000.00
29002	Bds Payable Inside Debt-Storm Drain		50,000.00
29401	Bds Payable Outside Debt-Sewer		468,205.00
29402	Bds Payable Outside Debt-Water		3,691,335.00
29404	Bds Payable Outside Debt-Middle School		4,500,460.00
29405	Bds Payable Outside Debt-WPAT		4,208,301.95
29406	Bds Payable Outside Debt-WPAT Sewer/Snake		656,215.02
29407	Bds Payable Outside Debt-WPAT Water/Snake		2,255,305.00
29501	Bond Premium - General		260,941.93
29502	Bond Premium - Sewer		80,883.07
29503	Bond Premium - Water		187,319.48

		\$61,094,183.63	\$61,094,183.63
		=====	=====

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

Outstanding City Debt

Crystal Lake Water Treatment Plant (WPAT Loan)

2013	\$466,078.82	
2014	479,395.35	
2015	497,150.74	
2016	514,906.12	
2017	532,661.50	
2018	554,855.73	
2019	577,049.96	
2020	<u>585,927.65</u>	\$4,208,025.87

Crystal Lake Water Treatment Plant (WPAT Loan)

2013	\$30.31	
2014	31.38	
2015	33.99	
2016	33.99	
2017	33.99	
2018	36.60	
2019	36.60	
2020	<u>39.22</u>	276.08

Crystal Lake Water Treatment Plant

2013 to 2022	<u>\$55,000.00</u>	550,000.00
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Water Mains

2013 to 2015	\$265,000.00	
2016 to 2019	260,000.00	
2020 to 2022	<u>255,000.00</u>	2,600,000.00

Parker Pond Project

2013	<u>\$50,000.00</u>	50,000.00
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School Remodeling

2013	\$220,000.00	
2014	190,000.00	
2015 to 2016	<u>180,000.00</u>	770,000.00

Snake Pond Well Water Treatment Plant (WPAT Loan)-Sewer

2013	\$40,349.65	
2014	41,921.81	
2015	43,199.88	
2016	44,493.12	
2017	46,612.60	
2018	47,671.84	
2019	49,790.32	
2020	51,908.80	
2021	54,028.28	
2022	56,146.77	
2023	58,265.25	
2024	60,383.73	
2025	<u>61,442.97</u>	656,215.02

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

Snake Pond Well Water Treatment Plant (WPAT Loan)-Water

2013	\$138,675.00	
2014	144,078.00	
2015	148,475.00	
2016	152,917.00	
2017	160,198.00	
2018	163,839.00	
2019	171,121.00	
2020	178,403.00	
2021	185,684.00	
2022	192,966.00	
2023	200,248.00	
2024	207,530.00	
2025	<u>211,171.00</u>	2,255,305.00

Middle School (Refunding Bonds)

2013	\$756,500.00	
2014	746,600.00	
2015	760,190.00	
2016	778,661.00	
2017	732,509.00	
2018	<u>726,000.00</u>	4,500,460.00

Kendall Pond and Water Projects (Refunding Bonds)

2013	\$124,700.00	
2014	119,200.00	
2015	115,575.00	
2016	122,179.00	
2017	20,681.00	
2018	<u>15,000.00</u>	517,335.00

Kendall Pond--Sewer (Refunding Bonds)

2013	\$103,800.00	
2014	104,200.00	
2015	104,235.00	
2016	99,160.00	
2017	11,810.00	
2018	<u>9,000.00</u>	432,205.00

Snake Pond Well Water Treatment Plant--Sewer

2013 through 2015	<u>\$12,000.00</u>	36,000.00
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Snake Pond Well Water Treatment Plant--Water

2013 through 2015	<u>\$8,000.00</u>	<u>24,000.00</u>
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Total Debt

\$16,599,821.97

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

Fixed Assets

	<u>Balance June 30, 2011</u>	<u>Additions</u>	<u>Sale or Disposal</u>	<u>Transfer</u>	<u>Balance June 30, 2012</u>
<u>General Fund</u>					
Land	\$1,469,758	\$1,252,099			\$2,721,857
Building & Improvements	28,770,953	138,475	44,625	2,056,297	30,921,100
Accumulated Depreciation	(15,771,778)	(940,330)	(44,625)		(16,667,483)
Vehicles	6,786,964	927,152	349,276		7,364,840
Accumulated Depreciation	(6,135,294)	(347,230)	(340,550)		(6,141,974)
Equipment	1,297,193	185,286	53,884		1,428,595
Accumulated Depreciation	(507,108)	(126,439)	(53,884)		(579,663)
Textbooks	736,753	10,947	272,786		474,914
Accumulated Depreciation	(721,997)	(8,834)	(272,786)		(458,045)
Infrastructure	18,301,273	639,509		614,300	19,555,082
Accumulated Depreciation	(9,922,521)	(813,824)			(10,736,345)
Construction in Progress	<u>781,606</u>	2,159,056		(2,670,597)	<u>270,065</u>
Net Assets-General Fund	\$25,085,802				\$28,152,943
<u>Sewer Fund</u>					
Land	\$0				\$0
Building & Improvements	17,542,254				17,542,254
Accumulated Depreciation	(17,542,254)				(17,542,254)
Vehicles	682,982	41,412			724,394
Accumulated Depreciation	(589,287)	(44,650)			(633,937)
Infrastructure	3,774,536	57,578			3,832,114
Accumulated Depreciation	(2,257,837)	(175,763)			(2,433,600)
Construction in Progress	<u>0</u>				<u>0</u>
Net Assets-Sewer	\$1,610,394				\$1,488,971

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

Fixed Assets

	<u>Balance</u> <u>June 30, 2011</u>	<u>Additions</u>	<u>Sale or</u> <u>Disposal</u>	<u>Transfer</u>	<u>Balance</u> <u>June 30, 2012</u>
<u>Water Fund</u>					
Land	\$591,769				\$591,769
Building & Improvements	13,896,786				13,896,786
Accumulated Depreciation	(3,454,369)	(342,833)			(3,797,202)
Vehicles	274,908		28,000		246,908
Accumulated Depreciation	(252,124)	(15,189)	(28,000)		(239,313)
Equipment	773,222				773,222
Accumulated Depreciation	(764,720)	(8,502)			(773,222)
Infrastructure	13,687,723				13,687,723
Accumulated Depreciation	(8,627,164)	(272,601)			(8,899,765)
Construction in Progress	<u>0</u>				<u>0</u>
 Net Assets-Water	 \$16,126,031				 \$15,486,906

Golf Course Fund

Land	\$419,653				\$419,653
Building & Improvements	250,619				250,619
Accumulated Depreciation	(95,128)	(5,873)			(101,001)
Vehicles	43,212				43,212
Accumulated Depreciation	(35,048)	(5,443)			(40,491)
Equipment	108,372		25,900		134,272
Accumulated Depreciation	<u>(32,512)</u>	(24,264)			<u>(56,776)</u>
 Net Assets-Golf Course	 \$659,168				 \$649,488

Solid Waste Fund

Equipment	\$635,563				\$635,563
Accumulated Depreciation	<u>(63,556)</u>	(127,113)			<u>(190,669)</u>
 Net Assets-Golf Course	 \$572,007				 \$444,894

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

ENCUMBRANCES/CARRY FORWARDS TO FISCAL YEAR 2013

GENERAL FUND

Purchasing	Minor Equipment	11138-52050	\$685.00
City Assessor	Information Technology	11141-52040	7,650.74
	Professional Services	11141-52190	2,131.25
	Valuation Maintenance	11141-55040	1,470.00
	Valuation Update	11141-55050	19,527.40
	Enc. Valuation Update	11141-65050	34,957.07
City Treasurer	Information Technology	11145-52040	23,087.08
Personnel	Minor Equipment	11152-52050	1,599.00
	Professional Services	11152-52190	179.50
Information Technology	Office Supplies	11155-52230	275.00
City Clerk	Professional Services	11161-52190	1,289.27
	Office Supplies	11161-52230	470.00
	Enc. Ordinance Codification	11161-64230	8,215.00
Planning Board	Encumb. Open Space Plan	11175-62198	61.87
Zoning Board	Office Supplies	11176-52230	1,126.00
Community Develop.	West Lynde St. Parking Lot	11182-55204	1,300.00
	Enc. Parker Pond Restoration	11182-65192	16,674.92
	Enc. Match-No Central Pathway	11182-65195	3,221.35
Mayor's Unclassified	Medical Exams	11199-52191	79.99
	Annual Report	11199-52194	100.00
	New Police Station	11199-55210	35,009.01
	Capital Projects	11199-58000	422,714.10
Police	Telecommunications	12210-52151	1,235.91
	Office Supplies	12210-52230	76.25
	Vehicle Supplies	12210-52240	92.85
	Radio System Upgrade	12210-55145	1,670.60
	Clothing Expense	12210-57090	4,873.06
	Building Repairs	12210-57800	8,000.00
	Enc. Communications	12210-52150	2,855.48
Wire Inspector	Minor Equipment	12245-52050	233.23
Forestry	Outside Tree Work	12294-52191	15,000.00
School	SPED Transportation	13960-55804	161,924.87
	Expenses	13960-68000	970,937.87
Survey	Professional Services	14410-52190	43,782.78
Highway	Professional Services	14420-52190	3,521.95
	Road Maintenance	14420-52700	3,200.00
	New Equipment	14420-55123	160,002.00
	TIP-Pearson Blvd.	14420-58626	31,000.00
Municipal Garage	Building Rehab	14429-55163	13,900.00
Veterans	Veterans Benefits	15543-57100	5,000.00
Parks	Playground Improvements	16630-58150	45,000.00
Historical Commission	Enc. Cemetery Restoration	16650-65141	2,000.00
	Enc. Printing: Portrait of Past	16650-65151	2,500.00
Employee Benefits	Chapter 41 Medical Allowance	19914-57062	10,000.00

TOTAL GENERAL FUND

\$2,068,630.40

**City of Gardner
Report of the City Auditor
For the Fiscal Year Ending June 30, 2012**

SEWER FUND

Sewer	New Equipment	61440-52050	\$221,381.00
	Professional Services	61440-52190	109,847.41
	Chemicals	61440-52231	3,862.00
	Enc. Professional Services	61440-62190	3,900.00
TOTAL SEWER FUND			\$338,990.41

WATER FUND

Water	Professional Services	62450-52190	\$3,538.07
	Replace Water Main	62450-58510	38,000.00
TOTAL WATER FUND			\$41,538.07

LANDFILL CLOSURE FUND

Landfill Closure	Professional Services	64433-52190	\$4,670.00
TOTAL GOLF COURSE FUND			\$4,670.00

SOLID WASTE FUND

Solid Waste	Repairs & Maintenance	65430-52030	\$9,300.00
TOTAL SOLID WASTE FUND			\$9,300.00

This report of the City Auditor is
respectfully submitted,

Calvin D. Bracho

City Auditor



City of Gardner

Department of Inspectional Services
115 Pleasant Street, Gardner, MA 01440
Tel. (978) 630-4007 Fax: (978) 632-3313
www.gardner-ma.gov

January 28, 2013

To: Honorable Mark Hawke, Mayor, City of Gardner
Members of City Council
Fr: Jeffrey K. Cooke, C.B.O. Building Commissioner/Zoning Enforcement Officer
Re: Annual FY'12 Report from the Gardner Building/Inspectional Services Department

This fiscal year brought about many personnel changes within the Building/Inspectional Services Department due mainly to retirement. The new personnel are listed below.

- Jeffrey K. Cooke, C.B.O. Building Commissioner/ Zoning Enforcement Officer
- Darrell Sweeney, Electrical Inspector
- Kyle Sylvio, Part Time Plumbing/Gas Inspector

Major notable changes within the City affected by the Building Department include the following:

- Price Chopper & the Plaza completed
- Walmart secured their permit for the foundation of their renovations
- Heywood Hospital Installed a new MRI area
- McDonald's underwent complete demolition and rebuild of a new building
- Timpany Plaza started façade renovations

Building Permits & Revenue for FY'12 are noted below:

New Single Family/Mobile/Foundation only	6,900.00
Residential Renovations	33,265.94
Multi-Family Safety Inspections	11,640.94
Alcohol Safety Inspections	1,440.00
New Commercial (Price Chopper/Plaza)	35,557.00
Commercial Renovations	24,374.00
TOTAL Revenue	113,177.88
TOTAL Construction Value	13,987,197.00
Vacant & Abandoned Bldgs, Total Revenue	18,750.00
Electrical Permits/Inspections, Total Revenue	53,577.57
Plumbing & Gas Permits/Inspections, Total Revenue	33,235.00

Respectfully Submitted,
Jeffery K. Cooke, C.B.O., Building Commissioner/Zoning Enforcement Officer
Dawn Reynolds, Office Manager

Mission Statement

To promote the safe and compatible development of the community through fair and consistent enforcement of building codes and zoning ordinances



CITY OF GARDNER MASSACHUSETTS

ALAN L. AGNELLI
CITY CLERK

2012 ANNUAL REPORT OF THE CITY CLERK

To His Honor the Mayor, President Anderson and Members of the City Council:

I am pleased to submit the Annual Report of the City Clerk for the Calendar Year 2012.

In 2012, the City Clerk was capably supported by Assistant City Clerk Titi Siriphan and Administrative Clerk Christine Fucile.

The function of the City Clerk is not only to administer vital records and provide the public and municipal officers with a host of essential services, but to provide administrative support to the City Council, its standing committees, as well as to the Board of Registrars of Voters.

The Clerk's Office wishes to acknowledge the support of the Mayor, City Council President Alice Anderson and the entire City Council, as well as from the Board of Registrars of Voters, Patricia Darby, Darlene Morrilly, and Albert "Jack" Strott.

In summary, the entire team contributed to a very productive year for all three offices; and fittingly, I express my grateful appreciation.

Respectfully submitted,

City Clerk

Vital Records - Births

The process of creating, registering, reporting, issuing, amending and maintaining vital records forms an important part of the City Clerk's responsibilities.

In 2012, the City Clerk's Office registered 614 births. Of these, 158 babies were born in Gardner to residents of Gardner; 89 babies were born elsewhere in Massachusetts to Gardner residents; and, 367 babies were born in Gardner to non-Gardner residents. In addition, 2,138 certified birth certificates were issued in 2012.

Vital Records - Deaths

In 2012, the City Clerk's Office registered 310 deaths. Of these, 150 were Gardner residents who died in Gardner; 45 were Gardner residents who died elsewhere in Massachusetts; 111 were non-residents who died in Gardner; and, 2 were non-resident veterans who were buried in Gardner. In addition, 1,473 certified death certificates were issued in 2012.

Vital Records - Marriages

In 2012, the City Clerk's Office issued marriage licenses to 117 couples. Of these, 49 Gardner residents were married in Gardner; 33 Gardner residents were married elsewhere in Massachusetts; and, 35 non-residents were married in Gardner. In addition, 349 certified marriage certificates were issued in 2012.

In 2012, the City Clerk, a commissioned Justice of the Peace, officiated the marriages of 17 couples in City Hall during business hours. The fees for officiating City Hall marriages are retained by the City. Active military personnel are afforded wedding services pro bono.

City Council

Appointed by the City Council, the City Clerk also serves as Clerk of the Council. In this capacity, the City Clerk provided information, research and parliamentary procedural assistance to enable the City Council to fulfill its legislative responsibilities. The Clerk prepared and distributed the Council Calendar (Agenda) for each meeting, attended and transcribed the proceedings of 22 Regular meetings, 11 Special meetings, 3 Public Hearings, one Inaugural Session, and one Joint Convention with the School Committee. In addition, the City Clerk attended and transcribed the proceedings of 21 Finance Committee meetings, as well as posting all meeting notices of the Council and its four standing committees.

As City Council administrator, the Clerk received and processed license applications for bowling alleys, billiard tables, new and used motor vehicle dealers, second hand article dealers and collectors, and flammable & explosive storage licensing. The City Clerk also processed public utility orders adopted by the City Council.

Elections

As Chief Election Official, the City Clerk is responsible for directing all elections conducted in the City of Gardner. The Clerk's responsibilities includes hiring, training and supervising nearly eighty poll officials including Wardens, Clerks, Inspectors and Deputy Inspectors for ten voting precincts. The Clerk contracts for polling facilities; supervises the arrangement of each polling site for election day; oversees the printing of municipal election ballots; tests voting equipment; procures election supplies; and, certifies election results.

In 2012, the City Clerk supervised three State elections, including the March 6, 2012 Presidential Primary, the September 6, 2012 State Primary, and the November 6, 2012 State Election. In addition to planning and supervising elections, the City Clerk provides year-round election and voter information to media, political parties, candidates, and residents.

The City Clerk's Office disseminated voter lists and voter history data to candidates, political parties and others, and provided candidates and political party organizations with campaign finance reporting materials. The Clerk administered OCPF filings for candidates for Mayor, City Council and the School Committee.

Voter Registration

The City Clerk's Office serves as the administrative office for the Board of Registrars of Voters in their responsibilities to register new voters and maintain the voter list. The City Clerk serves as a full voting member of the Board of Registrars of Voters, overseeing the day-to-day registration of voters.

In 2012, the City Clerk's Office processed voter registration transactions affecting 4,524 voters. Voter registration transactions include registering new voters, changes of address, names, party affiliations, voter status, and voter history.

The City Clerk's Office also administered the annual street listing ("City Census"), processing approximately 7,800 census forms. The end product was the publication of the Annual Street List, which was available for purchase in the Clerk's office and provided free on the City's website.

Licensing and Permitting

The City Clerk's office received applications and issued 21 Bazaar and Raffle Permits, 63 Business Certificates, 3 Discontinued Business Certificates, and 1,535 Dog Licenses.

Public Official

The City Clerk is charged with custody and maintenance of City Ordinances, the City Charter, and City Seal. As custodian of the City Ordinances, the City Clerk revised all amendments adopted by the City Council in 2012 and re-published the Compilation of Ordinances.

The City Clerk, as Keeper of the City Seal, certified hundreds of official documents, including Appointments, Land Takings, Easements, Loan Orders, Resolutions, Council Votes, etc.

The City Clerk received all Certificates of Appointments from the Mayor for presentment to the City Council. All Appointments are filed in the Clerk's Office for permanent recording.

The City Clerk administered oaths of office to every public official upon appointment, including the Mayor, City Councillors, department heads, members of every board, committee and commission, and Police Officers and Constables. The Office maintains permanent records of these actions.

All City Clerk staff are commissioned notaries public and provided notarial services for official City purposes and to the general public. In 2012, the Clerk's Office notarized documents for 404 persons, 119 of which were non-Gardner residents.

Filings, Recordings & Registrations

Under State Law, the City Clerk is responsible for filing, recording and registering the following:

Architect Certificate of Registration (if suspended/revoked/annulled (c.112,§60H))	Recording
Assignment for Benefit of Creditors (c.203, §41)	Recording
Assignment of Wages (c.154, §§1,2,3,5,6)	Recording
Beverage Vessel "Registered Brand" Registration (c.110,§17)	Registration
Blasting Bond (c.148, §19)	Filing
Campaign Finance Reports for Local Candidates & Local Ballot Questions (c.55, §24)	Filing
Certificate of Need by Department Head, Special Municipal Employ. (c.268A, §§17,18)	Filing
Claims and Actions Against the City (c.223, §37)	Filing
Claims for Injury Due to Defects in Public Ways (c.84, §§15,18,19,20)	Filing
Conflict of Interest Disclosure Statement (c.268A)	Filing
Conflict of Interest Legal Opinions Rendered for Public employees/officials (c.268A)	Filing
Constable Bond (c. 41, §§ 92, 93)	Filing
Corporate Merger Articles of Amendment (c.156, §46A)	Filing
Dairy Product Cans (Milk/Cream) "Registered Brand" Registration (c.110,§21)	Registration
Declaration of Trust (c.182, §2)	Filing
Electrologist License (c.112,§87HHH)	Recording
Financial Interest Disclosure Statement (c.268A, §§19,20,24)	Filing
Fireworks Bond (c.148, §42)	Filing
Flammables & Explosives Storage (AST/UST) Registrations (c.148,§13)	Registration
Garments/Linens Laundered for Rent/Lease Under "Registered Brand" (c.110,§25a)	Registration
Homestead Declarations for Manufactured Homes only (c.188, §2)	Recording
Legal Counsel Opinions Relating to Conduct of Public Officials and Employees (c.268A).	Filing
Local Boards of Conciliation Decisions (Labor Disputes) (c.150, §5)	Filing
Notice of Suspension of Official/Employee for Misconduct in Office (c.268A,§25)	Filing
Optometrist Certificate of Registration (c.112,§§70,71)	Recording
Physician Certificate of Registration (c.112,§8)	Recording
Planning Board Decisions (c.41,§81U)	Filing
Podiatrist Certificate of Registration (c.112,§21)	Recording
Political Committee Organization (c.52, §§2,4,5,6)	Filing
Pond Measurement Determination by DEP (c.131, §46)	Recording
Public Meeting Notices (c.39, §23B)	Filing
Public Official Bonds (c.41, §§13A,46; c.60,§13)	Filing
Public Official Resignations (c.41, §109)	Filing
Shooting Gallery Bond (c.140, §56A)	Filing
Stallion for Breeding Purposes Certificate of Registration (c.140, §176)	Filing
Wildlife Sanctuary, Div. of Fisheries & Wildlife Order of Establishment (c.131,§9)	Filing
Zoning Board of Appeals Decisions (c.40A)	Filing

QTY	2012 CITY CLERK DEPARTMENTAL RECEIPTS	TOTAL
4	Approval Not Required Filing (Subdivision)	250.00
2	Bowling Alley & Pool Table Licenses	630.00
3	Business Certificates (Discontinuance)	60.00
63	Business Certificates (New, Renewals)	2,520.00
2,138	Birth Certificates, certified	21,380.00
1	City Ordinance Book, certified	35.00
6	Dealers in Second Hand Articles Licenses ("Junk Dealers")	600.00
1,473	Death Certificates, certified	14,730.00
349	Marriage Certificates, certified	3,490.00
1	City Ordinance Book, certified	35.00
1	Definitive Site Plan Review	511.00
1,535	Dog Licenses	17,987.00
74	Dog License Late Fees	740.00
1	Fresh Fruits and Vegetables Peddlers License	54.00
4	Hackney & Hackney Operators License Fees	20.00
1	Junk Collector License	30.00
129	Marriage Intentions	3,225.00
23	Motor Vehicle Dealer Licenses (All Classes)	2,300.00
31	Petroleum Storage Registrations	240.00
N/A	Photocopies, Non-Certified Vitals, other	283.10
3	Pole Location Recording (Utilities)	378.13
21	Raffle & Bazaar Permits	210.00
2	Returned Check Fees	50.00
1	Site Plan Review	1,300.00
10	Street Lists (Interim released January 2012).	150.00
20	Vital Record Corrections	500.00
16	Wedding Officiant Fees	800.00
N/A	Zoning Ordinance Book and Map	41.00
10	Zoning Variance Application Fees	3,500.00
	TOTAL	\$76,049.23

ANNUAL REPORT OF THE CITY COUNCIL



2012 - 2013 CITY GOVERNMENT

Seated: Alan L. Agnelli Alice P. Anderson Mark P. Hawke John M. Flick, Esq. Ronald F. Cormier
 City Clerk Ward 1 Councillor Mayor City Solicitor Councillor At Large
 Council President

Standing: Christine A. Wilson Patrick M. Gerry Henry P. Ares Joshua L. Cormier James D. Johnson Edward A. Gravel Kim M. Dembrosky Scott J. Graves, Esq. Karen H. Hardern
 Ward 2 Councillor Councillor at Large Councillor at Large Councillor at Large Ward 5 Councillor Ward 3 Councillor Councillor at Large Councillor at Large Ward 4 Councillor

The City Council is pleased to present this report to the Citizens of Gardner.

The City Council, the legislative branch, derives its authority from the City Charter, City Ordinances, and the Constitution and Laws of Massachusetts. Comprised of eleven members elected every two years in odd-numbered years, six are elected at-large by the voters of all five wards, while the remaining five are elected by voters of the individual wards.

In 2012, the City Council was served by Councillors at Large Henry P. Ares, Joshua L. Cormier, Ronald F. Cormier, Kim M. Dembrosky, Patrick M. Gerry and Scott J. Graves, Esq., and Ward Councillors Alice P. Anderson, Ward 1; Christine A. Wilson, Ward 2; Edward A. Gravel, Ward 3; Karen G. Hardern, Ward 4; and James D. Johnson, Ward 5

In 2012, the Council elected Alice P. Anderson as President. Following his election, the President appointed members to four Standing Committees -- Finance, Service, Safety and Welfare -- and to the Cable TV Commission, Capital Improvement Committee and Traffic Commission.

STANDING COMMITTEES OF THE CITY COUNCIL

2012

**Alice P. Anderson, Chair
Ronald F. Cormier
Joshua L. Cormier**

The **COMMITTEE ON FINANCE** meets with the Mayor before every regular Council meeting. The Committee evaluates and reports to the Council on matters referred to them by the full Council or on their own initiative concerning municipal functions defined generally as administrative and financial. Oversight encompasses the Assessor, Auditor, Tax Collector, Treasurer, Information Technology, City Clerk, Registrars of Voters, Civil Code Enforcement, Purchasing, and the Commission on Disability, Contributory Retirement Board, Law Department, Personnel and Community Development & Planning. In addition, budgetary matters, salaries and compensation, appointments, position vacancies, Council Rules, and City Hall all fall within the Committee's purview.

The **COMMITTEE ON PUBLIC SERVICE** is charged with evaluating and reporting on matters referred to them relating to the Public Works Department and its divisions (Highway, Sewer, and Water); the Conservation Commission, Engineering and Survey Department, and the Flood Plain.

2012

**Henry P. Ares, Chairman
Patrick M. Gerry
James D. Johnson**

2012

**Kim M. Dembrosky, Chair
Karen G. Hardern
Christine A. Wilson**

The **COMMITTEE ON PUBLIC WELFARE** is charged with evaluating and reporting to the Council on matters concerning the Council on Aging, Golf Course, the Greenwood Memorial Pool, municipally-owned Cemeteries and Parks, Recreation, the Veterans Agent, Weights & Measures, the City Forester & Pest Control, Youth Commission, Planning Board, Zoning Board of Appeals, the School Department, Montachusett Regional Vocational School, and the Greater Gardner Chamber of Commerce.

The **COMMITTEE ON PUBLIC SAFETY** is charged with the study and report of matters referred to them that concern the Police and Fire Departments, Building and Health Departments, the Municipal Airport, and the licensing of automobile dealers, automobile junkyards, bowling alleys and pool halls, and dealers in second hand articles.

2012

**Scott J. Graves, Esq., Chairman
Kim M. Dembrosky
Edward A. Gravel**

The City Council meets regularly on the first and third Mondays of each month, except for July and August, when it meets only on the first Monday. Other meetings and hearings are scheduled as necessary. Meetings are open to the public and recorded live for broadcast on GETV. The Agenda and Minutes of every meeting are posted on the City's website.

CITY COUNCIL MEETINGS

Date	Type	Time	Meeting Description/Purpose
1/2/2012	Inaugural	10:00 a.m.	Inauguration of City Officials
1/3/2012	Regular	7:30 p.m.	Regular
1/10/2012	Hearing	6:00 p.m.	Joint Council-Planning Board - Zoning Amendment
1/17/2012	Joint Convention	6:30 p.m.	Joint Council-School Committee - Appointment of Gardner School Committee Member to replace Christine Wilson & Appointment of Monty Tech School Committee Member.
1/17/2012	Regular	7:30 p.m.	Regular
2/6/2012	Special	7:00 p.m.	Executive Session
2/6/2012	Regular	7:30 p.m.	Regular
2/8/2012	Special	6:30 p.m.	Charter Review
2/21/2012	Regular	7:30 p.m.	Regular
3/5/2012	Special	6:30 p.m.	Charter Review
3/5/2012	Regular	7:30 p.m.	Regular
3/19/2012	Special	6:30 p.m.	Charter Review
3/19/2012	Regular	7:30 p.m.	Regular
4/2/2012	Regular	7:30 p.m.	Regular
4/17/2012	Regular	7:30 p.m.	Regular
5/7/2012	Regular	7:30 p.m.	Regular
5/21/2012	Regular	7:30 p.m.	Regular
6/4/2012	Regular	7:30 p.m.	Regular
6/18/2012	Special	6:00 p.m.	FY2013 Budget (Committee of the Whole)
6/18/2012	Regular	7:30 p.m.	Regular
6/25/2012	Special	6:15 p.m.	FY2013 Budget (Committee of the Whole)
6/25/2012	Special	7:00 p.m.	Budget
7/2/2012	Regular	7:30 p.m.	Regular
8/6/2012	Regular	7:30 p.m.	Regular
9/4/2012	Regular	7:30 p.m.	Regular
9/17/2012	Regular	7:30 p.m.	Regular
10/1/2012	Regular	7:30 p.m.	Regular
10/10/2012	Special	6:15 p.m.	Charter Review
10/15/2012	Hearing	7:00 p.m.	Mill Street Urban Renewal Plan
10/15/2012	Regular	7:30 p.m.	Regular
10/24/2012	Special	6:15 p.m.	Appropriation for Christmas Lights

Date	Type	Time	Meeting Description/Purpose
11/5/2012	Regular	7:30 p.m.	Regular
11/19/2012	Regular	7:30 p.m.	Regular
12/3/2012	Special	6:30 p.m.	Trash Enterprise Fund (Committee of the Whole)
12/3/2012	Hearing	7:15 p.m.	FY2013 Tax Classification
12/3/2012	Regular	7:30 p.m.	Regular
12/12/2012	Special	6:30 p.m.	West Street Solar Energy Facility Lease & 130 Crystal Lake Drive Parcel Disposition (Committee of the Whole)
12/17/2012	Regular	7:30 p.m.	Regular

By State Law and City Ordinance, the Council is empowered to issue Licenses for Bowling Alleys and Billiard Tables; First, Second, and Third Class Motor Vehicle Dealers; Dealers in Hand Articles and Storage of petroleum products.

The City Council authorizes public improvements and expenditures through the Annual Budget and short and long-term borrowings; determines the proportion of the annual tax levy borne by the four classes of property (residential, commercial, industrial, personal); adopts regulations, ordinances and local acceptance provisions of Massachusetts General Law for the administration of the city government; adopts orders for the location of utility poles and the layout of public ways. It also adopts resolutions for the pursuit of State and Federal Grants, the scheduling of elections and issuing election warrants.

The City Council appoints four department heads, the City Clerk, City Treasurer, City Auditor and City Collector of Taxes. While the Mayor appoints all other department heads and members of municipal boards (except the School Committee), the Council is required to confirm the appointments. The positions of City Solicitor and Constable are also appointed by the Mayor; however, City Council confirmation is not required.

City of Gardner
Report of Earnings Paid - July 1, 2011 to June 30, 2012

	<u>Regular Pay</u>	<u>Overtime</u>	<u>Other Pay</u>	<u>Total</u>
<u>CITY COUNCIL</u>				
ANDERSON, ALICE P	8,000.04	0.00	0.00	8,000.04
ARES, HENRY P	6,500.04	0.00	0.00	6,500.04
BOUDREAU, DAVID T	3,250.02	0.00	0.00	3,250.02
CORMIER, JOSHUA L	6,500.04	0.00	0.00	6,500.04
CORMIER, RONALD F	6,500.04	0.00	0.00	6,500.04
DEMBROSKY, KIM M	3,250.02	0.00	0.00	3,250.02
GERRY, PATRICK M	6,500.04	0.00	0.00	6,500.04
GRAVEL, EDWARD A	6,500.04	0.00	0.00	6,500.04
GRAVES, SCOTT J	6,500.04	0.00	0.00	6,500.04
HARDERN, KAREN G	3,250.02	0.00	0.00	3,250.02
JANSSENS, NEIL W	4,750.02	0.00	0.00	4,750.02
JOHNSON, JAMES D	6,412.65	0.00	0.00	6,412.65
MINNS, JAMES J	3,250.02	0.00	0.00	3,250.02
WILSON, CHRISTINE A	3,250.02	0.00	0.00	3,250.02
DEPARTMENT TOTAL	74,413.05	0.00	0.00	74,413.05
<u>MAYOR</u>				
GRIEST, JENNIFER A	39,999.96	0.00	800.00	40,799.96
HAWKE, MARK P	78,650.00	0.00	0.00	78,650.00
DEPARTMENT TOTAL	118,649.96	0.00	800.00	119,449.96
<u>CITY AUDITOR</u>				
BEATON, CALLIE J	801.25	0.00	0.00	801.25
BREEN, CARLENE M	35,162.40	0.00	888.25	36,050.65
BROOKS, CALVIN D	69,999.80	0.00	4,850.00	74,849.80
JANSSENS, NEIL W	0.00	0.00	1,250.00	1,250.00
LANGLOIS, CHARLES E	0.00	0.00	1,500.00	1,500.00
MCINERNEY, KEVIN L	0.00	0.00	3,000.00	3,000.00
MELATTI, CLIFTON J	53,509.74	0.00	450.00	53,959.74
NEWTON, ROBERT W	0.00	0.00	3,000.00	3,000.00
DEPARTMENT TOTAL	159,473.19	0.00	14,938.25	174,411.44
<u>PURCHASING AGENT</u>				
DELANEY, MARY A	65,000.00	0.00	4,129.96	69,129.96
STROUT, DONNA M	28,689.79	0.00	1,140.20	29,829.99
DEPARTMENT TOTAL	93,689.79	0.00	5,270.16	98,959.95
<u>CITY ASSESSOR</u>				
LANNEY, DIANE E	60,000.20	0.00	1,200.00	61,200.20
TARGONSKI, LISA M	26,997.31	768.56	468.23	28,234.10
BURNS, PAULETTE A	2,000.04	0.00	0.00	2,000.04
LEBLANC, CHARLES R	2,000.04	0.00	0.00	2,000.04
DEPARTMENT TOTAL	90,997.59	768.56	1,668.23	93,434.38

City of Gardner
Report of Earnings Paid - July 1, 2011 to June 30, 2012

	<u>Regular Pay</u>	<u>Overtime</u>	<u>Other Pay</u>	<u>Total</u>
<u>CITY TREASURER</u>				
DAIGLE, CHARLINE M	72,499.96	0.00	2,410.00	74,909.96
GIROUARD, NANCY M	34,486.20	0.00	1,793.25	36,279.45
GOGUEN, JOANNE L	36,059.92	0.00	866.20	36,926.12
MAILLET, ULYSSE J	7,800.00	0.00	156.00	7,956.00
NICHOLSON, JAMES K	54,999.88	130.32	1,850.00	56,980.20
DEPARTMENT TOTAL	205,845.96	130.32	7,075.45	213,051.73
<u>LAW</u>				
FLICK, JOHN M	69,500.08	0.00	1,390.00	70,890.08
ROMER, JILL A	38,416.04	0.00	768.32	39,184.36
DEPARTMENT TOTAL	107,916.12	0.00	2,158.32	110,074.44
<u>SENIOR TAX WORKOFF PROGRAM</u>				
BABCOCK-ROBIDEAU, SHARON E	750.00	0.00	0.00	750.00
BARNETT, TANYA	750.00	0.00	0.00	750.00
BOUDREAU, ANITA M	750.00	0.00	0.00	750.00
HOLDEN, SHEILA P	750.00	0.00	0.00	750.00
LECLAIR, DOREEN A	750.00	0.00	0.00	750.00
LIZOTTE, MAURICE E	628.00	0.00	0.00	628.00
MESKOWSKUS, JOHN A	750.00	0.00	0.00	750.00
MIDDLEN, KATHERINE A	750.00	0.00	0.00	750.00
PATTERSON, THOMAS H	750.00	0.00	0.00	750.00
PETERSON, ROBERT C	750.00	0.00	0.00	750.00
PROULX, PRISCILLA J	750.00	0.00	0.00	750.00
WAGNER, BONNIE S	288.00	0.00	0.00	288.00
WALSH, ROBERT L	750.00	0.00	0.00	750.00
YABLONSKI, BARBARA A	750.00	0.00	0.00	750.00
YOUNG, ANN M	528.00	0.00	0.00	528.00
DEPARTMENT TOTAL	10,444.00	0.00	0.00	10,444.00
<u>PERSONNEL</u>				
POND, DEBRA A	69,999.80	0.00	1,700.00	71,699.80
WELLS, PAMELA M	16,794.87	0.00	326.00	17,120.87
DEPARTMENT TOTAL	86,794.67	0.00	2,026.00	88,820.67
<u>INFORMATION TECHNOLOGY</u>				
OKEEFE, ROBERT M	11,538.48	0.00	0.00	11,538.48
DEPARTMENT TOTAL	11,538.48	0.00	0.00	11,538.48
<u>CITY CLERK</u>				
AGNELLI, ALAN L	60,000.20	0.00	5,250.00	65,250.20
FUCILE, CHRISTINE M	30,026.36	580.50	1,000.53	31,607.39
SIRIPHAN, TITI	33,916.23	1,220.30	598.81	35,735.34
DEPARTMENT TOTAL	123,942.79	1,800.80	6,849.34	132,592.93

City of Gardner
Report of Earnings Paid - July 1, 2011 to June 30, 2012

	<u>Regular</u> <u>Pay</u>	<u>Overtime</u>	<u>Other</u> <u>Pay</u>	<u>Total</u>
<u>ELECTION AND REGISTRATION</u>				
DARBY, PATRICIA C	533.35	0.00	0.00	533.35
MORRILLY, DARLENE E	500.00	0.00	0.00	500.00
STROTT, ALBERT J	666.68	0.00	0.00	666.68
DEPARTMENT TOTAL	1,700.03	0.00	0.00	1,700.03
<u>LICENSE COMMISSION</u>				
CARROLL, THOMAS J	700.00	0.00	0.00	700.00
FITZSIMMONS, MICHAEL J	500.00	0.00	0.00	500.00
GOLDSTEIN, MARK A	500.00	0.00	0.00	500.00
DEPARTMENT TOTAL	1,700.00	0.00	0.00	1,700.00
<u>CONSERVATION COMMISSION</u>				
BEAUREGARD, DAVID F	500.00	0.00	0.00	500.00
BEAUREGARD, NORMAN H	500.00	0.00	0.00	500.00
BURNS, DUNCAN H	500.00	0.00	0.00	500.00
CULLEN, JANE F	500.00	0.00	0.00	500.00
DUMAS, GREGORY P	700.00	0.00	0.00	700.00
LEHTINEN, DONNA	500.00	0.00	0.00	500.00
ROY, MICHAEL R	400.00	0.00	0.00	400.00
TORRES, DIANE E	11,302.83	0.00	423.58	11,726.41
DEPARTMENT TOTAL	14,902.83	0.00	423.58	15,326.41
<u>PLANNING BOARD</u>				
BETTEZ, ROBERT	600.00	0.00	0.00	600.00
CASKER, LAURA M	600.00	0.00	0.00	600.00
GROSS, ALLEN L	800.00	0.00	0.00	800.00
SABETTINI, PETER J	600.00	0.00	0.00	600.00
SCHAFFRON, MARK M	600.00	0.00	0.00	600.00
DEPARTMENT TOTAL	3,200.00	0.00	0.00	3,200.00
<u>ZONING BOARD</u>				
ASMAR, ANTHONY J	100.00	0.00	0.00	100.00
GALLANT, WAYNE D	100.00	0.00	0.00	100.00
GERRY, MICHAEL P	600.00	0.00	0.00	600.00
HEGLIN, RANDALL W	600.00	0.00	0.00	600.00
LAFOND, RAYMOND F	800.00	0.00	0.00	800.00
DEPARTMENT TOTAL	2,200.00	0.00	0.00	2,200.00

City of Gardner
Report of Earnings Paid - July 1, 2011 to June 30, 2012

	<u>Regular</u> <u>Pay</u>	<u>Overtime</u>	<u>Other</u> <u>Pay</u>	<u>Total</u>
<u>COMMUNITY DEVELOPMENT</u>				
BEAUREGARD, TREVOR M	60,861.87	0.00	0.00	60,861.87
DYMEK, JENNIFER A	56,263.68	0.00	270.00	56,533.68
FUCILE, KATIE E	34,694.88	0.00	0.00	34,694.88
HILLMAN, THERESA H	32,743.36	0.00	1,695.00	34,438.36
HUBBARD, ROBERT L	65,000.00	0.00	27,280.22	92,280.22
DEPARTMENT TOTAL	249,563.79	0.00	29,245.22	278,809.01
<u>CITY HALL MAINTENANCE</u>				
BABINEAU, GEORGE R	37,877.84	1,847.91	1,114.19	40,839.94
PHANEUF, DEAN A	35,056.84	1,756.37	1,717.64	38,530.85
DEPARTMENT TOTAL	72,934.68	3,604.28	2,831.83	79,370.79
<u>CABLE COMMISSION</u>				
BREEN, KEVIN P	38,944.06	0.00	270.00	39,214.06
JOSTI, TIMOTHY J	51,385.46	0.00	4,074.00	55,459.46
MOORE, MATTHEW G	10,302.00	0.00	0.00	10,302.00
DEPARTMENT TOTAL	100,631.52	0.00	4,344.00	104,975.52
<u>POLICE</u>				
ALLARD, ROBERT F	44,895.24	3,075.76	21,560.25	69,531.25
ARSENAULT, MATTHEW H	34,826.46	1,194.42	36,235.27	72,256.15
BARRIEAU, ROCK A	69,999.80	0.00	14,849.98	84,849.78
BEATON, ROBERT A	0.00	0.00	5,625.75	5,625.75
BERNARD, JOHN A	60,372.47	20,298.71	25,415.96	106,087.14
BRAKS, RICHARD A	53,086.80	16,811.85	11,995.05	81,893.70
BROW, EDWARD P	55,431.01	6,428.20	5,916.36	67,775.57
BROWN, JEFFREY S	48,558.64	2,674.45	12,320.91	63,554.00
CASAVANT, DENNIS B	0.00	0.00	6,220.50	6,220.50
CLEMENT, STACIA M	4,137.78	427.94	125.00	4,690.72
CORMIER, PATRICIA L	31,205.70	57.64	29,141.95	60,405.29
CORMIER, ROGER J	44,895.24	5,055.90	44,161.74	94,112.88
CROCKETT, WILLIAM C	38,473.38	7,961.75	26,160.30	72,595.43
CZASNOWSKI, JOHN S	53,086.80	11,182.96	10,955.40	75,225.16
DESMARAIS, MARYANN	32,117.78	227.19	914.85	33,259.82
DUFORT, JAMES E	0.00	0.00	5,294.25	5,294.25
ERICKSON, NEIL C	82,999.80	0.00	20,479.48	103,479.28
GADAROWSKI, JESSE M	36,028.94	16,068.90	30,302.94	82,400.78
GEMBORYS, BRIAN P	48,558.64	8,737.14	42,896.23	100,192.01
GOGUEN, KEVIN M	9,411.75	0.00	602.35	10,014.10
GRASMUCK, WILLIAM J	45,986.87	298.05	10,243.07	56,527.99
HALL, DEREK W	0.00	0.00	341.25	341.25
KOLIMAGA, EUGENE W	43,168.32	2,576.07	6,362.13	52,106.52
LABONTE, JEFFREY S	34,826.46	1,224.30	37,966.00	74,016.76
LAFRENNIE, SEAN A	42,338.16	4,360.52	18,462.77	65,161.45
LANDRY, LARRY J	12,286.37	1,289.66	13,266.94	26,842.97

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LAWRENCE, JOHN E	44,895.24	11,553.18	26,740.97	83,189.39
LYONS, LAURIE J	54,999.88	1,885.06	7,042.48	63,927.42
MARONI, NICHOLAS P	42,836.26	7,224.50	20,500.46	70,561.22
MCAVENE, ERIC P	54,907.00	15,820.77	24,759.07	95,486.84
MINNS, KEVIN J	51,899.26	6,213.67	15,439.82	73,552.75
OINONEN, RICHARD E	0.00	0.00	312.00	312.00
ROBERT, ROGER J	43,168.32	4,592.80	36,353.04	84,114.16
SICILIANO, ROCCO J	44,503.36	9,024.19	13,123.88	66,651.43
SMITH, JOHN	43,168.32	5,151.19	33,616.10	81,935.61
SPAIN, RYAN M	9,411.75	0.00	602.35	10,014.10
ST.LAURENT, ROGER P	0.00	0.00	4,689.75	4,689.75
ST.PIERRE, RUSSELL J	43,168.32	7,642.50	35,789.99	86,600.81
STARZYNSKI, CHRISTOPHER A	40,843.87	12,639.93	35,841.82	89,325.62
TRIFIRO, JAMES F	54,136.39	21,994.94	27,543.31	103,674.64
VALARDI, TROY L	46,690.80	5,099.72	33,941.61	85,732.13
WALTER, LORIN A	9,411.75	0.00	602.35	10,014.10
WOLSKI, JOSEPH W	43,168.32	10,777.29	25,179.67	79,125.28
DEPARTMENT TOTAL	1,553,901.25	229,571.15	779,895.35	2,563,367.75

FIRE

ALARIO, ANTHONY R	42,046.78	10,529.53	6,849.95	59,426.26
ARES, RICHARD P	64,982.75	5,247.98	13,717.96	83,948.69
BENOIT, CHRISTOPHER R	42,854.11	3,888.16	6,346.96	53,089.23
BERGERON, MICHAEL P	4,345.53	66.51	1,297.87	5,709.91
BETTEZ, MARK A	35,417.65	2,310.23	6,617.26	44,345.14
BETTEZ, MATTHEW J	35,417.65	1,166.12	6,158.50	42,742.27
BORIS, CHARLES M	60,060.67	6,237.13	10,178.15	76,475.95
BORIS, MICHAEL C	56,673.47	8,457.77	15,982.76	81,114.00
CAOUETTE, CLEOPHAS D	59,164.09	4,613.78	7,967.95	71,745.82
CAOUETTE, WESLEY C	41,150.20	932.82	6,439.74	48,522.76
CASPER, RYAN K	42,046.78	7,226.78	8,335.51	57,609.07
CHARTIER, JEFFREY A	37,445.81	3,565.06	5,626.04	46,636.91
CORMIER, ELIZABETH L	31,742.36	227.61	1,364.85	33,334.82
CORMIER, PAUL A	43,635.46	10,886.90	6,641.49	61,163.85
COUTURE, STEVEN L	42,854.11	8,838.39	10,424.81	62,117.31
FIELDS, DANIEL N	42,046.78	15,690.83	18,477.86	76,215.47
FOHY, PATRICK M	42,046.78	4,338.30	6,309.95	52,695.03
GAMACHE, PETER A	40,833.38	4,710.17	11,237.34	56,780.89
HULETTE, ERIC J	42,854.11	926.93	9,827.69	53,608.73
IWANIK, JOHN C	57,785.48	6,428.76	17,269.84	81,484.08
JACQUES, ROBERT M	42,854.11	10,925.77	7,585.68	61,365.56
KELLEY, SEAN B	42,046.78	6,733.89	8,250.70	57,031.37
LAGOY, GREGORY F	57,785.48	7,639.82	10,967.68	76,392.98
MEAGHER, EARL D	27,254.99	3,125.80	77,083.87	107,464.66
MEAGHER, RYAN P	42,854.11	8,750.62	7,850.59	59,455.32
NISULA, DAVID R	42,854.11	10,000.24	6,111.31	58,965.66

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OSOWSKI, CRAIG A	42,854.11	5,314.43	9,560.87	57,729.41
POUDRETTE, DINO R	42,854.11	10,039.42	6,311.31	59,204.84
ROY, STEVEN J	42,854.11	10,470.59	6,238.95	59,563.65
SHARRON, GUY R	44,532.04	6,182.97	6,196.79	56,911.80
SMITH, BRIAN H	57,785.48	3,443.33	9,685.08	70,913.89
SUNDNAS, JEFFREY M	44,532.04	14,708.22	6,596.79	65,837.05
TENNEY, TIMOTHY W	45,380.96	12,592.04	9,564.42	67,537.42
THERRIEN, RONALD P	77,000.04	0.00	13,695.50	90,695.54
DEPARTMENT TOTAL	1,518,846.42	216,216.90	362,772.02	2,097,835.34

DISPATCHERS

CLEMENTS, JILLIAN M	6,546.48	455.89	259.90	7,262.27
DIAZ, JANET	5,016.39	137.81	0.00	5,154.20
FORRESTER, KARMEN A	15,689.42	2,094.36	2,586.19	20,369.97
HIBBERT, AMY E	4,881.60	161.48	10.66	5,053.74
JEFFERSON, MIRANDA L	31,054.40	3,764.60	6,233.10	41,052.10
NEWTON, HEATHER M	31,548.80	3,549.43	4,829.41	39,927.64
PALMIERI, KATIE M	6,355.01	207.96	233.10	6,796.07
PARMENTER, JAYME A	2,339.76	0.00	0.00	2,339.76
POPKO, ALEXEI J	9,196.88	1,215.31	3,165.32	13,577.51
ROBUCCIO, JENNIFER K	31,054.40	7,083.21	6,072.67	44,210.28
SCOTT, WALTER	1,759.56	10.00	447.57	2,217.13
STEWART, JILL E	31,054.40	4,697.38	5,657.63	41,409.41
THERIAULT, DAWN M	31,054.40	9,627.80	4,829.81	45,512.01
DEPARTMENT TOTAL	207,551.50	33,005.23	34,325.36	274,882.09

BUILDING INSPECTOR

BOLDUC, MICAH W	1,478.14	0.00	0.00	1,478.14
COOKE, JEFFREY K	50,000.00	0.00	262.00	50,262.00
CULGIN, SARAH A	52,000.00	0.00	1,390.00	53,390.00
DESMARAIS, DONALD E	9,570.35	0.00	732.82	10,303.17
DICKIE, GORDON J	1,090.00	0.00	0.00	1,090.00
KLISKEY, DONNA J	17,701.30	0.00	433.16	18,134.46
REYNOLDS, DAWN S	34,996.00	0.00	1,129.92	36,125.92
REYNOLDS, RICHARD C	14,371.01	0.00	21,594.15	35,965.16
SILVIO, KYLE P	8,098.20	0.00	0.00	8,098.20
SWEENEY, DARRELL M	47,604.60	166.58	1,299.62	49,070.80
DEPARTMENT TOTAL	236,909.60	166.58	26,841.67	263,917.85

WEIGHTS AND MEASURES

HIRONS, STEPHEN P	8,051.52	0.00	76.00	8,127.52
DEPARTMENT TOTAL	8,051.52	0.00	76.00	8,127.52

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<u>ANIMAL CONTROL</u>				
BROECKEL, REBECCA	1,608.57	0.00	0.00	1,608.57
GAUDET, LISA A	35,000.16	0.00	2,127.24	37,127.40
DEPARTMENT TOTAL	36,608.73	0.00	2,127.24	38,735.97
<u>CIVIL DEFENSE</u>				
TOPOLSKI, PAUL A	7,905.36	0.00	0.00	7,905.36
DEPARTMENT TOTAL	7,905.36	0.00	0.00	7,905.36
<u>ANIMAL SHELTER</u>				
DAIGLE, NANCY A	10,369.26	0.00	0.00	10,369.26
DESPRES, NANCY P	750.50	0.00	0.00	750.50
JENSEN, HOLLY J	7,395.78	0.00	0.00	7,395.78
DEPARTMENT TOTAL	18,515.54	0.00	0.00	18,515.54
<u>SURVEY</u>				
GOSS, EDWARD M	44,999.76	0.00	900.00	45,899.76
HANKINSON, ROBERT B	87,000.16	0.00	2,070.00	89,070.16
DEPARTMENT TOTAL	131,999.92	0.00	2,970.00	134,969.92
<u>PUBLIC WORKS</u>				
ARNOLD, DANE E	79,999.92	0.00	1,996.24	81,996.16
BOUCHER, WILLIAM C	42,452.80	5,787.01	2,239.06	50,478.87
CHICOINE, ROBERT L	13,692.48	769.19	3,251.38	17,713.05
GALLANT, PAUL N	23,712.00	2,424.72	2,930.99	29,067.71
GRAVEL, GILBERT W	42,452.80	9,400.98	5,682.18	57,535.96
GUERCIO, STEVEN G	1,224.30	0.00	0.00	1,224.30
GUERTIN, GARY L	46,910.08	8,285.30	4,309.17	59,504.55
HAGAN, BRIAN A	50,336.00	4,884.90	3,139.56	58,360.46
HERR, PAUL A	36,129.60	3,700.76	1,432.59	41,262.95
LAHAIR, WAYNE B	35,114.80	3,445.79	1,556.77	40,117.36
LEBLANC, MICHAEL R	42,452.80	9,802.47	6,588.82	58,844.09
MACALLISTER, CARL B	42,452.80	6,215.78	3,929.38	52,597.96
MARTINI, VINCENT J	27,792.00	2,436.24	21,403.63	51,631.87
MEAGHER, KEVIN P	34,902.40	865.15	1,636.29	37,403.84
MERRIAM, DENISE M	35,666.34	2,707.66	4,841.20	43,215.20
MEUNIER, DEAN R	36,483.20	5,513.25	5,463.50	47,459.95
MUNROE, DOUGLAS E	36,483.20	7,268.02	4,630.10	48,381.32
MUNROE JR, DOUGLAS E	31,350.45	3,669.50	3,638.55	38,658.50
SCHOFIELD, JOSHUA G	1,261.40	0.00	0.00	1,261.40
STRAUS, MICHAEL H	34,902.40	1,997.87	2,188.05	39,088.32
SULLIVAN, COLIN B	1,547.60	0.00	0.00	1,547.60
WELLS, JARED R	1,393.90	0.00	0.00	1,393.90
YELLE, RYAN S	31,093.41	3,983.75	4,385.39	39,462.55
DEPARTMENT TOTAL	729,806.68	83,158.34	85,242.85	898,207.87

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<u>HEALTH</u>				
BOULAY, WENDY A	35,041.47	165.12	1,039.92	36,246.51
SCOTT, CHRISTINE A	329.96	0.00	623.63	953.59
SULLIVAN, BERNARD F	69,999.80	0.00	2,803.24	72,803.04
SUSEN-ROY, JENNIFER A	40,816.96	0.00	1,774.59	42,591.55
AVALLONE, SUSAN B	750.00	0.00	0.00	750.00
MILLER, DONALD P	2,499.96	0.00	0.00	2,499.96
DEPARTMENT TOTAL	149,438.15	165.12	6,241.38	155,844.65
<u>COUNCIL ON AGING</u>				
BROW, STEVEN J	35,056.84	363.51	1,301.14	36,721.49
CORNWELL, JAMES E	197.28	0.00	0.00	197.28
DOMBROWSKI, ANNE M	31,470.40	0.00	1,169.41	32,639.81
GIROUARD, FRANCES M	57.45	0.00	0.00	57.45
GOGUEN, ROBERT R	2,533.82	0.00	0.00	2,533.82
KELLY, THOMAS F III	172.62	0.00	0.00	172.62
MESKOWSKUS, LORRIE E	31,742.36	0.00	1,634.85	33,377.21
NOVAK, DANIEL A	50,000.08	0.00	1,960.00	51,960.08
PETERSON, ADELE	3,162.67	0.00	0.00	3,162.67
THIBODEAU, PAUL A	1,023.39	0.00	0.00	1,023.39
DEPARTMENT TOTAL	155,416.91	363.51	6,065.40	161,845.82
<u>VETERANS</u>				
BUSO, PHILLIP D	50,000.08	0.00	1,600.00	51,600.08
DEPARTMENT TOTAL	50,000.08	0.00	1,600.00	51,600.08
<u>LIBRARY</u>				
BOOTH, HOLLY A	16,652.92	0.00	3,737.59	20,390.51
BURDETT, CELESTE M	33,445.74	0.00	1,397.11	34,842.85
CAISSIE, TAMMY M	43,004.31	524.87	1,244.99	44,774.17
COCHRAN, RICHARD M	34,269.56	0.00	1,225.39	35,494.95
COVINGTON, ELIZABETH M	13,676.97	0.00	0.00	13,676.97
HALLOCK, JAYNE	33,445.74	0.00	1,321.47	34,767.21
LESLIE, KATHLEEN D	62,413.57	0.00	1,450.00	63,863.57
MAJERAN, JANINA M	4,267.78	0.00	0.00	4,267.78
MCGEE, MARYANN J	36,749.44	0.00	1,244.99	37,994.43
MEITZLER, PAMELA F	9,018.00	0.00	0.00	9,018.00
MONAHAN, AMELIA L	30,577.59	0.00	0.00	30,577.59
PERCY, JANET P	31,573.36	0.00	1,021.47	32,594.83
URATO, PATRICIA A	31,573.36	0.00	1,081.47	32,654.83
VERRELLI, GINA M	33,475.00	0.00	669.50	34,144.50
DEPARTMENT TOTAL	414,143.34	524.87	14,393.98	429,062.19

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<u>GREENWOOD POOL</u>				
ARCE, DANNY M	28.50	0.00	0.00	28.50
BLISS, MEGHAN M	1,277.75	0.00	0.00	1,277.75
CLARK, JESSICA L	5,246.39	21.38	0.00	5,267.77
DEWEY, KELSEY P	42.75	0.00	0.00	42.75
DEWEY, KERRY A	2,116.13	0.00	0.00	2,116.13
HARTIN, CHARLES M	1,852.50	0.00	0.00	1,852.50
KONDROTAS, HANNAH T	1,325.25	0.00	0.00	1,325.25
LAFORTUNE, MICHAEL S II	133.00	0.00	0.00	133.00
LEMIEUX, DONALD W	50,000.08	0.00	6,876.00	56,876.08
RINGER, DIANA L	15,198.75	0.00	486.26	15,685.01
SEKURSKI, BENJAMIN M	2,398.75	0.00	0.00	2,398.75
SEKURSKI, DANIELLE K	2,415.38	0.00	0.00	2,415.38
SILVIA, ASHLEY A	2,018.76	0.00	0.00	2,018.76
DEPARTMENT TOTAL	84,053.99	21.38	7,362.26	91,437.63
<u>MUNICIPAL GROUNDS</u>				
AKERS, EUGENE R	36,129.60	6,400.74	7,180.97	49,711.31
BOND, RONALD D	3,758.72	0.00	755.10	4,513.82
COMEAU, CHRISTIAN A	2,422.10	0.00	0.00	2,422.10
GONYEO, MICHAEL J	58,750.00	0.00	44,414.39	103,164.39
HALLOCK, JOHN L	46,119.04	3,510.63	2,739.96	52,369.63
HAMMOND, JACOB W	2,869.42	79.50	0.00	2,948.92
MOORE, KATHERINE A	31,742.36	719.33	1,304.85	33,766.54
AWDYCKI, JOHN T	700.00	0.00	0.00	700.00
LAROCHE, BRIAN R	500.00	0.00	0.00	500.00
ROBICHAUD, LUDGER A	500.00	0.00	0.00	500.00
WHITE, TERRI-ANN	500.00	0.00	0.00	500.00
DEPARTMENT TOTAL	183,991.24	10,710.20	56,395.27	251,096.71
<u>NON-CONTRIBUTORY RETIREMENT</u>				
DUBZINSKI SR, WALTER J	0.00	0.00	34,282.08	34,282.08
DEPARTMENT TOTAL	0.00	0.00	34,282.08	34,282.08
<u>WATER</u>				
HARTY, CHRISTINE M	35,162.40	0.00	1,073.25	36,235.65
SUCHOCKI, DAVID L	50,336.00	1,653.35	2,066.72	54,056.07
DEPARTMENT TOTAL	85,498.40	1,653.35	3,139.97	90,291.72
<u>SEWER</u>				
PRENTISS, SUSAN M	35,162.40	0.00	1,253.25	36,415.65
TURCOTTE, RICHARD	46,413.04	1,145.50	2,653.92	50,212.46
DEPARTMENT TOTAL	81,575.44	1,145.50	3,907.17	86,628.11

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<u>GOLF COURSE</u>				
BEAUREGARD, DAVID F	2,086.18	0.00	0.00	2,086.18
BERRY, DANIEL J	23,250.00	0.00	0.00	23,250.00
BOCCIA, SHAWN A	1,774.50	0.00	0.00	1,774.50
BROW, SHANNON L	3,492.00	0.00	0.00	3,492.00
DAMON, BRADFORD H	2,172.00	0.00	0.00	2,172.00
EGAN, BENJAMIN M	57,769.20	0.00	1,050.00	58,819.20
FRANK, WILLIAM L	65,806.55	0.00	1,547.00	67,353.55
GEOFFROY, PAUL D	4,866.26	0.00	0.00	4,866.26
GOGUEN, ALLEN T	3,116.75	0.00	0.00	3,116.75
GOLIBER, JOSHUA T	2,179.45	0.00	0.00	2,179.45
GRAVEL, MARK L	13,375.45	1,384.11	24,787.30	39,546.86
HERMANSON, SCOTT M	5,200.65	0.00	0.00	5,200.65
JOHNSON, ERNEST J	964.60	0.00	0.00	964.60
KOREN, ZACHARY W	5,218.85	0.00	0.00	5,218.85
MOORE, WILLIAM G	35,967.25	2,150.08	2,429.66	40,546.99
PRINN, JEFFREY R	23,994.72	3,908.06	8,216.95	36,119.73
PROULX, GABRIELLE A	628.00	0.00	0.00	628.00
RICE, HERBERT D	23,762.16	0.00	4,128.03	27,890.19
TUCKER, GEORGE D	4,167.80	0.00	0.00	4,167.80
DEPARTMENT TOTAL	279,792.37	7,442.25	42,158.94	329,393.56
<u>LANDFILL CLOSURE/SOLID WASTE</u>				
AUSTIN, NELSON A	39,748.80	86.35	1,324.98	41,160.13
BLODGETT, CHERYL A	31,537.31	74.73	1,090.56	32,702.60
HILL, JOHN J	13,154.96	0.00	263.10	13,418.06
DEPARTMENT TOTAL	84,441.07	161.08	2,678.64	87,280.79

City of Gardner
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	<u>Regular</u> <u>Pay</u>	<u>Overtime</u>	<u>Other</u> <u>Pay</u>	<u>Total</u>
<u>SCHOOL DEPARTMENT</u>				
<u>SCHOOL COMMITTEE</u>				
BAILEY, CAROL J	2,973.68	0.00	0.00	2,973.68
BOONE, JAMES S	2,973.68	0.00	0.00	2,973.68
LAFRENIERE, JOHN M	2,973.68	0.00	0.00	2,973.68
PHELPS, MELODY B	1,750.00	0.00	0.00	1,750.00
TASSONE, PAUL G	2,973.68	0.00	0.00	2,973.68
VANCE, MATTHEW C	2,973.68	0.00	0.00	2,973.68
WILSON, CHRISTINE A	1,223.68	0.00	0.00	1,223.68
TOTAL	17,842.08	0.00	0.00	17,842.08
<u>ADMINISTRATORS</u>				
BLOOD, SUSAN Y	45,360.14	0.00	2,000.00	47,360.14
DARING, CAROL L	133,591.12	0.00	14,549.90	148,141.02
GOGUEN, CATHERINE A	89,192.97	0.00	2,092.44	91,285.41
HALL, TODD W	50,555.99	0.00	250.00	50,805.99
HUI, SUSAN M	87,316.06	0.00	1,772.92	89,088.98
HURD, MICHAEL A	116,732.96	0.00	2,460.60	119,193.56
MCCAFFREY, REBECCA A	61,200.08	0.00	1,092.18	62,292.26
OBRIEN, ROBERT P	59,159.91	0.00	1,555.48	60,715.39
SALOVARDOS, JOHN M	93,635.88	0.00	2,176.86	95,812.74
SCANLON, KAREN D	75,304.57	0.00	0.00	75,304.57
TOTAL	812,049.68	0.00	27,950.38	840,000.06
<u>HIGH SCHOOL PRINCIPALS</u>				
AHO, MITCHEL G	81,978.50	0.00	1,176.15	83,154.65
MCCORMICK, TIMOTHY J	67,123.00	0.00	15,000.04	82,123.04
PELLEGRINO, MARK J	84,999.95	0.00	0.00	84,999.95
PIERCE, DONNA M	104,040.03	0.00	0.00	104,040.03
TOTAL	338,141.48	0.00	16,176.19	354,317.67
<u>MIDDLE SCHOOL PRINCIPALS</u>				
CASAVANT, CHRISTOPHER D	95,508.67	0.00	0.00	95,508.67
DAVIS, KIMBERLY A	66,300.03	0.00	0.00	66,300.03
DIONNE, JEFF D	77,468.02	0.00	1,111.44	78,579.46
TOTAL	239,276.72	0.00	1,111.44	240,388.16
<u>ELEMENTARY SCHOOL PRINCIPALS</u>				
GUERIN, PAUL A	72,140.61	0.00	1,060.89	73,201.50
HILL, FRANK D	79,792.47	0.00	1,972.53	81,765.00
KOPLEY, ASHLEY B	56,747.70	0.00	0.00	56,747.70
MCCOMB, CHERIE A	4,581.36	0.00	0.00	4,581.36
PREVITI, MARYANN P	78,601.93	0.00	0.00	78,601.93
SWEDBERG, JOYCE R	90,508.62	0.00	500.00	91,008.62
TABALES, ISHMAEL C	0.00	0.00	1,084.38	1,084.38
TOTAL	382,372.69	0.00	4,617.80	386,990.49

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<u>GUIDANCE</u>				
AHLIN, ELIZABETH A	69,819.62	0.00	5,603.35	75,422.97
BEAUREGARD, LAURA A	33,910.50	0.00	3,585.11	37,495.61
BURNHAM, THERESA A	67,020.98	0.00	4,905.62	71,926.60
LEAMY, CHRISTINE D	29,710.20	0.00	2,303.68	32,013.88
LEBLANC, MONIQUE M	20,985.30	0.00	7,221.60	28,206.90
MACK, JUDY A	70,517.98	0.00	6,732.41	77,250.39
MCCRILLIS, KAREN M	60,976.24	0.00	3,563.96	64,540.20
MCDONALD, MELISSA A	45,775.86	0.00	2,487.94	48,263.80
POSCO, BETH	67,421.64	0.00	6,769.14	74,190.78
RICHARD, MICHAEL L	69,021.94	0.00	11,294.02	80,315.96
TAWCZYNSKI, COREY T	44,222.10	0.00	2,403.44	46,625.54
THIBEAULT, JOHN M	67,020.98	0.00	4,985.35	72,006.33
WIHTELIN, DEBRA A	67,821.26	0.00	9,041.80	76,863.06
TOTAL	714,224.60	0.00	70,897.42	785,122.02
<u>SPECIAL EDUCATION TEACHERS</u>				
BASTARACHE, KRISTEN M	44,222.10	0.00	0.00	44,222.10
COUSINS-MARTELL, CYNTHIA J	66,218.36	0.00	1,579.65	67,798.01
DROBINSKI, LISA M	2,902.32	0.00	478.26	3,380.58
FARRELL, EUGENE J	70,517.98	0.00	2,149.75	72,667.73
FEDORCZUK, HEIDI J	0.00	0.00	2,053.64	2,053.64
FRENCH, BOBBIE J	77,723.28	0.00	229.84	77,953.12
PERA, JULIE M	41,598.18	0.00	657.93	42,256.11
RICE, CAROLYN I	64,755.86	0.00	4,005.80	68,761.66
SHEA, LORI A	0.00	0.00	974.60	974.60
TADDEO, CINTHIA E	63,954.28	0.00	7,542.73	71,497.01
WEST, JOYCE A	70,518.01	0.00	1,399.75	71,917.76
TOTAL	502,410.37	0.00	21,071.95	523,482.32
<u>HIGH SCHOOL TEACHERS</u>				
ANDERSON, JESSICA R	43,557.28	0.00	4,500.00	48,057.28
ANDERSON, REBECCA A	68,221.92	0.00	1,762.31	69,984.23
ANDERSON, SIEGLINDE M	57,555.68	0.00	3,663.02	61,218.70
ASTOR, DIANE	0.00	0.00	34,150.96	34,150.96
BIANCO, ADELINA	67,021.02	0.00	2,592.73	69,613.75
CAOQUETTE, TIMOTHY R	50,884.08	0.00	5,970.28	56,854.36
CEFALO, PATRICIA A	56,143.00	0.00	0.00	56,143.00
CHRIST, MATTHEW R	53,700.50	0.00	3,354.98	57,055.48
COOK, JEANNINE	66,218.36	0.00	2,660.08	68,878.44
CROWLEY, MICHAEL J	67,421.64	0.00	1,849.27	69,270.91
CURRIER, JESSICA M	43,108.78	0.00	3,605.00	46,713.78
DAVIS, STEPHANIE J	53,600.30	0.00	3,994.56	57,594.86
DELGADO, JENNIFER M	56,662.06	0.00	3,425.65	60,087.71
DELLASANTA, AMEE R	60,264.62	0.00	750.00	61,014.62
ECKELKAMP, CHRISTINA A	58,698.72	0.00	1,680.39	60,379.11
FOURNIER, ANGELA	15,845.57	0.00	1,250.00	17,095.57
GALLAGHER, SUSAN R	64,755.68	0.00	2,305.79	67,061.47

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	<u>Regular</u> <u>Pay</u>	<u>Overtime</u>	<u>Other</u> <u>Pay</u>	<u>Total</u>
GARDELLA, JOHN W	65,559.52	0.00	1,750.00	67,309.52
HANLEY, DENISE C	68,221.92	0.00	6,362.31	74,584.23
HAWKINS, MARK L	64,755.86	0.00	5,203.98	69,959.84
HEMLIN, NICOLE B	54,793.96	0.00	1,618.09	56,412.05
JACKMAN, LEON W	64,755.86	0.00	1,805.80	66,561.66
KELLEY, BRIAN J	65,156.52	0.00	1,250.00	66,406.52
KLASH, HOWARD W	0.00	0.00	39,337.95	39,337.95
KNAPP, BRIAN M	47,773.18	0.00	1,779.62	49,552.80
KOBEL, MARK L	67,821.16	0.00	2,750.00	70,571.16
LAWRENCE, MICHAEL H	66,619.28	0.00	9,340.48	75,959.76
LEBLANC, PAMELA J	54,045.16	0.00	6,676.76	60,721.92
LEMIEUX, FRANCES P	68,221.92	0.00	5,244.91	73,466.83
LEMIEUX, PATRICIA A	68,221.92	0.00	2,362.31	70,584.23
LEPISTO, DOUGLAS B	51,997.66	0.00	6,154.97	58,152.63
LILJEGREN, ERIK A	57,152.68	0.00	383.60	57,536.28
LORE, REBEKAH L	43,108.78	0.00	8,674.99	51,783.77
MARTIN, EARL T	61,376.90	0.00	5,066.38	66,443.28
MCGANN, ELIZABETH T	58,620.12	0.00	5,618.43	64,238.55
MCNAMARA, ROBERT G	52,486.72	0.00	1,080.41	53,567.13
MEANY, JOHN W	52,840.84	0.00	6,002.17	58,843.01
MEDERO, JANEY M	54,793.86	0.00	1,276.08	56,069.94
MURPHY, MARIA A	63,954.28	0.00	250.00	64,204.28
O'DONNELL, ROGER D	11,081.16	0.00	0.00	11,081.16
PACHECO, SANDRA B	61,776.52	0.00	2,056.90	63,833.42
PENN, DAVID A	46,564.90	0.00	0.00	46,564.90
PIERCE, ROBERTA L	66,218.36	0.00	1,329.65	67,548.01
RICHARD, HENRY	66,619.28	0.00	2,112.27	68,731.55
SEYRAL, ANA M	66,218.36	0.00	1,519.90	67,738.26
SMITH, JANET C	67,821.26	0.00	1,855.78	69,677.04
VAN VALKENBURG, WILLIAM F	67,020.98	0.00	6,758.73	73,779.71
VILLANI, ANGELO	55,509.22	0.00	1,129.72	56,638.94
WAGNER, ANNE F	59,019.48	0.00	5,128.32	64,147.80
WARDER, GARY F	69,021.92	0.00	4,026.08	73,048.00
WEIDERMAN, THOMAS N	66,619.28	0.00	1,336.18	67,955.46
YAN, ZHAOHUI	51,655.24	0.00	816.92	52,472.16
YURENKA, KATRINA	25,622.74	0.00	0.00	25,622.74
TOTAL	2,916,706.01	0.00	225,574.71	3,142,280.72

MIDDLE SCHOOL TEACHERS

ALBERO, ANIELLO L	67,020.98	0.00	8,464.25	75,485.23
ALGER, BRUCE E	66,218.36	0.00	1,329.65	67,548.01
BEATTIE, CHARLES A	68,221.92	0.00	2,750.00	70,971.92
BEAUREGARD, DEREK M	64,755.86	0.00	7,473.80	72,229.66
BEAUVAIS, ALEZA	67,821.26	0.00	1,355.77	69,177.03
CHARTERS, ROBERT T	64,356.24	0.00	10,929.29	75,285.53
COLLINS, HEIDI A	66,619.28	0.00	2,336.18	68,955.46
CRAFT, LEIGH A	64,356.24	0.00	5,246.00	69,602.24
CRAVEN, KATHY J	19,300.40	0.00	0.00	19,300.40

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DEMBEK, JAMIE L	30,878.58	0.00	0.00	30,878.58
DERNALOWICZ, ALAN F	68,221.92	0.00	1,750.00	69,971.92
DUKETT, ANN L	66,218.36	0.00	1,329.65	67,548.01
ECKLUND, SUSAN J	63,800.18	0.00	9,361.20	73,161.38
ERICSON, DEBORAH A	47,420.36	0.00	0.00	47,420.36
FAIRBANKS, DEBORAH J	64,356.24	0.00	2,299.29	66,655.53
FRANCOEUR, MICHAEL R	46,217.08	0.00	7,536.42	53,753.50
GALLANT, JEANNINE E	59,019.48	0.00	1,686.92	60,706.40
GILES, JUDITH E	65,559.52	0.00	2,499.86	68,059.38
HARRIS, ROBERT W	66,619.28	0.00	1,756.47	68,375.75
HEFFNER, MICHELLE V	53,553.76	0.00	2,206.49	55,760.25
HORN, MAUREEN E	66,619.28	0.00	8,092.48	74,711.76
IRR, BRIAN D	54,393.30	0.00	2,437.58	56,830.88
JAILLET, BRENDA M	57,064.02	0.00	1,655.04	58,719.06
KEMP, PHYLLIS M	57,464.68	0.00	4,829.59	62,294.27
LANDRY, JOANNE M	50,884.08	0.00	5,595.58	56,479.66
LAPIERRE, ADAM T	38,492.07	0.00	0.00	38,492.07
LASHUA, TINA M	50,931.92	0.00	0.00	50,931.92
MARION, GEORGE R	54,353.78	0.00	0.00	54,353.78
MCKENNA, SHARON A	67,020.98	0.00	1,250.00	68,270.98
MENARD, MARY E	45,062.94	0.00	709.37	45,772.31
MOILANEN, DAIDEEN F	69,819.62	0.00	1,888.37	71,707.99
MORSE, LISA C	44,468.02	0.00	695.61	45,163.63
MURPHY, ARTHUR G	44,663.58	0.00	5,244.00	49,907.58
PAYNE, JODYE H	67,421.64	0.00	1,250.00	68,671.64
PERKINS, JOSHUA R	54,042.82	0.00	855.75	54,898.57
PODRAZIK, TRACI A	69,021.94	0.00	3,295.64	72,317.58
ROBICHAUD, BRENT M	66,619.28	0.00	1,786.18	68,405.46
ROCHE, JAMES D	0.00	0.00	1,092.72	1,092.72
SARCINELLI, SHARON M	65,156.52	0.00	5,312.33	70,468.85
SEIDLICH, ALISON M	45,062.94	0.00	0.00	45,062.94
SHURIS, KATHLEEN A	67,020.98	0.00	1,763.02	68,784.00
STEVENSON, ASHLEY J	43,740.04	0.00	677.47	44,417.51
SWEET, LORI-ANN M	68,000.14	0.00	1,829.37	69,829.51
TATA, STEPHEN J	64,356.24	0.00	7,794.00	72,150.24
VACARELO, JAMES A	55,549.78	0.00	1,630.33	57,180.11
WOJDYLAK, MARCELLA L	65,559.52	0.00	2,318.90	67,878.42
WOOD, DIANE L	0.00	0.00	1,079.64	1,079.64
WOOD, KRISTINA M	48,173.84	0.00	0.00	48,173.84
TOTAL	2,661,499.25	0.00	133,394.21	2,794,893.46

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<u>ELM STREET SCHOOL TEACHERS</u>				
AVERY, KIMBERLY L	67,020.98	0.00	1,336.18	68,357.16
BEAUDOIN, MARY E	66,619.28	0.00	2,536.18	69,155.46
BOGART, PATRICIA	66,619.28	0.00	1,750.00	68,369.28
BURKHARDT, SONJA M	67,020.98	0.00	2,342.73	69,363.71
CANNON, ERIN F	52,800.28	0.00	250.00	53,050.28
CARLSON, TANYA M	53,553.76	0.00	250.00	53,803.76
COHEN, BARBARA J	45,775.86	0.00	100.00	45,875.86
CORMIER, CHARLENE C	69,021.94	0.00	2,025.36	71,047.30
COVIELLO, MARISA D	67,020.98	0.00	1,892.73	68,913.71
DAVIEAU, KATE A	51,333.88	0.00	150.00	51,483.88
DEMEO, JEAN E	7,740.45	0.00	921.48	8,661.93
FANOS, CHRISTINE	69,819.62	0.00	2,350.00	72,169.62
FLAHERTY, IAN T	50,088.74	0.00	5,884.80	55,973.54
HEATH, JO-ELLEN	64,755.86	0.00	1,250.00	66,005.86
HORRIGAN, ANNE M	67,821.26	0.00	2,300.00	70,121.26
KERR, SHARON A	67,020.98	0.00	4,761.92	71,782.90
LAFERRIERE, SONJA J	36,482.96	0.00	4,028.86	40,511.82
LAJOIE, LISA J	66,218.36	0.00	5,950.00	72,168.36
LANGLOIS, NELLIE A	61,326.72	0.00	800.00	62,126.72
LATTANZIO, MICHELLE M	65,559.52	0.00	2,318.90	67,878.42
LEAHY, ELIZABETH M	65,559.52	0.00	3,250.00	68,809.52
LEBLANC, ELIZABETH T	53,212.84	0.00	1,129.77	54,342.61
MACKAY, KATHRYN E	65,559.52	0.00	9,315.42	74,874.94
MENIN, DEBRAH A	65,156.52	0.00	2,312.33	67,468.85
MICHAUD, HEATHER J	50,440.52	0.00	1,147.07	51,587.59
MURPHY, DONNA J	65,559.52	0.00	1,750.00	67,309.52
OUELLET, ANN-MARIE	65,559.52	0.00	2,868.90	68,428.42
PEREZ, THERESA M	60,174.92	0.00	1,705.76	61,880.68
RENZI, ANTHONY J	50,440.52	0.00	1,047.07	51,487.59
ROY, SUSAN A	65,559.52	0.00	2,318.90	67,878.42
SMALL, SHARON M	69,021.94	0.00	1,750.00	70,771.94
SMITH, NORA W	50,843.00	0.00	750.00	51,593.00
TAVARES, CHARLENE H	66,619.28	0.00	1,806.48	68,425.76
WEINHOLD, RICHARD S	64,755.86	0.00	3,805.80	68,561.66
YANELLI-FARRELL, ELIZABETH A	66,619.28	0.00	4,737.50	71,356.78
TOTAL	2,088,703.97	0.00	82,894.14	2,171,598.11
<u>H.M.SAUTER SCHOOL TEACHERS</u>				
ANDERSON-EACUEO, JANE L	52,057.17	0.00	2,350.00	54,407.17
BLACKBIRD, MANDY S	53,955.46	0.00	1,236.96	55,192.42
BOURGEOIS, JOANNE M	56,662.10	0.00	1,148.47	57,810.57
BOURQUE, JOYCE C	67,421.64	0.00	2,349.27	69,770.91
BOYLAN, HEATHER L	58,217.12	0.00	1,173.84	59,390.96
CHANDLER, MONICA M	44,663.52	0.00	1,452.86	46,116.38
GALLANT, KARA K	60,174.92	0.00	850.00	61,024.92

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GRAVES, REBECCA J	61,731.02	0.00	1,831.11	63,562.13
NOTT, LISA M	66,619.28	0.00	1,836.18	68,455.46
RILEY, KRISTIN K	61,326.72	0.00	1,824.60	63,151.32
SUNDERLAND, DEBORAH A	0.00	0.00	33,369.38	33,369.38
SUYENAGA, RUTH M	69,819.62	0.00	1,250.00	71,069.62
ULRICH, DENISE E	59,862.66	0.00	1,194.12	61,056.78
WHITING, PAMELA A	69,819.62	0.00	2,350.00	72,169.62
TOTAL	782,330.85	0.00	54,216.79	836,547.64

WATERFORD STREET SCHOOL TEACHERS

ALDRICH-BOATWRIGHT, BRIANA J	66,881.93	0.00	5,286.18	72,168.11
BASTIEN, LAUREN L	59,019.48	0.00	1,286.92	60,306.40
BELTSKY, KATHLEEN D	52,398.32	0.00	1,278.96	53,677.28
BURPEE, MARY A	47,995.63	0.00	2,902.88	50,898.51
BUTLER, LISA A	66,218.36	0.00	1,829.65	68,048.01
CAOQUETTE, ASHLEY J	45,775.89	0.00	3,500.00	49,275.89
ELWELL, LINDA M	57,506.54	0.00	1,762.22	59,268.76
GASTONGUAY, KELLY A	66,218.36	0.00	2,617.15	68,835.51
GOGUEN, SHARLEEN E	68,221.92	0.00	2,250.00	70,471.92
HALLINAN, KIMBERLY J	41,953.34	0.00	0.00	41,953.34
HENDERSON, PARIS D	66,619.28	0.00	6,329.65	72,948.93
ISTVAN, JUDITH A	68,221.92	0.00	1,362.31	69,584.23
JANHUNEN, ROBIN L	66,619.28	0.00	2,486.18	69,105.46
JEPSON, VIRGINIA H	66,218.36	0.00	2,329.65	68,548.01
KLASH, DONNA M	0.00	0.00	44,949.57	44,949.57
MCGANN, SHAWN C	55,949.40	0.00	0.00	55,949.40
MILLER, JEAN W	10,259.80	0.00	0.00	10,259.80
MURPHY, DAWN M	48,134.52	0.00	8,252.88	56,387.40
MUSE, RONALD D	64,132.64	0.00	950.00	65,082.64
PIANKA, PETER PAUL	63,954.28	0.00	3,312.96	67,267.24
RILEY, ELEANOR G	66,218.36	0.00	2,750.00	68,968.36
THOMPSON, MARY-LOU	65,156.52	0.00	1,812.33	66,968.85
TUCKER, BARBARA R	0.00	0.00	1,086.18	1,086.18
VAUGHAN, DEBRA A	0.00	0.00	1,153.65	1,153.65
YARBROUGH, JAN E	41,970.50	0.00	0.00	41,970.50
TOTAL	1,255,644.63	0.00	99,489.32	1,355,133.95

KINDERGARTEN TEACHERS

BOURGEOIS, LINDA M	69,021.94	0.00	2,350.00	71,371.94
DOHERTY, ALLISON M	45,062.94	0.00	200.00	45,262.94
MARCINKEWICZ, LAURIE A	56,662.06	0.00	950.00	57,612.06
MELANSON, APRIL D	47,331.96	0.00	946.34	48,278.30
MIRANDA, DANIELLE R	46,652.00	0.00	0.00	46,652.00
THOMAS, CHRISTINA J	45,776.12	0.00	1,671.02	47,447.14
TRIOLO, JULIE M	58,217.12	0.00	200.00	58,417.12
WHITCOMB, CELESTE G	44,663.58	0.00	1,652.86	46,316.44
WHITNEY, SARAH A	42,405.91	0.00	200.00	42,605.91
TOTAL	455,793.63	0.00	8,170.22	463,963.85

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	<u>Regular Pay</u>	<u>Overtime</u>	<u>Other Pay</u>	<u>Total</u>
<u>PROSPECT STREET SCHOOL TEACHERS</u>				
AALTO, MARGARET A	19,628.12	0.00	0.00	19,628.12
EKSTEIN, KENNETH G	46,217.08	0.00	1,953.21	48,170.29
EVANS, STEVEN S	20,243.36	0.00	2,976.89	23,220.25
HENDERSON, JANET D	11,805.87	0.00	1,121.11	12,926.98
SUCH, HEATHER A	20,560.48	0.00	5,604.03	26,164.51
WELLS, GREGORY P	67,020.98	0.00	400.00	67,420.98
TOTAL	185,475.89	0.00	12,055.24	197,531.13
<u>TUTORS</u>				
AUBUCHON, GLORIA M	15,444.00	0.00	120.00	15,564.00
CONNORS, SARAH K	1,797.07	0.00	2,512.00	4,309.07
DONOVAN, TRACY J	21,256.20	0.00	0.00	21,256.20
GANSIS, ANTHONY D	26,161.50	0.00	250.00	26,411.50
HECKLEY, ALICE M	1,761.54	0.00	2,700.00	4,461.54
HEGLIN, SHEILA L	7,540.02	0.00	781.07	8,321.09
HUI, CHRISTOPHER D	4,069.44	0.00	2,527.50	6,596.94
LOESCHER, ANDREA G	7,269.49	0.00	889.64	8,159.13
NUGENT, JILL E	25,181.42	0.00	3,320.97	28,502.39
PARKER, KATIE S	7,864.20	0.00	0.00	7,864.20
SANTOS, JULIANNE M	26,222.40	0.00	1,615.00	27,837.40
SHEPHERD, GISELE M	25,995.60	0.00	1,623.70	27,619.30
SILVIA, ASHLEY A	16,758.19	0.00	344.08	17,102.27
STANKO, PATRICIA J	25,181.42	0.00	3,557.80	28,739.22
VOUTILA, JESSICA L	15,284.28	0.00	1,208.72	16,493.00
WALKER, KATHERINE J	24,235.20	0.00	921.20	25,156.40
WARD, VENISE G	12,683.00	0.00	156.52	12,839.52
TOTAL	264,704.97	0.00	22,528.20	287,233.17
<u>PARAPROFESSIONALS</u>				
AGNELLI, LISA J	8,748.82	0.00	375.19	9,124.01
ALBERT, BARBARA J	20,957.91	0.00	1,260.00	22,217.91
ANDERSON, KAREN P	18,115.68	0.00	2,578.13	20,693.81
ANTONONI, STEPHANIE M	5,967.00	0.00	1,304.45	7,271.45
ARSENAULT, PRISCILLA M	17,391.00	0.00	2,335.00	19,726.00
BIENVENU, LINDA J	17,391.00	0.00	1,819.00	19,210.00
CALAWA, KAY E	18,789.98	0.00	3,089.75	21,879.73
CANU, PAMELA B	19,564.82	0.00	2,514.60	22,079.42
CASEY, SARAH E	12,424.44	0.00	144.82	12,569.26
CROWLEY, KATHERINE A	17,344.50	0.00	466.94	17,811.44
DESMARAIS, DEBORAH A	17,298.00	0.00	2,627.50	19,925.50
DINARDO, LINDA M	18,840.36	0.00	2,629.75	21,470.11
FRANCOEUR, LYNDA	21,738.86	0.00	3,895.00	25,633.86
GOGUEN, ALISHA J	6,288.20	0.00	1,965.28	8,253.48
GRAY, JANICE B	18,840.36	0.00	3,544.75	22,385.11
GRENKE, APRIL R	18,840.36	0.00	837.25	19,677.61
GUGINO, MARIE L	16,238.29	0.00	0.00	16,238.29

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GULLATT, ROBIN	18,789.98	0.00	1,302.50	20,092.48
GUTMANS, LINDA F	18,065.30	0.00	1,700.63	19,765.93
HAGER, LYNN A	17,391.00	0.00	2,792.25	20,183.25
HAY, JILL L	19,564.82	0.00	2,724.75	22,289.57
HERMANSON, ROXANNE M	19,564.82	0.00	3,600.00	23,164.82
JANIKAS, LIAN V	17,251.50	0.00	1,699.00	18,950.50
KENDALL, DENISE G	18,076.88	0.00	2,531.38	20,608.26
KIEWEL, PATRICIA A	18,840.36	0.00	1,405.00	20,245.36
KORHONEN, ANNETTE M	17,344.50	0.00	3,205.00	20,549.50
LAFOND, LINDA M	17,344.50	0.00	2,661.50	20,006.00
LEBLANC, DONNA M	20,243.00	0.00	2,648.00	22,891.00
LEBLANC, GERALDINE Y	8,561.20	0.00	1,636.59	10,197.79
LEBLANC, SANDRA Y	18,115.68	0.00	2,985.00	21,100.68
MCCRILLIS, JOANNE	20,289.50	0.00	4,370.00	24,659.50
MCLAUGHLIN, MARY E	18,115.68	0.00	1,920.00	20,035.68
MEANEY, CASSIE H	12,231.19	0.00	467.23	12,698.42
MITCHELL, AMY M	14,050.52	0.00	1,050.00	15,100.52
MORGAN, LISA S	18,069.18	0.00	2,170.00	20,239.18
MOSS, KATHLEEN A	18,840.36	0.00	2,279.75	21,120.11
NISULA, M.JANE	15,541.00	0.00	2,171.50	17,712.50
OLSON, DONNA M	18,789.98	0.00	2,112.25	20,902.23
OUELLET, THEODORA	18,840.36	0.00	3,149.75	21,990.11
PALMIERI, KATHLEEN E	18,115.68	0.00	2,568.13	20,683.81
PIASCIK, CYNTHIA A	19,564.82	0.00	2,931.38	22,496.20
PIERCE, SUSAN A	18,274.41	0.00	2,510.00	20,784.41
QUICK, TAMMI L	17,311.00	0.00	826.94	18,137.94
RAMOS, KIMBERLY J	11,935.32	0.00	1,325.28	13,260.60
SASS, ORILIE J	17,981.43	0.00	227.50	18,208.93
SAUVAGEAU, MARY E	10,083.79	0.00	1,155.00	11,238.79
SHARRON, LINDA A	18,789.98	0.00	2,527.25	21,317.23
SOUCY, ROBYN L	18,840.36	0.00	2,589.75	21,430.11
SPAIN, SANDRA T	19,564.82	0.00	1,445.30	21,010.12
STEWART, DAWN M	7,757.20	0.00	1,668.01	9,425.21
TAHERI, DIANA P	7,820.34	0.00	2,428.71	10,249.05
THOMAS, TRINA A	8,240.10	0.00	981.24	9,221.34
VIENNEAU, LILLIAN M	18,840.36	0.00	1,257.25	20,097.61
WAHL, BARBARA J	18,115.68	0.00	3,283.13	21,398.81
WALLGREN, DEBORAH B	18,793.86	0.00	2,161.50	20,955.36
WALSH, HOLLY A	20,181.00	0.00	2,260.50	22,441.50
WALTER, MELISSA L	18,053.68	0.00	3,018.06	21,071.74
WOOD-KLASH, CAROL A	17,391.04	0.00	1,414.44	18,805.48
ZOLLO, SAMANTHA A	17,964.55	0.00	266.94	18,231.49
TOTAL	982,320.31	0.00	118,815.80	1,101,136.11

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	<u>Regular</u> <u>Pay</u>	<u>Overtime</u>	<u>Other</u> <u>Pay</u>	<u>Total</u>
<u>SUBSTITUTES</u>				
ANDREWS, KRISTINE L	1,072.45	0.00	0.00	1,072.45
ARMSTRONG, ILEANA I	4,728.01	0.00	0.00	4,728.01
BEAUREGARD, DAVID F	8,680.00	0.00	9,832.00	18,512.00
BENNETT, MELISSA S	630.00	0.00	0.00	630.00
BETTEZ, KERRY LYNN	368.54	0.00	0.00	368.54
BETTEZ, SERENA R	3,060.00	0.00	0.00	3,060.00
BOATWRIGHT, RANDAL T	60.00	0.00	0.00	60.00
BOOTH, ALISHA L	1,393.55	0.00	0.00	1,393.55
BOUDREAU, NATHAN R	1,147.79	0.00	0.00	1,147.79
BROOKS, JUDITH M	4,217.96	0.00	0.00	4,217.96
BRYANT, CHRISTINA R	480.00	0.00	0.00	480.00
CAISSE, CHRISTINE	13,754.63	0.00	138.75	13,893.38
CANCELLIERI, MARY E	60.00	0.00	0.00	60.00
CLAPHAM, SUSAN J	299.08	0.00	0.00	299.08
CLARK, DIANE I	0.00	0.00	665.22	665.22
COATES, JENNIFER L	99.48	0.00	0.00	99.48
CORMIER, JAMES M	210.00	0.00	0.00	210.00
CORMIER, KIMBERLY A	1,502.97	0.00	0.00	1,502.97
CORMIER, PAUL R	180.00	0.00	0.00	180.00
CORMIER, TINA M	997.60	0.00	0.00	997.60
COUTURIER, AMANDA J	630.19	0.00	0.00	630.19
CURTIS, STEPHANIE G	337.78	0.00	0.00	337.78
CUSHING, THEODORE S	0.00	0.00	776.09	776.09
DAMOUR, PAUL L II	140.00	0.00	0.00	140.00
DERNALOWICZ, ALEKSANDER H	1,608.15	0.00	0.00	1,608.15
DIMUCCIO, DOMENICA F	2,949.55	0.00	0.00	2,949.55
DINARDO, LAURA A	0.00	0.00	0.00	0.00
DIVITO, NICOLE M	3,098.48	0.00	0.00	3,098.48
DUNHAM, DAYNA H	5,597.45	0.00	0.00	5,597.45
EVERETT, REBECCA R	60.00	0.00	0.00	60.00
FISHER, KELLY A	130.00	0.00	790.50	920.50
FITZGERALD, AMY B	360.00	0.00	0.00	360.00
FOLEY, CHERYL J	545.19	0.00	0.00	545.19
FONTAINE, VICTORIA C	6,634.97	0.00	0.00	6,634.97
FRANCIS, JONATHAN B	821.50	0.00	0.00	821.50
FREITAS, WENDY A	1,446.94	0.00	0.00	1,446.94
GEARAN, JOHN S	140.00	0.00	0.00	140.00
GORMLEY, LORI L	9,629.13	0.00	490.00	10,119.13
GREENO, LINDA A	209.46	0.00	0.00	209.46
HEALEY, CAROL E	180.00	0.00	0.00	180.00
HORRIGAN, EMILY A	127.60	0.00	0.00	127.60
HOWELL, JENNIFER L	1,146.70	0.00	0.00	1,146.70
HUBBARD, JEAN R	1,176.52	0.00	0.00	1,176.52
HUI, DUSTIN R	1,010.00	0.00	1,010.00	2,020.00
HUNTER, BONNIE M	237.78	0.00	0.00	237.78
INFANTINO, SARAH M	806.67	0.00	0.00	806.67

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JASINSKI, JOHN S	560.00	0.00	0.00	560.00
KAISER, KRYSTAL J	1,970.78	0.00	0.00	1,970.78
KARGE, CLAIRE E	551.30	0.00	32,067.13	32,618.43
KAZINSKAS, JOHN P	990.00	0.00	0.00	990.00
KEMP, DAVID M	1,942.66	0.00	0.00	1,942.66
KEMP, ELIZABETH Y	2,401.52	0.00	170.75	2,572.27
KONDROTAS, FRANCIS P	8,640.00	0.00	10,487.00	19,127.00
KURKUL, ALISON L	1,143.73	0.00	0.00	1,143.73
LABELLE, PETER R	60.00	0.00	0.00	60.00
LADÉAU, DAVID A	70.00	0.00	0.00	70.00
LAJOIE, NICOLE M	4,180.00	0.00	0.00	4,180.00
LAMBERT, SHANNAN L	305.38	0.00	0.00	305.38
LAPERRIERE, NICOLE M	2,686.40	0.00	0.00	2,686.40
MCDONALD, BRENDAN R	120.00	0.00	0.00	120.00
MCGRATH, SCOTT R	4,970.00	0.00	0.00	4,970.00
MEINERS, GRACE E	6,485.05	0.00	0.00	6,485.05
MILLER, JOAN M	6,830.96	0.00	0.00	6,830.96
MINNS, KAREN M	950.56	0.00	0.00	950.56
MORRIS, JOHN L	4,795.00	0.00	0.00	4,795.00
MULLOY, STEVEN R	420.00	0.00	0.00	420.00
MURRAY, KRISTEN M	6,956.16	0.00	0.00	6,956.16
NYMAN, HELAYNE E	460.00	0.00	0.00	460.00
OLSON, LINDA R	1,233.19	0.00	0.00	1,233.19
PAUL, KRISTINE E	1,502.60	0.00	0.00	1,502.60
PELLECCHIA, JOANNE M	140.00	0.00	0.00	140.00
PHELPS, JASON J	2,967.10	0.00	0.00	2,967.10
PIERRE-LOUIS, TRACY J	175.75	0.00	0.00	175.75
PINEO, HILARY S	8,477.82	0.00	0.00	8,477.82
PROFFITT, MELISSA M	4,411.41	0.00	2,512.00	6,923.41
ROBINSON, BRITTANY A	4,052.43	0.00	0.00	4,052.43
RUSSELL, KIRK J	362.60	0.00	0.00	362.60
SANTRY, CHRISTINE A	504.64	0.00	0.00	504.64
SARCINELLI, ANNA T	279.27	0.00	0.00	279.27
SCHLEYER, BETTE-JANE H	70.00	0.00	0.00	70.00
SIMMERER, JESSICA S	62.60	0.00	0.00	62.60
SKORKO, PAMELA R	8,147.91	0.00	0.00	8,147.91
SLEEPER, TRACY L	466.49	0.00	0.00	466.49
SOLOVEI, RACHEL D	946.52	0.00	0.00	946.52
STILES, DUSTIN J	90.00	0.00	0.00	90.00
STORM, LAURA M	450.00	0.00	0.00	450.00
STOWELL, JOANNE M	268.16	0.00	0.00	268.16
SUTTON, JENNIFER L	2,111.13	0.00	0.00	2,111.13
SWANSON, BRAD E	180.00	0.00	0.00	180.00
SZULBORSKI, JOSEPH K	2,170.00	0.00	0.00	2,170.00
TARPEY, GLORIA J	1,152.31	0.00	0.00	1,152.31
THIBODEAU, PAUL A	780.00	0.00	0.00	780.00
THOMPSON, THERESA M	970.01	0.00	0.00	970.01
WAGNER, HANNAH R	180.00	0.00	0.00	180.00

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WILLIAMS, SUSANA M	119.08	0.00	0.00	119.08
WILSON, LEWIS A	1,688.01	0.00	0.00	1,688.01
WOOD, DIANA E	33.71	0.00	0.00	33.71
WOODS, CATHERINE A	130.19	0.00	0.00	130.19
TOTAL	183,578.55	0.00	58,939.44	242,517.99

COACHES

ABARE, JAMES R	20,192.25	0.00	0.00	20,192.25
BERUBE, MARC E	0.00	0.00	3,933.00	3,933.00
CORMIER-SAYARATH, LYNN	0.00	0.00	3,714.00	3,714.00
DUBZINSKI JR, WALTER J	0.00	0.00	6,991.00	6,991.00
DUFAULT, CHRISTOPHER P	0.00	0.00	2,660.86	2,660.86
FORTIER, ASHLEY L	0.00	0.00	5,682.00	5,682.00
GOGUEN, ALLEN T	0.00	0.00	3,496.00	3,496.00
GUTMANS, MAXWELL	0.00	0.00	3,496.00	3,496.00
JOHNSON, SALLY ANN	0.00	0.00	4,916.00	4,916.00
KINSHAW, MORGAN E	0.00	0.00	665.22	665.22
LAJOIE, CYNTHIA A	0.00	0.00	1,857.00	1,857.00
LISON, GEORGE R	0.00	0.00	4,916.00	4,916.00
PELLETIER, KENNETH E	0.00	0.00	14,748.00	14,748.00
PICUCCI, L. GREGG	0.00	0.00	8,630.00	8,630.00
WOESSNER, MICHAEL D	0.00	0.00	3,496.00	3,496.00
TOTAL	20,192.25	0.00	69,201.08	89,393.33

SCHOOL NURSES

BOUTWELL, REBECCA M	49,453.30	0.00	898.02	50,351.32
DEMALIA, LAURIE B	30,955.23	0.00	0.00	30,955.23
ELLIS, LISA J	16,394.97	0.00	1,490.50	17,885.47
HAMPSON, CATHRYN E	0.00	0.00	3,809.25	3,809.25
HUBBARD-KELLEY, CAROL J	49,453.30	0.00	790.50	50,243.80
HUNTOON, SHELLEY I	49,453.30	0.00	790.50	50,243.80
MACK, MICHELE L	22,370.14	0.00	195.00	22,565.14
ROBINSON, JILL E	48,306.30	0.00	0.00	48,306.30
RUSAK, TINA M	2,445.00	0.00	0.00	2,445.00
TOTAL	268,831.54	0.00	7,973.77	276,805.31

CROSSING GUARDS/BUS MONITORS

BELLIVEAU, JAMES A	4,425.00	0.00	0.00	4,425.00
BRODEUR, JANICE M	4,070.20	0.00	0.00	4,070.20
CARPENTER, ALDEN C	3,243.00	0.00	0.00	3,243.00
CASWELL, DAVID H	4,011.45	0.00	0.00	4,011.45
CONRAD, CLAIRE H	1,390.00	0.00	0.00	1,390.00
CORMIER, RONALD J	3,384.00	0.00	0.00	3,384.00
COUTURE, CAROL A	4,690.25	0.00	0.00	4,690.25
COUTURE, MICHAEL G	4,422.70	0.00	0.00	4,422.70
DOYLE-ALLEN, KATHLEEN M	4,257.50	0.00	0.00	4,257.50
FRADES, CHARLENE C	105.05	0.00	0.00	105.05
HAWKINS, PAUL R	4,086.65	0.00	0.00	4,086.65

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KELLY, THOMAS R 3RD	6,160.00	0.00	0.00	6,160.00
KYMALAINEN, DAVID J	4,662.40	0.00	0.00	4,662.40
LEGAULT, CATHERINE L	4,598.95	0.00	0.00	4,598.95
LEGREE, IRENE M	5,285.00	0.00	0.00	5,285.00
LUPIEN, LINDSY A	1,707.50	0.00	0.00	1,707.50
MACKENZIE, MICHAEL A	3,355.80	0.00	0.00	3,355.80
MONAHAN, RACHEL L	2,649.85	0.00	0.00	2,649.85
PARADIS, JUDY M	647.50	0.00	0.00	647.50
PERINI, ROBERT L	4,772.40	0.00	0.00	4,772.40
PERINI, ROSEMARIE	6,847.00	0.00	0.00	6,847.00
PIEKARA, EVANGELINE A	235.00	0.00	0.00	235.00
PROCTOR, HANNAH L	1,822.40	0.00	0.00	1,822.40
SULLIVAN, CATHERINE L	2,590.00	0.00	0.00	2,590.00
UPPGARD, DAVID P	3,734.15	0.00	0.00	3,734.15
TOTAL	87,153.75	0.00	0.00	87,153.75

SCHOOL CLERICAL

BOIVIN, TERRI A	50,898.12	304.67	1,400.00	52,602.79
BREEN, YVONNE L	26,687.79	0.00	1,273.32	27,961.11
CAOUCETTE, DORIS D	34,886.28	0.00	1,773.29	36,659.57
CRAMM, ANGELA M	34,886.28	0.00	1,773.32	36,659.60
FLYNN, PATRICIA A	34,886.28	0.00	773.32	35,659.60
HASSELMANN, MARY M	18,750.00	0.00	362.50	19,112.50
KELLY, JOANNE M	34,886.28	0.00	3,173.32	38,059.60
LANDRY, PAUL A	50,107.20	2,182.23	1,874.40	54,163.83
LEBLANC, DEBRA A	34,886.28	0.00	1,530.00	36,416.28
PELLETIER, CONSTANCE I	35,758.44	0.00	1,250.00	37,008.44
PILGRIM, TINA	1,814.00	0.00	0.00	1,814.00
POULIN, MARGARET A	50,056.24	0.00	1,250.00	51,306.24
SADOWSKI, MARILYN L	50,056.24	0.00	1,750.00	51,806.24
SCHNARE, MAUREEN A	31,662.22	0.00	551.50	32,213.72
TUITE, DONNA M	6,320.15	0.00	4,177.99	10,498.14
WEBER, THERESA M	34,886.28	0.00	2,448.29	37,334.57
WIRZBICKI, MICHELLE A	50,056.24	0.00	1,327.57	51,383.81
WOODWARD, IRENE N	50,898.12	270.82	987.31	52,156.25
TOTAL	632,382.44	2,757.72	27,676.13	662,816.29

SCHOOL DEPARTMENT TOTAL 15,791,635.66 2,757.72 1,062,754.23 16,857,147.61

GRAND TOTAL PAID 23,340,621.62 593,367.14 2,612,860.19 26,546,848.95

CITY OF GARDNER
CIVIL VIOLATIONS DEPARTMENT

Room 217 - City Hall
95 Pleasant Street
Gardner, MA 01440-2687



Telephone (978) 632-3810

Fax (978) 632-9320

To His Honor the Mayor and Members of the City Council of Gardner, Massachusetts:

I respectfully submit this annual report for the Department of Civil Enforcement for the Fiscal Year ending June 30, 2012.

The Civil Enforcement Department is responsible for the supervision, processing and collection of parking, animal control, health, trash, fire code, and other civil violations issued by various enforcement entities of the City.

The Civil Enforcement Department is staffed by Director Mary Delaney, and Senior Account Clerk, Donna Strout. The Director also serves as the City's Parking Clerk and Municipal Hearings Officer. The firm of Kelley & Ryan serves as the City's violation processing company and Registry of Motor Vehicles liaison.

Parking violations committed for the City of Gardner and Mount Wachusett Community College:

	Number Committed
City	3,616
College	159

Parking violations committed for the City of Gardner (detail):

Category	Number Issued
Meter violation	1952
Meter overtime (feeding meter)	0
Parking on sidewalk or crosswalk	159
Parking in front of driveway or private way	14
Wrong direction parking	77
Not parked within marked spaces	43
Overtime parking (except at meters)	8
Parking not within 12 inches of curb	23
Parking between 2 am and 6 am in fire zone	0
Violation of 2 hour parking restriction in metered zone	7
Parking between 2 am and 6 am during winter parking ban	1089
Parking in restricted area	174
Parking within 20 feet of intersection	33
Parking or stopping in bus stop	0
Interfering with free flow of traffic	13
Obstructing/interfering with snow removal	2
Unauthorized parking in handicap zone	14

Blocking wheelchair ramp	0
Parking within 10 feet of hydrant	4
Parking in designated fire lane	6

Parking violations collected for the City of Gardner and Mount Wachusett Community College:

	Number of Tickets Collected	Parking Fines with Penalties
City	3,393	\$ 88,821.00
College	172	3,260.00

Other fees or violations collected for the City of Gardner:

	Fines with Penalties
Animal Control Violations	\$ 725.00
Building Department Fines	\$ 100.00
Health Department Fines	\$ 525.00
Fire Department Fines	\$ 100.00
Motor Vehicle Lessor Surcharge	\$ 1837.20
Miscellaneous Violations	\$ 111.00

Respectfully submitted,

Mary A. Delaney
 Director of Civil Enforcement

COLLECTOR OF TAXES

To His Honor, The Mayor and Members of the City Council:

Ladies and Gentlemen:

I Herewith submit the Annual Report of the Collector of Taxes of the City of Gardner for fiscal year Ending June 30, 2012:

FY 2012

2012 MOTOR VEHICLE EXCISE

Committed: February 17, 2012	1,189,971.25		
April 13, 2012	175,537.24		
6/7/2012	107,097.46		
6/7/2012	<u>8,106.25</u>	1,480,712.20	
Cost Collected	20,700.00		
Interest Collected	<u>1,534.98</u>	22,234.98	
Refunds		<u>23,706.16</u>	1,526,653.34
Paid to Treasurer	1,232,599.38		
Cost	20,700.00		
Interest	<u>1,534.98</u>	1,254,834.36	
Abatements		41,727.23	
Uncollected June 30, 2010:		<u>230,091.75</u>	1,526,653.34

2012 FISCAL TAXES COLLECTED

Committed:			
Personal	627,816.51		
Real Estate	19,180,306.16		
Water Liens	63,897.48		
Sewer User	56,454.62		
Water Liens	292.93		
Trash Liens	38,668.14		
Cost Collected	10,770.00		
Interest Collected	31,153.49		
Certificates of Mun.Lien	32,150.00		
Misc. fees	1,140.49		
Mobile Home Park Fees	21,456.00		
Binnall House	30,237.00		
Community Health Connections	<u>7,500.00</u>	20,101,842.82	
Refunds:			
Personal	68,834.79		
Real Estate	<u>73,684.86</u>	<u>142,519.65</u>	20,244,362.47

Paid to Treasurer:

Personal	665,850.80		
Real Estate	18,392,858.97		
Water Liens	50,627.75		
Sewer User	44,355.26		
Trash Liens	31,054.74		
Cost	10,770.00		
Interest	31,153.49		
Certificates of Mun.Lien	32,150.00		
Mobile Home Park Fees	21,456.00		
Binnall House	30,237.00		
Community Health Connections	7,500.00		
Misc. fees	<u>1,140.49</u>	19,319,154.50	
Abatements:			
Personal	9,073.40		
Real Estate	<u>178,908.03</u>	187,981.43	
Adjustment:			
Sewer User	150.40		
Trash Liens	<u>113.54</u>	264.38	
Uncollected June 30, 2012:			
Personal	21,727.10		
Real Estate	682,224.02		
Water Liens	13,269.73		
Sewer User	11,948.52		
Water L&M	292.93		
Trash	<u>7,499.86</u>	<u>736,962.16</u>	20,244,362.47

FY 2011

2011 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011:	203,057.15		
Committed: August 12, 2011	64,072.16		
10/7/2011	46,329.25		
11/28/2011	25,073.27		
February 17, 2012	8,590.23		
April 23, 2012	359.78		
June 7, 2012	1,118.64		
Boat	<u>2,327.00</u>	350,927.48	
Cost Collected		68,590.00	
Interest Collected		8,760.36	
Registry Fees Collected		10,900.00	
Refunds		<u>20,477.86</u>	459,655.70
Paid to Treasurer	277,436.18		
Boat	1,407.00		
Cost	68,590.00		
Interest	8,760.36		
Registry Fees	<u>10,900.00</u>	367,093.54	
Abatements		28,173.28	
Uncollected June 30, 2012		63,621.88	
Boat		<u>767.00</u>	459,655.70

2011 FISCAL TAXES

Uncollected July 1, 2011:

Personal	10,652.95	
Real Estate	652,750.64	
Water Liens	26,315.09	
Sewer User	22,393.02	
Trash Liens	<u>14,380.00</u>	726,491.70

Interest Collected	6,144.50	
Cost Collected	<u>41,468.95</u>	47,613.45

Refunds:

Real Estate	<u>33,134.91</u>	807,240.06
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Paid to Treasurer:

Personal	8,020.83	
Real Estate	296,975.10	
Water Liens	10,103.01	
Sewer User	8,755.93	
Trash	6,941.69	
Interest	41,468.95	
Cost	<u>6,144.50</u>	378,430.01

Abatements:

Real Estate		33,133.77
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Transferred to Tax Title:

Real Estate	159,993.73	
Water	12,846.78	
Sewer User	10,730.62	
Trash	<u>6,283.36</u>	189,854.49

Uncollected June 30, 2010:

Personal	2,632.12	
Real Estate	195,782.95	
Water Liens	3,365.30	
Sewer User	2,886.47	
Trash Liens	<u>1,154.95</u>	<u>205,821.79</u>
		807,240.06

RY 2010

2010 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011:	68,135.32	
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Committed: October 7, 2011	5.21	
June 7, 2012	149.90	
Boat	<u>842.00</u>	69,132.43

Interest collected	6,431.52	
Cost Collected	26,350.00	
Registry Fees Collected	<u>11,460.00</u>	44,241.52

Refunds		<u>674.37</u>	114,048.32
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Paid to Treasurer	35,419.95	
Cost	26,350.00	
Interest	6,431.52	
Registry Fees	<u>11,460.00</u>	79,661.47

Abatements	1,014.59	
Uncollected June 30, 2010	<u>33,372.26</u>	114,048.32

2010 FISCAL TAXES

Uncollected July 1, 2011:		
Personal	2,861.62	
Real Estate	203,792.69	
Water Liens	5,398.12	
Sewer User	4,414.71	
Trash	<u>2,280.03</u>	218,747.17
Cost Collected	1,981.67	
Interest Collected	<u>34,621.10</u>	<u>36,602.77</u> 255,349.94
Paid to Treasurer:		
Personal	1,098.63	
Real Estate	130,895.81	
Water Liens	2,350.33	
Sewer user	2,027.35	
Trash	1,274.74	
Interest	34,621.10	
Cost	<u>1,981.67</u>	174,249.63
Transferred to Tax Title:		
Real Estate	72,896.88	
Water Liens	3,047.79	
Sewer User	2,387.36	
Trash	<u>1,005.29</u>	79,337.32
Uncollected June 30, 2010:		
Personal		<u>1,762.99</u> 255,349.94

FY 2009

2009 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011:	27,990.49	
Cost Collected	5,680.00	
Interest Collected	2,046.71	
Registry Fees Collected	<u>2,840.00</u>	38,557.20
Refunds		<u>801.88</u> 39,359.08
Paid to Treasurer	7,869.66	
Cost	5,680.00	
Interest	2,046.71	
Registry Fees	<u>2,840.00</u>	18,436.37
Abatements		49.79
Uncollected June 30, 2012		<u>20,872.92</u> 39,359.08

2009 FISCAL TAXES

Uncollected July 1, 2011:	
Personal	2,221.45
Real Estate	37,306.87
Water	2,844.39

Sewer User	2,421.35		
Trash	<u>42.75</u>	44,836.81	
Interest Collected		<u>495.95</u>	45,332.76
Paid to Treasurer:			
Personal	257.46		
Real Estate	1,901.33		
Interest	<u>495.95</u>	2,654.74	
Transferred to Tax Title:			
Real Estate	34,270.56		
Water Liens	2,844.39		
Sewer User	2,421.35		
Trash	<u>42.75</u>	39,579.05	
Uncollected June 30, 2012:			
Personal	1,963.99		
Real Estate	<u>1,134.98</u>	<u>3,098.97</u>	45,332.76

FY 2008

2008 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011:	20,777.74		
Cost Collected	1,050.00		
Interest Collected	1,039.30		
Registry Fees Collected	<u>1,080.00</u>	23,947.04	
Refunds		<u>22.40</u>	23,969.44
Paid to Treasurer			
Cost	2,385.52		
Interest	1,050.00		
Registry Fees	1,039.30		
	<u>1,080.00</u>	5,554.82	
Uncollected June 30, 2010:		<u>18,414.62</u>	23,969.44

2008 FISCAL TAXES

Uncollected July 1, 2011:			
Personal		2,531.40	
Interest collected		<u>632.12</u>	3,163.52
Paid to Treasurer:			
Personal	1,189.57		
Interest	<u>632.12</u>	1,821.69	
Uncollected June 30, 2010:		<u>1,341.83</u>	3,163.52

FY 2007

2007) MOTOR VEHICLE EXCISE

Uncollected July 1, 2009:	19,537.43		
Cost Collected	900.00		
Interest Collected	1,868.65		
Registry Fees Collected	<u>1,200.00</u>	23,506.08	
Refunds		<u>54.77</u>	23,560.85

Paid to Treasurer:	3,289.59		
Cost	900.00		
Interest	1,868.65		
Registry Fees	<u>1,200.00</u>	7,258.24	
Uncollected June 30, 2012:		<u>16,302.61</u>	23,560.85

2007 FISCAL TAXES COLLECTED

Uncollected July 1, 2011:			
Personal		824.91	
Interest collected		<u>50.59</u>	875.50
Paid to Treasurer			
Personal	157.29		
Interest collected	<u>50.59</u>	207.88	
Uncollected June 30, 2012:			
Personal		<u>667.62</u>	875.50

FY 2006

2006 MOTOR VEHICLE EXICSE

Uncollected July 1, 2009:	21,522.65		
Interest collected		965.78	
Cost		570.00	
Registry Fees		<u>760.00</u>	23,818.43
Paid to Treasurer:	1,470.96		
Cost	570.00		
Interest	965.78		
Registry Fees	<u>760.00</u>	3,766.74	
Uncollected June 30, 2010:		<u>20,051.69</u>	23,818.43

2006 FISCAL TAXES

Uncollected July 1, 2011:			
Personal		<u>965.43</u>	
Uncollected June 30, 2012:			
Personal		<u>965.43</u>	

FY 2005

2005 MOTOR VEHICLE EXCISE TAX

Uncollected July 1, 2011:	21,571.85		
Cost Collected	240.00		
Interest Collected		345.25	
Registry Fees		<u>320.00</u>	22,477.10
Paid to Treasurer	434.92		
Cost	240.00		
Interest	345.25		
Registry Fees	<u>320.00</u>	1,340.17	

Uncollected June 30, 2012		<u>21,136.93</u>	22,477.10
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2005 FISCAL TAXES

Uncollected July 1, 2011:			
Personal	1,516.59		
Interest Collected	<u>87.75</u>		1,604.34
Paid to Treasurer	83.56		
Interest	<u>87.75</u>	171.31	
Uncollected June 30, 2012:			
Personal		<u>1,433.03</u>	1,604.34

FY 2004

2004 MOTOR VEHICLE EXCISE TAX

Uncollected July 1, 2011:	16,588.83		
Cost Collected	180.00		
Interest collected		402.27	
Registry Fees Collected		<u>240.00</u>	17,411.10
Paid to Treasurer	438.13		
Cost	180.00		
Interest	402.27		
Registry Fees	<u>240.00</u>	1,260.40	
Uncollected June 30, 2012:		<u>16,150.70</u>	17,411.10

FY 2003

2003 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011:	17,188.67		
Interest collected	815.87		
Cost Collected	130.00		
Registry fees collected	<u>240.00</u>		18,374.54
Paid to Treasurer	785.63		
Cost	130.00		
Interest	815.87		
Registry Fees	<u>240.00</u>	1,971.50	
Uncollected June 30, 2012:		<u>16,403.04</u>	18,374.54

FY 2002

2002 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	12,842.74		
Interest collected	241.61		
Cost collected	100.00		
Registry Fees collected	<u>200.00</u>		13,384.35
Paid to Treasurer	218.65		
Interest	241.61		
Cost	100.00		
Registry fees	<u>200.00</u>	760.26	

Uncollected June 30, 2012		<u>12,624.09</u>	13,384.35
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FY 2001

2001 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	12,551.22		
Interest collected	155.79		
Cost collected	50.00		
Registry fees collected	<u>100.00</u>		12,857.01
Paid to Treasurer	118.96		
Interest	155.79		
Cost	50.00		
Registry fee	<u>100.00</u>	424.75	
Uncollected June 30, 2012		<u>12,432.26</u>	12,857.01

FY 2000

2000 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	9,248.45		
Uncollected June 30, 2012		9,248.45	

FY 1999

1999 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	7,875.60		
Uncollected June 30, 2012		7,875.60	

FY 1998

1998 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	6,522.98		
Interest collected	108.19		
Cost collected	30.00		
Registry fees collected	<u>60.00</u>		6,721.17
Paid to Treasurer	66.25		
Interest	108.19		
Cost	30.00		
Registry Fees	<u>60.00</u>	264.44	
Uncollected June 30, 2012		<u>6,456.73</u>	6,721.17

FY 1997

1997 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	7,410.84		
Interest collected	81.11		
Cost collected	40.00		
Registry fees collected	<u>80.00</u>		7,611.95
Paid to Treasurer	46.77		

Interest	81.11		
Cost	40.00		
Registry fees	<u>80.00</u>	247.88	
Uncollected June 30, 2012		<u>7,364.07</u>	7,611.95

FY 1996

1996 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	6,992.24		
Uncollected June 30, 2012		6,992.24	

FY 1995

1995 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	6,991.07		
Uncollected June 30, 2012		6,991.07	

FY 1994

1994 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	6,076.05		
Uncollected June 30, 2012		6,076.05	

FY 1993

1993 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	6,314.29		
Uncollected June 30, 2012		6,314.29	

FY 1992

1992 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	8,352.95		
Uncollected June 30, 2012		8,352.95	

FY 1991

1991 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	13,288.80		
Interest collected		32.44	
Cost Collected		10.00	
Registry fees collected		<u>20.00</u>	13,351.24

Paid to Treasurer	13.75		
Interest	32.44		
Cost	10.00		
Registry fees	<u>20.00</u>	76.19	
Uncollected June 30, 2012		<u>13,275.05</u>	13,351.24

FY 1990

1990 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	15,168.05
Uncollected June 30, 2012	15,168.05

FY 1989

1989 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	16,904.26
Uncollected June 30, 2012	16,904.26

FY 1988

1988 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	14,422.93
Uncollected June 30, 2012	14,422.93

FY 1987

1987 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	11,497.02
Uncollected June 30, 2012	11,497.02

FY 1986

1986 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	7,777.58
Uncollected June 30, 2012	7,777.58

FY 1985

1985 MOTOR VEHICLE EXICSE

Uncollected July 1, 2011	5,265.26
Uncollected June 30, 2012	5,265.26

FY 1984

1984 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011 4,357.14
Uncollected June 30, 2012 4,357.14

FY 1983

1983 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011 4,614.33
Uncollected June 30, 2012 4,614.33

FY 1982

1982 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011 3,953.19
Uncollected June 30, 2012 3,953.19

FY 1981

1981 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011 2,904.64
Uncollected June 30, 2012 2,904.64

FY 1980

1980 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011	8,787.87	
Interest collected	8.05	
Cost collected	<u>10.00</u>	8,805.92
Paid to Treasurer	2.20	
Interest	8.05	
Cost	<u>10.00</u>	20.25
Uncollected June 30, 2012	<u>8,785.67</u>	8,805.92

FY 1979

1979 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011 6,611.22
Uncollected June 30, 2012 6,611.22

FY 1978

1978 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011 2,011.88
Uncollected June 30, 2012 2,011.88

FY 1977

1977 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011 1,445.14

Uncollected June 30, 2012 1,445.14

FY 1976

1976 MOTOR VEHICLE EXCISE

Uncollected July 1, 2011 189.20

Uncollected June 30, 2012 189.20

Respectfully submitted,

Charline M. Daigle
Tax Collector /Treasurer

DEPARTMENT OF COMMUNITY DEVELOPMENT & PLANNING
ANNUAL REPORT
Fiscal Year 2012: July 1, 2011 to June 30, 2012
Robert L. Hubbard, Director

MAJOR ACCOMPLISHMENTS

The Department of Community Development and Planning initiated and/or completed several noteworthy projects in Fiscal Year 2012 (July 1, 2011 to June 30, 2012). They include the following:

1. Cleanup and Demolition at the former S. Bent Mill Complex: Phase III demolition continued with the 2011 Block Grant Award and a grant by Mass Development. The City utilized \$191,077.45 in Block Grant funds to abate and demolish the remaining structure on the South side of the property and \$114,000 in MassDevelopment funds to remove all the foundation slabs from the previous demolition work. An additional \$36,000 in MassDevelopment grant funds was set aside for environmental assessment work at the site once the building slabs were removed. This work began in June 2012 and is expected to be completed by the end of 2012.



2. The Department was also able to abate and demolish two residential properties – 276 Pine Street and 10-12 Willow Street. The Pine Street property was taken by the City in tax title and the Willow Street property was purchased by the Gardner Redevelopment Authority. That purchase was part of the continued effort to implement the Urban Renewal Plan. It is the second property on the street to be purchased and demolished using grant funds. A total of \$148,700 was used for these two demolition projects.



3. The Sign Program provided signage for three existing businesses and one new business in the Downtown Target Area and in the Urban Renewal Planning Area. The program leveraged \$8,500 in grant funds and close to \$1,000 in private investment for these businesses.
4. A window replacement project was successfully completed at the Gardner Athol Area Mental Health Association (GAAMHA) facility on lower Parker Street. The program replaced 23 windows, installed in 1967, in the factory and office areas of the facility. The windows are Energy Star rated and meet the qualifications of the Stretch Energy Code, which was adopted by the City as part of the Green Community Designation.
5. Housing Rehabilitation: Using CDBG funds from DHCD, the Department has managed a successful housing rehabilitation program for over 20 years. Rehab funds are used to correct building and sanitary code violations in housing units occupied by families that meet federal income guidelines. In FY2012, seven cases, comprising of twelve affordable units of housing, were processed through the program.
6. On December 16, 2010, the City of Gardner achieved the status of a Green Community. With this designation, the City was allowed to apply for \$210,000 in grant funding for energy efficient projects, such as boiler replacement at Gardner High, in City Hall and in the Senior Center. The boiler at the Senior Center was replaced in April of 2012 and approval, by the Department of Energy Resources, was given in June of 2012 to replace all of the windows at the Senior Center.
7. The Department received combined funding of \$67,500 to design improvements to Greenwood Playground and the street and sidewalks of Connors (between City Hall Avenue and Knowlton Street) and Knowlton Street (between Pleasant and Nichols Streets). The designs were completed and included in the 2012 Block Grant application for construction funding.
8. The Department also initiated and/or completed several small projects throughout FY2012. These projects include the following:
 - a. The Community Development Corporation (CDC) received \$36,500 in funding, in grant year 2012, to replace the computers at the Cyber Café and offices at their Central Street location at also at the homework center at Olde English Village. There were able to replace nineteen (19) desktop computers, monitors, software and necessary peripherals with the grant funds.
 - b. The House of Peace and Education (HOPE) was awarded \$16,185 to complete a Skills Training Program for Women to provide necessary training for women re-entering the workforce. The program spanned two fiscal years and ten (10) low- to moderate-income Gardner women were served in FY12 through this program.
 - c. The Gardner Community Action Committee (CAC) was awarded two grants in the 2011 Block Grant funding round. They received \$1,295 to purchase and implement food tracking inventory software for use in the food pantry. They also received \$4,000 for the Cooking Matters program which is a six week course that teaches basic cooking skills to create healthy, balanced meals. Each student, at the end of class, was given all of the food supplies to bring home and fix the same meal for their families. The first session was held in FY2012. Sixteen (16) students attended the class and twenty-nine (29) people benefitted from the program.
 - d. On August 16, 2011, the Police Department received funding, in the amount of \$11,247, from the Office of Justice Programs – Justice Assistance Grant for Community Policing

Efforts. This includes various Officer training programs, support of the Citizen's Police Academy and continuing education for the DARE program in the schools.

- e. On June 28, 2012, the Police Department was awarded funding in the amount of \$25,000, from the Executive Office of Public Safety and Security, for a feasibility study to create a Regional Emergency Communications Center, to be located in the new Police Station. The feasibility study will be done with the towns of Templeton and Phillipston.
9. On July 8, 2011, DHCD awarded the Department a \$1,000,000 Community Development Block Grant. The project included in that application were for Demolition at S. Bent and other select properties, Housing Rehabilitation for a minimum of six (6) units of housing, Pharmacy Construction at the Community Health Center, Boiler Replacement at GAAMHA, Greenwood Playground Design, Connors / Knowlton Street Design, CDC Computer Replacement Project, HOPE for Women Job Skills Training Program, CAC Food Inventory Tracking Software and CAC Nutritional Education Classes.
10. On December 7, 2011, a \$900,000 CDBG application was submitted to DHCD. Project in the application included Relocation in support of the new Police Station, Connors Street Construction – Phase I, Greenwood Playground Construction, Pleasant Street (between City Hall Avenue and Wright Street) Design and CDC First Time Homebuyer. DHCD awarded this grant on June 12, 2012.
11. The Department closed out its 2010 CDBG grant on June 30, 2012. With the \$1,000,000 received, the Department was able to demolish the remaining structures on the South side of the street, just North of the brook; rehabilitate seven (7) units of housing for twelve low- to moderate-income individuals; install five (5) signs for local businesses; installed new concrete sidewalks and granite curbing on Parker Street between Nichols and Jean Streets; installed twenty-three (23) energy efficient windows at GAAMHA; assisted forty (40) LMI Gardner residents through the First Time Homebuyer Program; and assisted twenty one (21) LMI Gardner residents through the HOPE for Women Job Skills Training Program.
12. Mill Street Corridor (MSC) – In October of 2011, the City, in partnership with MassDevelopment, was awarded a \$50,000 Technical Assistance Grant from the U.S. Economic Development Administration to prepare an Urban Renewal Plan (URP) for the MSC. MassDevelopment matched the grant with \$35,000 and the Gardner Redevelopment Authority (GRA) added \$15,000 for a total of \$100,000. In December of 2011 BSC Group was hired to undertake the Urban Renewal Plan. In conjunction with the URP, Tighe and Bond, Inc. was hired at the same time to conduct a Brownfield Cleanup Plan for the Corridor, which will be incorporated into the URP. Initial public hearings were held in early 2012 to gather information from the general public as to what the area boundaries should be and what goals should be included in the Plan. The URP is expected to be completed by the end of 2012.
13. Former Garbose Site – As part of the cleanup planning process, the City subdivided the site into four lots from the original two. This will assist in maximizing cleanup funding from the EPA and MassDevelopment. In May of 2012 the City hired Tighe and Bond, Inc., to conduct an updated Phase I ESA... The City is proposing to transfer ownership of the property to the Gardner Redevelopment Authority (GRA) for cleanup and disposition purposes. This transfer is expected to take place in late 2012.
14. 140 South Main Street - The City acquired the site through tax title in March of 2010. In July of 2011 the MADEP agreed to fund a Phase II Environmental Site Assessment, which was finalized in January of 2012. In June of 2012, the City conveyed the property to the Gardner

Redevelopment Authority in order to maximize the benefits of the Brownfield Revolving Loan Fund for cleanup purposes, and dispose of the property once cleanup is complete.

15. Nichols Square – In November of 2011 the City submitted a \$500,000 MassWorks Grant to the State to fund two traffic signals for the Nichols Square / Price Chopper project. The City was awarded the grant in May of 2012, and went out to bid in June of 2012. Two bids were received, with the low bidder being UEL Contractors, Inc. A contract will be negotiated with UEL and a Notice to Proceed will be issued in July of 2012.
16. Derby Drive/Rear Main Street Corridor: In June of 2011 the U.S. EPA awarded the City an \$80,000 Targeted Site Assessment Grant for the Rear Main Street Corridor. The funding was used to complete two Phase I MCP and Tier Classification Reports for 13-17 W. Lynde Street and 58 Rear Main Street. In January 2012, the City filed the Response Action Outcome with DEP and closed the site out.
17. Brownfields Assessment Grant – The DCDP submitted an Assessment Grant application to the U. S. Environmental Protections Agency in November of 2011. The grant consists of \$400,000 in assessment funds, 50% of which can be used for hazardous material assessment and 50% for petroleum. The City was notified in the Spring of 2012 that its application was unsuccessful. The City will submit another application in the next funding round, presumably in November of 2012.
18. 40 Main Street – The City is partnering with the owner of 40 Main Street to conduct a gut-rehab of their mixed use building located in both the Downtown Target Area, and the Downtown Urban Renewal Area. The City submitted a pre-application for Economic Development Funds through the Massachusetts Department of Housing and Community Development. If awarded the owner proposed to rehabilitate 7 one-bedroom and 1 two-bedroom apartments into 4 one-bedroom and 4 two-bedroom apartments and bring the façade and interior of the building up to state code. The estimated costs for the project are \$850,000.00.
19. Business Retention/Attraction: The Department continued its retention and attraction strategies by offering technical assistance to numerous existing and prospective businesses and entrepreneurs, conducting site visits with existing businesses, and working with federal and state agencies, and private sector firms to market Gardner and its numerous annual events and amenities.
20. Economic Development Committees and Boards: The Economic Development Coordinator continues to actively participate on the local Workforce Investment Board (WIB) and the WIB Executive Committee, the North Central Mass Development Corporation Small Business Loan Review Committee, the Montachusett Brownfield Group (regional Steering Committee), and is the Second Vice President of the Massachusetts Economic Development Council.

Annual Report Gardner Fire Department

Honorable Mark P Hawke Mayor
Gardner City Council
Citizens of Gardner

Mr. Mayor I submit to you the annual report of the Gardner Fire Department for the fiscal year of July 1, 2011 through June 30, 2012.

THE FIRE DEPARTMENT

The Fire Department at this time consists of thirty two active duty members, myself, one Captain who is second in command, six Lieutenants four of which are shift Commanders and two who work fire prevention and training and twenty four Privates one of which is a recent hire who is in the Fire Academy at the present time of this report. We have one fulltime female clerk. The department operates with four platoons of men each platoon works a twenty four hour shift with seventy two hours off. A standard platoon usually consists of one Officer and five Firefighters.

The Fire Department operates a fleet of 14 vehicles and three trailers. The fleet consists of three Engines, one combination Engine / Aerial one Tower combination Pumper a Rescue unit one Brush truck and seven support type vehicles. Their designations are

Cars 1, 2, and 3

Engines 1, 2, and 3

Tower 1

Combination 4

Rescue

Truck 10

Trucks 3, 4, 5

The three trailers are a lighting unit, a mass decontamination unit and a hazardous materials unit. These are housed at the South Gardner Station. I am happy to report that at this time most of our apparatus are in good condition and should give good service for years to come.

INJURIES

Fire Fighters reported twenty five on the job injuries during this period most were all were non serious in nature. I regret to report that the city had one fire fatality at the Franklin Court fire in January and one person was seriously burned in an outdoor fire pit incident on Mill St.

MONETARY LOSS

The City experienced an estimated total monetary loss of \$ 335,100.00 due to fire damage, of this \$329,000.00 was in structure or building damage with loss contents included, \$4600.00 in automobile or vehicle damage, and \$1,500.00 in miscellaneous damage.

RECOMMENDATIONS

Four more firefighters should be hired, this would enhance our initial response manpower would increase our effectiveness, create safer fire ground operations and greatly reduce present overtime costs.

Truck 10 is now 28 years old it should be replaced with a RAPID ATTACK all-purpose type vehicle of similar size. In the breakdown of calls which we respond to, which is attached to this report You will see the majority of calls we respond to are minor medical type calls and numerous non fire incidents. It makes no sense to keep responding to these calls with large very expensive fire apparatus. It's like sending a BATTLESHIP to do the job of a motor boat. Replacing Truck 10 now would be money well spent; it would save the City money in the long run and make for much more efficient and cost effective Department operations.

In ending this report I would like to thank you Mr. Mayor and the City Council for your support and I would like to thank the dedicated men of the Fire Department for their continuing effort to serve the Citizens of Gardner.

Respectfully Submitted

Ronald P Therrien
Gardner Fire Chief

During this fiscal period the department issued the following permits and conducted the below listed drills.

PERMITS

Open Burning Permits
Smoke Detector Certificates of Compliance
Install/Alter Fuel Oil Burner Equipment
Storage of L.P. Gas
Fuel Oil Delivery Truck Inspections
Underground Tanks Removed
Storage of Smokeless Powder
Storage of Black Powder
Ammunition Storage
Flammable Fluid Storage
Sprinkler Work
Fire Suppression Systems (Ansul)
Fire Alarm Work

FIRE DRILLS/INSPECTIONS

Hospital	17
Schools	9
Quarterly Health Care Facility Inspections	26
Citizen Complaints	13

FIRE INVESTIGATIONS

8 Incidents Investigated

8 Structure Fires

0 Motor Vehicle Fire

0 Other

Origin & Cause

1 Intentionally Set Fires

7 Accidental Fires

0 Undetermined Fire

0 IED or Overpressure Device

Disposition

7 Investigations Closed

1 Investigation Open

1 Investigations Closed with Arrest

0 Investigation Inactive

406 Evidence Photographs Taken

An arrest was made in an incendiary fire from June 21, 2010.

STUDENT AWARENESS of FIRE EDUCATION (SAFE) PROGRAM

S.A.F.E. Instructors;

Lieutenant Michael Boris

Firefighter Guy Sharron, Jr.

Firefighter Peter Gamache, Jr.

Kindergarten	21 classes	1 visits ea.
Grade 1	27 classes	1 visits ea.
Grade 2	10 classes	1 visits ea.
Pre-Schools	2 classes	0 visit ea.
Public Demonstrations		2 events

GARDNER FIRE DEPARTMENT EQUIPMENT LIST
June 30, 2012

<u>UNIT</u>	<u>DESCRIPTION</u>	<u>USE</u>	<u>STATION</u>
ENGINE 1	1996 E-ONE PUMP		STATION 2
ENGINE 2	2012 ROSENBAUER	PUMP	STATION 2
ENGINE 3	1989 E-ONE CYCLONE	PUMP	STATION 2
COMBO 4	2011 SUTPHEN	QUINT	STATION 2
TOWER 1	2002 E-ONE	95' REAR MOUNT PLATFORM	
CAR 1	2012 FORD TAURUS	CHIEF'S	STATION 2
CAR 2	2010 FORD EXPEDITION	COMMAND CAR/LT'S	STATION 2
CAR 3	2004 CHEVY TAHOE	CAPTAIN	STATION 2
TRUCK 3	1994 FORD F800	FIRE ALARM	STATION 1
TRUCK 4	2003 DODGE RAM	CAPTAIN'S	STATION 2
TRUCK 5	2002 DODGE RAM	FIRE PREVENTION	STATION 2
TRUCK 10	1985 GMC	BRUSH FIRE	STATION 2
RESCUE	1997 FORD F-800	RESCUE	STATION 2
DECON		DECON UNIT	
HAZMAT	TRAILER	HAZMAT UNIT	

GARDNER FIRE DEPARTMENT
FISCAL YEAR 2012

NAME	REGULAR WAGES	OVERTIME WAGES	OTHER WAGES	TOTAL WAGES
Anthony Alario	42,046.78	10,529.53	6,849.95	59,426.26
Richard Ares	64,982.75	5,247.98	13,717.96	83,948.69
Christopher Benoit	42,854.11	3,888.16	6,346.96	53,089.23
Michael Bergeron	4,345.53	66.51	1,297.87	5,709.91
Mark Bettez	35,417.65	2,310.23	6,617.26	44,345.14
Matthew Bettez	35,417.65	1,166.12	6,158.50	42,742.27
Charles Boris	60,060.67	6,237.13	10,178.15	76,475.95
Michael Boris	57,785.48	8,457.77	14,870.75	81,114.00
Cleophas Caouette	59,164.09	4,613.78	7,967.95	71,745.82
Wesley Caouette	41,150.20	932.82	6,439.74	48,522.76
Ryan Casper	42,046.78	7,226.78	8,335.51	57,609.07
Jeffrey Chartier	37,445.81	3,565.06	5,626.04	46,636.91
Paul Cormier	43,635.46	10,886.90	6,641.49	61,163.85
Steven Couture	42,854.11	8,838.39	10,424.81	62,117.31
Daniel Fields	42,046.78	15,690.83	18,477.86	76,215.47
Patrick Fohy	42,046.78	4,338.30	6,309.95	52,695.03
Peter Gamache, Jr.	42,046.77	4,710.17	10,023.95	56,780.89
Eric Hulette	42,854.11	926.93	9,827.69	53,608.73
John Iwanik	57,785.48	6,428.76	17,269.84	81,484.08
Robert Jacques	42,854.11	10,925.77	7,585.68	61,365.56
Sean Kelley	42,046.78	6,733.89	8,250.70	57,031.37
Gregory Lagoy	57,785.48	7,639.82	10,967.68	76,392.98
Earl Meagher	29,499.95	3,125.80	74,838.91	107,464.66
Ryan Meagher	42,854.11	8,750.62	7,850.59	59,455.32
David Nisula	42,854.11	10,000.24	6,111.31	58,965.66
Craig Osowski	42,854.11	5,314.43	9,560.87	57,729.41
Dino Poudrette	42,854.11	10,039.42	6,311.31	59,204.84
Steven Roy	42,854.11	10,470.59	6,238.95	59,563.65
Guy Sharron	44,532.04	6,182.97	6,196.79	56,911.80
Brian Smith	57,785.48	3,443.33	9,685.08	70,913.89
Jeffrey Sundnas	44,532.04	14,708.22	6,596.79	65,837.05
Timothy Tenney	45,380.96	12,592.04	9,564.42	67,537.42
Ronald Therrien	77,000.04	0.00	13,695.50	90,695.54
Elizabeth L. Cormier	31,742.36	227.61	1,364.85	33,334.82
	1,523,416.78	216,216.90	358,201.66	2,097,835.34

GARDNER FIRE DEPARTMENT

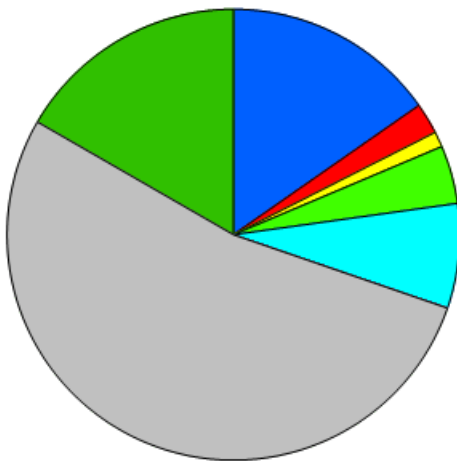
Incidents - Reported Type Only

Printed: 2/25/2013 11:17 am

From Date:07/01/2011 to:06/30/2012

Jurisdiction: Gardner

Reported Type Incidents



False Alarms & False Calls	15.2%
Fire	2.3%
Good Intent Calls	1.2%
Hazardous Conditions(No Fire)	4.1%
Other Type of Incidents	7.5%
Overpressure, Ruptures, Explosion, Overheat(no ensuing fire)	0.0%
Rescue & Emergency Medical Service	53.1%
Service Calls	16.5%
Total:	100.0%

Fire

- 25 Building fire
- 6 Cooking fire, confined to container
- 4 Chimney or flue fire, confined to chimney or flue
- 8 Fuel burner/boiler malfunction, fire confined
- 9 Passenger vehicle fire
- 1 Road freight or transport vehicle fire
- 1 Forest, woods or wildland fire
- 15 Brush, or brush and grass mixture fire
- 1 Grass fire
- 2 Natural vegetation fire, other
- 4 Outside rubbish, trash or waste fire
- 1 Dumpster or other outside trash receptacle fire
- 4 Outside rubbish fire, other
- 81 Sub-Total,Fire

Overpressure, Ruptures, Explosion, Overheat(no ensuing fire)

- 1 Air or gas rupture of pressure or process vessel
- 1 Sub-Total,Overpressure, Ruptures, Explosion, Overheat(no ensuing fire)

Rescue & Emergency Medical Service

- 1,720 EMS call, excluding vehicle accident with injury
- 127 Vehicle accident with injuries
- 1 Motor vehicle/pedestrian accident (MV Ped)

GARDNER FIRE DEPARTMENT

Incidents - Reported Type Only

Printed: 2/25/2013 11:17 am

From Date:07/01/2011 to:06/30/2012

Jurisdiction: Gardner

- 4 Motor vehicle accident with no injuries
 - 7 Removal of victim(s) from stalled elevator
 - 5 Extrication, rescue, other
 - 1 Swimming/recreational water areas rescue
 - 7 Rescue, emergency medical call (EMS) call, other
- 1872 Sub-Total,Rescue & Emergency Medical Service

Hazardous Conditions(No Fire)

- 17 Gasoline or other flammable liquid spill
 - 8 Gas leak (natural gas or LPG)
 - 4 Oil or other combustible liquid spill
 - 9 Carbon monoxide incident
 - 4 Power line down
 - 2 Arcing, shorted electrical equipment
 - 39 Electrical wiring/equipment problem, other
 - 27 Building or structure weakened or collapsed
 - 1 Vehicle accident, general cleanup
 - 34 Hazardous condition, other
- 145 Sub-Total,Hazardous Conditions(No Fire)

Service Calls

- 61 Lock-out
 - 2 Water or steam leak
 - 31 Water problem, other
 - 5 Smoke or odor removal
 - 39 Assist police or other governmental agency
- 249 Public service
- 105 Assist invalid
- 1 Defective elevator, no occupants
 - 16 Unauthorized burning
 - 19 Cover assignment, standby, moveup
 - 55 Service Call, other
- 583 Sub-Total,Service Calls

Good Intent Calls

- 1 Dispatched & canceled en route
 - 12 Authorized controlled burning
 - 16 Smoke scare, odor of smoke
 - 1 Steam, vapor, fog or dust thought to be smoke
 - 12 Good intent call, other
- 42 Sub-Total,Good Intent Calls

False Alarms & False Calls

- 2 Municipal alarm system, malicious false alarm
- 4 Central station, malicious false alarm
- 7 Sprinkler activation due to malfunction
- 29 Smoke detector activation due to malfunction
- 3 Heat detector activation due to malfunction
- 341 Alarm system sounded due to malfunction
- 7 CO detector activation due to malfunction

GARDNER FIRE DEPARTMENT

Incidents - Reported Type Only

Printed: 2/25/2013 11:17 am

From Date:07/01/2011 to:06/30/2012

Jurisdiction: Gardner

2 Sprinkler activation, no fire - unintentional
61 Smoke detector activation, no fire - unintentional
45 Detector activation, no fire - unintentional
6 Alarm system sounded, no fire - unintentional
29 Carbon monoxide detector activation, no CO
1 False alarm or false call, other
537 Sub-Total,False Alarms & False Calls

Other Type of Incidents

14 Citizen complaint
250 Inspection
264 Sub-Total,Other Type of Incidents
Incident Types

Total Count of Unique Incident Numbers for this Period: 3,473

**GOLF COURSE COMMISSION
ANNUAL REPORT**

To His Honor the Mayor and
Members of the City Council

The Gardner Golf Course Commission is pleased to submit its annual report for the 2011/2012 fiscal year.

Membership totaled	\$ 280,417.33
Green Fees	\$ 154,848.00
Cart Storage & Locker Rental	\$ 2,020.00
Miscellaneous	\$ 82,511.81
Driving Range Tokens	\$ 35,347.40
Carts	<u>\$177,811.00</u>
Total	<u>\$732,955.54</u>

There were approximately 4,700 rounds of golf including greens fee rounds, member rounds and tournament rounds.

<u>MEMBERSHIPS</u>	<u>Resident</u>	<u>Non-Resident</u>
Weekday	9	5
Individual	117	61
Family	23	17
College	28	54
Junior	20	33
Sr. Cit. Ind.	58	35
Sr. Cit. Fam	8	12
Clergy Ind.	1	0
Clergy Fam.	0	0
Veteran Ind.	17	12
Veteran Fam.	2	0
Courtesy (Includes Lifetime)	8	4
Playing Privilege	<u>10</u>	<u>1</u>
	283	234
		Total 517

Years receipts	\$732,955.54
Expenditures	\$699,665.17

The Golf Commission would like to express our gratitude and appreciation to Dr. James Faust, Kenneth Rameau and Robert "Pete" Trudel for their continued support during this golf season.

Respectfully submitted,

Jeffrey Gallant, Chairman,
Financial Chair.

Wendy Spuria, Asst. Chairman &
Asst. Financial Chair.

John Gearan, Secretary
Golf Course Commission

William L. Frank, Superintendent

CITY OF GARDNER
GARDNER MUNICIPAL GOLF COURSE
FISCAL 2012

EMPLOYEE	REGULAR WAGES	OVERTIME	OTHER	TOTAL
William L. Frank	\$65,806.55	\$0.00	\$1,547.00	\$67,353.55
Benjamin M. Egan	\$57,769.20		\$1,050.00	\$58,819.20
Jeffrey R. Prinn	\$23,994.72	\$3,908.06	\$8,216.95	\$36,119.73
*William G. Moore	\$35,967.25	\$2,150.08	\$2,429.66	\$40,546.99
Mark L. Gravel	\$13,375.45	\$1,384.11	\$24,787.30	\$39,546.86
Herbert D. Rice	\$23,762.16		\$4,128.03	\$27,890.19
Daniel J. Berry	\$23,250.00			\$23,250.00
Shannon L. Brow	\$3,492.00			\$3,492.00
Bradford Damon	\$2,172.00			\$2,172.00
Gabrielle A. Proulx	\$628.00			\$628.00
David Beauregard	\$2,086.18			\$2,086.18
Shawn A. Boccia	\$1,774.50			\$1,774.50
Paul D. Geoffroy	\$4,866.26			\$4,866.26
Allen T. Goguen	\$3,116.70			\$3,116.70
Joshua Goliber	\$2,179.45			\$2,179.45
Scott M. Hermanson	\$5,200.65			\$5,200.65
Ernest J. Johnson	\$964.60			\$964.60
Zachary W. Koren	\$5,218.85			\$5,218.85
George D. Tucker	\$4,167.80			\$4,167.80
	\$279,792.32	\$7,442.25	\$42,158.94	\$329,393.51
Totals		*Includes some DPW		

TO: His Honor, the Mayor and the City Council

FROM Donald W. Lemieux, Superintendent of the Greenwood Memorial Pool

DATE: December 13, 2012

SUBJECT: Annual Report 2011-2012, Greenwood Memorial Pool

We hereby submit the annual report for the Greenwood Memorial Pool for the fiscal year ending June 30, 2012.

Total Income for Greenwood Memorial Pool for the year was \$80,650.00 includes 10,000.00 for High School rental.

The Greenwood Memorial Pool is the home of the Sixteen State Championship Gardner High School Swim Team and 2000 Olympic Gold Medalist Samantha Arsenault.

Once again many activities took place in the indoor pool during the year and they are as follows:

- ✓ Swimming lessons were offered in several 6 week sessions on a year round basis. The classes held were Waterbug I, Waterbug II, Waterbug III, Beginner, Advanced Beginner, Intermediate and Swimmer. Achievement cards were given to those children who successfully completed this program.
- ✓ The Sacred Heart School participated in swimming programs throughout the year.
- ✓ Public swimming Saturday from 2:00-5:00 pm
- ✓ The High School Swim Team used the pool for swim practices and swim meets.
- ✓ Life Saving Classes were offered.
- ✓ The Girl Scouts and Boy Scouts used the pool to earn merit badges.
- ✓ The indoor pool was used from 11:30 am until 1:30 pm, Tuesday through Thursday, for adult and senior citizen lap swimming.
- ✓ The indoor pool was used for therapy swimming 11:30 am until 1:30 pm, Monday through Thursday.
- ✓ The Greenwood Memorial Swim Club used the pool for training.
- ✓ The indoor pool is also the home of the Greenwood Special Olympic Swim Program.
- ✓ Birthday parties were also held.

The 25 yard 25 meter outdoor pool was opened in the middle of June until the end of September. The following took place during this summer season:

- ✓ Swimming lessons were offered in 3 week sessions throughout the summer.
- ✓ Life guard training course was run.
- ✓ Public swimming was held 6 days a week from 12:00 pm until 5:00 p.m.
- ✓ Birthday parties were held.
- ✓ The Greenwood Memorial Swim Club used the outdoor pool throughout the summer for its training.
- ✓ A New England Championship Qualifying swim meet was held in July for 3 days. This meet attracted over 2,500 people to enjoy our great city.



CITY OF GARDNER
GREENWOOD MEMORIAL POOL
FISCAL YEAR 2012

EMPLOYEE	REGULAR WAGES	OVERTIME	OTHER	TOTAL
Donald W. Lemieux	\$50,000.08		\$6,876.00	\$56,876.08
Diana Ringer	\$15,198.75		\$486.26	\$15,685.01
Danny M. Arce	\$28.50			\$28.50
Meghan M. Bliss	\$1,277.75			\$1,277.75
Jessica L. Clark	\$5,246.39	\$21.38		\$5,267.77
Kelsey P. Dewey	\$42.75			\$42.75
Kerry A. Dewey	\$2,116.13			\$2,116.13
Charles M. Hartin	\$1,852.50			\$1,852.50
Hannah T. Kondrotas	\$1,325.25			\$1,325.25
Michael S. LaFortune	\$133.00			\$133.00
Benjamin M. Sekurski	\$2,398.75			\$2,398.75
Danielle K. Sekurski	\$2,415.38			\$2,415.38
Ashley A. Silvia	\$2,018.76			\$2,018.76
Totals	\$84,053.99	\$21.38	\$7,362.26	\$91,437.63



CITY OF GARDNER

OFFICE OF THE
BOARD OF HEALTH
ROOM 29, CITY HALL
GARDNER, MASSACHUSETTS 01440
(978) 630-4013
FAX (978) 632-4682



To: *The Honorable Mark A. Hawke, Mayor*
The Honorable Members of the Gardner City Council

The Board of Health submits this 58th Annual Report for the Fiscal Year 2012, ending June 30, 2012. The following notable events occurred over the past year:

- The Board of Health, building on past collaborations with the Fitchburg and Leominster Board of Health and Community Health Connections conducted several joint influenza vaccination clinics and household hazardous waste events. These joint activities held regionally provide more services at little or no additional costs to our residents. The City of Gardner along with ten other Montachusett Area cities and towns were awarded a grant to implement and pursue regionalization of public health services. The Board would like to extend its appreciation to Mayor Mark Hawke for his support in this initiative.
- The Solid Waste Enterprise Program completed the Fiscal Year with a certified surplus of \$ 307,000. Curbside trash collections totaled 3764 tons for FY 2012 a 5% increase in tonnage from FY2011. Curbside recycling collections for FY 2011 were 1551.37 tons, a 3% increase over FY 2011. The residents of Gardner continue to be among the top recyclers in the state, and our thanks go to them for making our recycling program a success.
- The Transfer Station at 744 West St. operated throughout the year, allowing residents an opportunity to dispose of bulk items, excess trash, recycling, yard waste, paints, hazardous materials and other items. The Transfer Station handled 498 tons of trash and over 500 upholstered items.
- The Board of Health continued with providing communicable disease investigation, reporting, and follow up, including required Public Health Nursing Services. (Nursing services obtained from the Gardner V.N.A.)
- The Department continued to provide inspection services under the State Sanitary Code for Housing, Food Sanitation, Swimming Pools, Tanning Facilities, Body Art (Piercing and Tattoo) Establishments, Septic Systems, Wells, and Nuisances. License information is on the following page of this report.

Licenses/Permits issued:

147	Food Licenses
5	Septic Haulers/
10	Septic Installers Licenses
0	Body Piercing License Establishment/Practitioner
1 / 3	Tattoo License- Establishment/Practitioner
1	Day Camps
2	Hotel/Motel/Bed & Breakfast Licenses
13	Solid Waste Hauler License
4	Funeral Director Licenses
265	Burial Permits Note Calendar Year 2012
6	Pool/Spa Licenses
9	Tanning Salon Licenses
2	Manufactured Home Parks
27	Tobacco Sales Permits
3	Septic System Permits
4	Well Permits
25	Beaver Trapping/Breaching Permits
1	Movie Theater

The Board of Health meets monthly at 5:00pm on a Monday as the member's schedules allow, and as needed.

The Board would like to thank all of the City Departments and personnel who assisted the Board of Health in their duty to protect the health, safety, and welfare of the residents.



Bernard F. Sullivan, R.S., C.H.O
Director of Public Health

The Information Technology Department (ITD) provides centralized technology services to approximately 150 users from various departments located in municipal buildings throughout the City. ITD maintains all enterprise-wide computer applications. The largest applications include Munis, IMC, Pamet, PeopleGIS/Forms and Vision. The department also manages the approximately 100 computers and 14 servers.

ITD is continuously developing and improving the internal network which provides access to important City resources and information.

Highlights

- Instituted a Disaster Recovery system that allows for rapid recovery
- Securely created access to email from mobile devices
- Implemented a virtual server farm that lowered server and storage costs as well as electrical needs.
- Improved support and uptime by developing a monitoring system for IT devices.
- Conducted a thorough network and security assessment and then implemented the solutions needed to improve the network
- Upgraded network infrastructure to gigabit
- Setup network policies to maintain a consistent and reliable network and systems
- Setup a new SPAM management system that reduced costs and improved detection
- Designed a new Building Permit system and a Council on Aging transportation system
- Implemented a program of printer review which will result in cost savings of devices, supplies and reduced electrical needs.

**Report of the Trustees
of the
Levi Heywood Memorial Library Association
To the Honorable Mayor and Members of the
Council of the City of Gardner**

We are pleased to present this, the report of the Trustees of the Levi Heywood Memorial Library Association for the fiscal year 2011-2012, our one hundred and twenty-sixth annual report.

This report by our Director, as official spokesperson for our Trustees, reveals continued growth in our collections and increased use of our Library programs and services.

We sincerely appreciate your loyalty, encouragement, and understanding of the Library's importance and function in the Gardner community.

Respectfully submitted,

Ronald F. Cormier
Clerk of and for
Board of Trustees
October 24, 2012

**LEVI HEYWOOD MEMORIAL LIBRARY ASSOCIATION
TRUSTEES AND STAFF
2011-2012**

BOARD OF TRUSTEES

Karen Anderson, <i>Vice President</i>	Michael Horrigan
Calvin Brooks	Neil W. Janssens
Ronald F. Cormier, <i>Clerk</i>	Patricia E. Kirsh
Richard H. Greenwood, <i>President</i>	Ambrose Marean
Sally Q. Hartshorn, <i>Treasurer</i>	Doris Pierce
Sheila Heglin	Arthur Young

EX-OFFICIO TRUSTEES

Alice P. Anderson, City Council President
Dr. Carol Daring, Superintendent of Schools
Mayor Mark Hawke
Atty. Henri Sans, Honorary Trustee

Staff

Kathleen D. Leslie, Director
Tammy M. Caissie, Assistant Director
Holly A. Booth, Adult Library Assistant #
Celeste M. Burdett, Children's/Tech. Services Librarian
Richard Cochran, Custodian
Elizabeth Covington, Adult Library Assistant
Jayne Hallock, Bookkeeper/Tech. Services Librarian
MaryAnn McGee, Children's Librarian
Janina Majeran, Children's Library Aide
Pamela Meitzler, Local History Librarian
Amelia Monahan, Reference/Adult Library Assistant
Janet Percy, Adult Library Assistant
Patricia Urato, Adult Library Assistant
Gina Verrelli, Reference/Network Transfer Librarian

Retired FY 2012

**Report of the Treasurer
Levi Heywood Memorial Library FY 2011-2012**

REVENUES			
Municipal		\$568,105	\$568,105
State		\$19,400	\$19,400
Gifts/grants	\$16,845	\$550	\$17,395
Circulation	\$19,373		\$19,373
Photocopies/Printouts	\$2,507		\$2,507
Endowment	\$170,303		\$170,303
Meeting Room rental	\$575		\$575
Other	\$717		\$717
Carryover (Previous Year)	\$13,052	\$116,050	\$129,102
TOTAL	\$223,372	\$704,105	\$927,477
EXPENDITURES			
Compensation		\$421,421	\$421,421
Books	\$4,905	\$62,412	\$67,317
Electricity		\$23,090	\$23,090
Heat		\$10,310	\$10,310
Telecommunications		\$3,193	\$3,193
Printing/Supplies	\$2,248	\$7,487	\$9,735
Postage		\$1,056	\$1,056
Repairs and Maintenance	\$9,889	\$22,980	\$32,869
Information Technology		\$8,503	\$8,503
Insurance		\$11,235	\$11,235
Professional Services	\$28,308		\$28,308
Fees	\$113		\$113
Staff Travel	\$207		\$207
Furniture/Equipment	\$200		\$200
C/W MARS Membership		\$29,735	\$29,735
Bond repayment expense	\$155,480		\$155,480
Programming	\$2,590	\$550	\$3,140
Other	\$7,306		\$7,306
Refund to City		\$0	\$0
Carryover	\$12,126	\$102,133	\$114,259
TOTAL	\$223,372	\$704,105	\$927,477

Sally Q. Hartshorn, Treasurer

Note: The financial statements of the Levi Heywood Memorial Library Association are audited by the independent auditing firm of Alexander, Aronson & Finning. These financial statements are prepared on an accrual basis and report on current funds, land, building and equipment, including depreciation; investments, including realized and unrealized gains and losses; fund balances; and accrued liabilities. These statements are on file at the LHML and are reviewed by the Trustees, and filed with the Internal Revenue Service and the State Attorney General. This Treasurer's Report is designed to show only actual revenues and expenditures for FY2012.

**LEVI HEYWOOD MEMORIAL LIBRARY
STATISTICAL REPORT
FY12**

POPULATION SERVED: 20,228

NUMBER OF GARDNER REGISTERED BORROWERS: 11,400

NUMBER OF DAYS OPEN: 280

HOURS OPEN PER WEEK: JUNE – AUGUST: 37; SEPTEMBER – MAY: 41

TOTAL FY11	Total Circulation	ADULT/YA	CHILDREN	TOTAL FY12
130,650	Books	76,771	54,729	131,500
3,894	Periodicals	3,546	286	3,832
14,254	Audio	11,634	1,505	13,139
41,128	Video	43,540	561	44,101
612	Electronic	1,282	11	1,293
859	Miscellaneous	623	515	1,138
191,397		137,396	57,607	195,003

ILL Rec'd: 19,092				22,239
ILL Sent: 18,582				18,652

TOTAL FY11	SERVICES	ADULT/YA	CHILDREN'S ROOM	TOTAL FY12
16,784	Reference	12,840	4,280	17,120
10,920	Public Internet Use	10,400	753	11,153
209	Class Visit Attendance	160	633	793
1,192	Program Attendance	454	1,163	1,617
1,106	Storyhour Attendance		1,099	1,099
488	Meeting Room Use (# groups)	464	24	492

FY2012							
NAME	REG PAY	OT PAY 1.5x	OT PAY 2.0x	LONGEV	MISC PAY	TERM	TOTAL PAY
BOOTH, HOLLY A	16,652.92	0.00	0.00	390.00	631.47	2,716.12	20,390.51
BURDETT, CELESTE M	33,445.74	0.00	0.00	765.00	632.11	0.00	34,842.85
CAISSIE, TAMMY M	43,004.31	524.87	0.00	510.00	734.99	0.00	44,774.17
COCHRAN, RICHARD M	34,269.56	0.00	0.00	540.00	685.39	0.00	35,494.95
COVINGTON, ELIZABETH M	13,676.97	0.00	0.00	0.00	0.00	0.00	13,676.97
HALLOCK, JAYNE	33,445.74	0.00	0.00	690.00	631.47	0.00	34,767.21
LESLIE, KATHLEEN D	62,413.57	0.00	0.00	300.00	1,150.00	0.00	63,863.57
MAJERAN, JANINA M	4,267.78	0.00	0.00	0.00	0.00	0.00	4,267.78
MCGEE, MARYANN J	36,749.44	0.00	0.00	510.00	734.99	0.00	37,994.43
MEITZLER, PAMELA F	9,018.00	0.00	0.00	0.00	0.00	0.00	9,018.00
MONAHAN, AMELIA L	30,577.59	0.00	0.00	0.00	0.00	0.00	30,577.59
PERCY, JANET P	31,573.36	0.00	0.00	390.00	631.47	0.00	32,594.83
URATO, PATRICIA A	31,573.36	0.00	0.00	450.00	631.47	0.00	32,654.83
VERRELLI, GINA M	33,475.00	0.00	0.00	0.00	669.50	0.00	34,144.50
DEPARTMENT TOTAL	414,143.34	524.87	0.00	4,545.00	7,132.86	2,716.12	429,062.19

Director's Report FY12

Much of fiscal year 2012 was consumed with plans for the implementation of a new integrated library automation system. After several postponements, Evergreen open-source software was deployed in late May. Similar in design to the Millennium software it replaced, Evergreen's features include enhanced circulation, cataloging, and statistical reporting functions and online public access catalog. The need for more robust software was driven by the unprecedented increase in recent years in the numbers of patrons, materials and transactions within our regional resource-sharing consortium. Evergreen continues to be developed and modified, enabling us to more accurately identify, retrieve and monitor our library collections.

Community Outreach and programming continued to be a focus of our work in the past year. A "food for fines" campaign in May yielded 7 boxes of non-perishable items which were delivered to the Gardner C.A.C. food pantry. In December, we conducted class tours for all Gardner 8th graders to acquaint the students with materials they will use in the course of high school research assignments. We solicited local artists and our elementary schools to fully book the gallery room with monthly exhibits. We held two author events at the Library and a local history program on the Heywood Wakefield Furniture Company. We instituted a Thursday movie matinee series that ran from February through June, and we presented a program on the Library's history and resources at the April meeting of the Gardner Golden Agers.

The Children's room added a Junior Book Club and Lego Clubs to its programming calendar. These new endeavors were in addition to the usual children's programming and customary library activities, statistics for which increased across the board in FY12.

In short, we've been busy. And we've been fortunate to have assistance from many quarters in our efforts to deliver library services. From our Mayor and City Councilors, who supported the municipal appropriation needed to maintain the Library's certification. From our many volunteers who assisted us in a range of activities: delivering to shut-ins; maintaining our flagpole garden; cleaning, repairing and shelving our collections; and running our book club. And from the Friends of the Library, whose fund-raising activities and generous purchases supplemented our operating budget with an additional \$15,000 last year.

We continue to receive financial support from longstanding benefactors. The Knowlton Foundation for the Elderly has partnered with the Library for over 25 years to fund the acquisition of large print and audio books. The Library Christmas Card Fund, now in its 49th season, has contributed more than \$40,000 to support Library activities.

We had several transitions on staff in FY12. We wished Holly Booth a happy retirement earlier this year after twelve years of service. She remains a member of the Association and faithful Library supporter. We welcomed Amelia Monahan to adult services and Janina Majeran to the Children's room. Tammy Caissie was appointed to the position of Assistant Library Director, which has benefited our operations tremendously. Jayne Hallock and Celeste Burdett were promoted to Senior Library Technicians in recognition of their increased responsibilities. I thank all of the staff for their valued contributions and teamwork. I thank the Trustees for their continued support and I thank the Association members for their active involvement in the Library's mission. It's a pleasure to work with you all.



**City of Gardner
Human Resources Department
95 Pleasant Street, Rm. 14
Gardner, MA 01440**

(978) 630-4001 • Fax (978) 630-4025

Debra A. Pond, Director of Human Resources
Michelle Wells, Administrator Coordinator (PT)

In FY 2012 the Personnel Department began the transition to a new department title of Human Resources (“HR”) Department. The HR Department handles a variety of responsibilities relating to all aspects of employee and benefit management for employees who provide services to the City of Gardner (the “City”) Community. Included in the daily operations for the HR Department are the drafting and implementation of applicable policies, management of the hiring and termination/retirement processes, worker’s compensation and 111F claims, unemployment claims, benefits administration, contract negotiations, working with the Mayor, City Solicitor and Department Heads on grievance and other complaint resolutions and the processing all personnel transactions, as well as the maintenance of all personnel related files. The part time Administrative Coordinator is responsible for the benefit application and input process and the City employee benefit time record keeping including the weekly input and generation of monthly accrual reports for Department Heads.

Department Salaries for FY 2012*: Department Head: \$71,699.80
PT Administrative Coordinator: \$17,120.87

*Includes a one time 2% stipend in lieu of a pay raise.

Due to the increased volume of transactions being managed by the HR Department, the HR Director by and through the budget process began lobbying to increase the part time staff to full time status.

During FY 2012, nine (9) full time employees, eleven (11) part time employees, and twelve (12) temporary/seasonal employees were hired. Over the course of FY 2012, the City experienced two (2) full time, five (5) part time, twenty-one (21) seasonal resignations and/or layoffs and three (3) terminations. There were also six (6) retirements. Those individuals retiring all had long careers with the City and included the following positions:

<u>Position</u>	<u>Number of Years of Service</u>
• Municipal Grounds Director	42
• Fire Fighter	35
• Department of Public Works Heavy Motor Equipment Operator	34
• Police Department Clerical Assistant	31
• Building Commissioner	15
• Librarian	13

As a result of the retirement of the Municipal Grounds Department Director, the Municipal Grounds Department was merged into the Department of Public Works (the “DPW”). The Director of Public Works took over the department head duties/responsibilities and the Municipal Grounds personnel were transferred into the DPW.

In 2012 the City created an Information Technology (“IT”) Department, which included creating the position of IT Director. In April 2012, the City hired its very first IT Director. In addition, due to the retirements, the City hired a new Building Commissioner, a fire fighter, librarian and after promotions, hired two new DPW laborers.

A major task and accomplishment during FY2012 was the changes implemented by the City to the health insurance plans as a result of the Municipal Health Reform Law. Working closely with the Mayor and the City’s health insurance consultant, the HR Director engaged in the process of evaluating the Group Insurance Commission (“GIC”) plans and proposed modifications to current City health insurance plans to closely match the benefit design of the GIC’s most popular plan. This process was very complicated and lengthy, involving the inclusion of union and retiree representatives. A final plan decision was approved by all parties, resulting in the first Municipal Health Insurance Agreement in the Commonwealth drafted by the HR Director and ultimately shared with other municipalities. Multiple employee meetings were held to introduce the new tiered health insurance plans as well as the flexible spending account to assist in offsetting deductibles and copays. The changes to the health insurance plans saved the City over \$800,000 in FY2012. As a result of being the first municipality to successfully navigate the changes permitted by the Municipal Health Reform Law, the City was awarded the Municipal Innovation Award by Blue Cross Blue Shield.

The HR Director worked with the School Superintendent, Carol Daring, on various School Department personnel related matters including new employee hire processes, unemployment, COBRA, Civil Service, arbitration and contractual matters.

Work Related Injury Statistics

The City is self-insured for 111F claims (these are police and/or fire personnel work related accidents/injuries). The City is fully insured with the Massachusetts Education and Government Association (MEGA) for worker’s compensation claims (these are non-public safety personnel work related accidents/injuries, including the School Department personnel).

During FY 2012 the City had the following number of accident/injuries reported:

	<u>111F Claims</u>	<u>Number of Injuries Requiring Time out of Work</u>
Police	8	5
Fire	11	2
Totals:	19	7

(There was no change in the number of reported claims/incidents. Of the claims reported, 36% of the injuries/accidents were of a nature that required serious medical attention and time off from work. This was a 15% increase from FY 2011.)

	<u>Worker's Compensation Claims</u>	<u>Number of Injuries Requiring Time out of Work</u>
City (Non-public Safety)	21	2
School	35	1
Totals:	56	1

(There was an approximate 8.5% increase in reported claims/incidents. Only 5% of the injuries/accidents were of a nature that required serious medical attention and time off from work. This was a 3% increase from FY 2011.)

Ethics Liaison

As the designated Ethics Liaison for the City, the HR Director continued the distribution of the Summary of the Conflict of Interest Law for Municipal Employees (the "Summary") to all new hires and volunteers as well as notification of the Ethics Training directive. In addition, the HR Director will be preparing for the two year renewal of the testing certification process for all employees.

ADA Coordinator/Disability Commission

The HR Director continues to serve as the ADA Coordinator for the City and sits on the City's Disability Commission. Members of the Disability Commission include Eric Knudsen, Chairman, Tommy Davis, Vice Chairman and Raymond Goland. Ms. Pond has held the position of Clerk for the Disability Commission since August 2005. The Commission is stilling seeking additional members. Most of the issues addressed by Commission in FY 2012 involved handicap parking regulations, sidewalk snow removal, large apartment complex compliance as well as new and remodeling construction accessibility issues.

The main objective of the HR Department is to work with and provide advice to the Mayor, City Councilors and Department Heads to ensure that the laws, rules and regulations pertaining to all aspects of personnel management are adhered to. In addition, the HR Department is a resource for all City employees regarding their work environment needs, benefits and other related matters. As a result of the overall purpose and mission of HR Department, the Director and staff must stay abreast of the constantly changing rules, laws and regulations relative to employee and benefit management.



GARDNER POLICE DEPARTMENT

Chief Neil C. Erickson

31 City Hall Avenue, Gardner, Massachusetts 01440

Phone:(978) 632-5600 fax(978)630-4027

February 5, 2013

Mayor Mark Hawke
Gardner City Hall
95 Pleasant Street
Gardner Ma 01440

Dear Mayor Hawke;

Once again it is my honor and pleasure to present the annual report for The Gardner Police Department. This report reflects the hard work that the men and woman of this Department provide each and every day to the Citizens of this Community. This report will provide statistics as to the work performed by the Police Officers and support staff including parking tickets, motor vehicle citations, firearm permits, reports issued, accidents and locations along with crime statistics. . It is thanks to you and your colleagues in the City Council that we are going to realize a new Police Headquarters within the next couple years. On behalf of the Gardner Police Department I would like to thank you and the Community for their continued support.

Sincerely;

Neil C. Erickson
Chief of Police

GARDNER POLICE DEPARTMENT

ANNUAL REPORT FY 2011-2012

POLICE RECORDS REQUESTS PROCESSED:

INSURANCE COMPANIES	541
DEPARTMENT OF CHILDREN & FAMILIES	178
CASA, COURT APPOINTED INVESTIGATORS	9
COURT HOUSE	41
DEPARTMENT OF CORRECTIONS	21
MEDICAL EXAMINER	3
DEPARTMENT OF MENTAL HEALTH	2
BRANCHES OF THE MILITARY	11
HOSPITALS	8
PAROLE BOARD	41
REGISTRY OF MOTOR VEHICLES	1
SEX OFFENDER REGISTRY BOARD	9
SHERIFFS OFFICE	24
POLICE DEPARTMENTS	6
MISCELLANEOUS REQUESTS	12
PUBLIC REQUESTS	551
TOTAL REQUESTS	<hr/> 1458

AUCTIONEER LICENSES ISSUED	1
DOOR TO DOOR PERMITS	3
HACKNEY LICENSES GRANTED	4
BIKE REGISTRATIONS	3
VENDOR/HAWKER/PEDDLER	38
CITATIONS ISSUED	1680
PARKING TICKETS ISSUED	3616
ACCIDENTS	531
CALLS FOR SERVICE	25170
OFFENSES	2588
LICENSE TO CARRY FIREARMS	201
FIREARMS IDENTIFICATION CARDS	22
OVER 70 YEARS OF AGE-RENEWAL OF FID, LTC	23
LICENSE TO SELL AMMUNITION	1
LICENSE TO POSSESS MACHINE GUN	1
FID RESTRICTED NEW - RESTRICTED CHEMICAL PROPELLANT ONLY	5

CASE ACTIVITY STATISTICS

TOTAL FELONIES	1432
TOTAL CRIME RELATED INCIDENTS	1469
TOTAL NON CRIME RELATED INCIDENTS	1711
TOTAL ARRESTS (ON VIEW)	685
TOTAL ARRESTS (BASED ON INCIDENTS/WARRANTS)	134
TOTAL ARRESTS	836
TOTAL PROTECTIVE CUSTODIES	127
TOTAL JUVENILE ARRESTS	22
TOTAL JUVENILES HANDLED	7
TOTAL JUVENILES REFERRED	15
TOTAL HEARINGS	108
TOTAL SUMMONS	266
TOTAL OPEN WARRANTS	95
TOTAL RESTRAINT ORDERS	274
DOMESTIC VIOLENCE RELATED ARRESTS	143



Accident Breakdown

<u>Street / Location Names</u>	<u>INJURIES</u>	<u>FATALITIES</u>	<u>OUI</u>	<u>INVLD.</u>	<u>PEDESTRIAN</u>	<u>BICYCLISTS</u>	<u># OF ACC.</u>
ACADIA RD	0	0	0	0	0	0	1
ASH ST	0	0	0	0	0	0	1
BAKER	0	0	0	0	0	0	1
BAKER ST	1	0	0	0	0	0	7
BANCROFT ST	0	0	0	0	0	0	1
BERTHA AVE	0	0	0	0	0	0	1
BETTY SPRING RD	0	0	0	0	0	0	4
BIRCH ST	0	0	0	0	0	0	1
BOULDER DR	0	0	0	0	0	0	1
BRANCH ST	0	0	0	0	0	0	1
CARTER RD	0	0	0	0	0	0	1
CATHERINE ST	0	0	0	0	0	0	2
CENTRAL ST	0	0	0	0	0	0	7
CHELSEA ST	1	0	0	0	0	0	1
CHERRY ST	0	0	0	0	0	0	1
CHESTNUT	1	0	0	0	0	0	4
CHESTNUT ST	1	0	0	0	0	1	5
CHURCH ST	0	0	0	0	0	0	1
CITY HALL AVE	1	0	0	0	0	0	8
CLARK ST	1	0	0	0	0	0	5
COLEMAN ST	0	0	0	0	0	0	1
CONNORS ST	0	0	0	0	0	0	1
COTTAGE ST	0	0	0	0	0	0	1
CROSS	2	0	0	0	0	0	1
CROSS ST	1	0	0	0	0	0	4
DINAN DR	0	0	0	0	0	0	1
EAST BROADWAY	0	0	0	0	0	0	3
EASTWOOD CR.	0	0	0	0	0	0	3
EATON ST	0	0	0	0	0	0	4
ELM	1	0	0	0	0	0	13
ELM ST	5	0	0	0	0	0	9
EMERALD ST	0	0	0	0	0	0	2
FOSTER CT	0	0	0	0	0	0	1
FREDETTE ST	2	0	0	0	0	0	2
GLAZIER ST	0	0	0	0	0	0	1
GRAHAM ST	1	0	0	0	1	0	1
GREEN ST	7	0	0	0	0	0	22
GREENWOOD	0	0	0	0	0	0	3
GREENWOOD ST	1	0	0	0	0	0	2
HARVARD ST	0	0	0	0	0	0	1
HEMLOCK DR	0	0	0	0	0	0	1
HIGH ST	0	0	0	0	0	0	1
HILL ST	0	0	0	0	0	0	1
HOWE ST	0	0	0	0	0	0	1
JAY ST	1	0	0	0	1	0	1
KELTON ST	2	0	0	0	0	0	2
KNOWLTON ST	0	0	0	0	0	0	1
LAKE ST	0	0	0	0	0	0	3
LAWRENCE ST	2	0	0	0	0	0	3
LENNON ST	0	0	0	0	0	0	1
LOGAN ST	2	0	0	0	0	0	3
LYNDE ST	0	0	0	0	0	0	1
MAIN ST	10	0	0	0	4	0	37
MANCA DR	0	0	0	0	0	0	6
MARQUETTE ST	0	0	0	0	0	0	1
MATTHEWS ST	0	0	0	0	0	0	2
MORAN ST	0	0	0	0	0	0	1
NICHOLS ST	0	0	0	0	0	0	3
OAK ST	0	0	0	0	0	0	8
OLDE COLONIAL DR	0	0	0	0	0	0	1
PARK ST	2	0	0	0	0	0	6
PARKER	3	0	0	0	0	0	8
PARKER HILL RD	0	0	0	0	0	0	1
PARKER ST	4	0	0	0	1	0	21
PEABODY ST	0	0	0	0	0	0	1
PEARL ST	4	0	0	0	1	0	14

PEARLY LN	0	0	0	0	0	1
PEARSON BL.	6	0	0	3	0	48
PINE	2	0	0	1	0	3
PINE ST	1	0	0	0	0	2
PLEASANT ST	2	0	0	0	0	11
POND ST	3	0	0	0	0	1
RACETTE AVE	0	0	0	0	0	1
RAYMOND ST	0	0	0	0	0	1
REGAN ST	0	0	0	0	0	4
RICH ST	0	0	0	0	0	1
RIDGEWOOD LN	0	0	0	0	0	2
RISLEY ST	1	0	0	0	0	1
ROBILLARD ST	0	0	0	0	0	1
ROUTE 101	2	0	0	1	0	6
ROUTE 140	3	0	0	0	0	10
RTE. 2 WEST OFF RAMP	0	0	0	0	0	1
SAND ST	0	0	0	0	0	2
SAUNDERS ST	0	0	0	0	0	2
SAWYER ST	0	0	0	0	0	1
SHERMAN ST	0	0	0	0	0	1
SHORE RD	0	0	0	0	0	1
SOUTH MAIN ST	0	0	0	0	0	3
TEMPLE ST	1	0	0	0	0	2
TIMPANY BL.	26	0	0	2	0	105
TRACEY ST	0	0	0	0	0	1
UNION SQ	2	0	0	0	0	3
UNION ST	0	0	0	0	0	3
VICTORIA ST	0	0	0	0	0	1
VICTORY LN	0	0	0	0	0	1
WATERFORD ST	0	0	0	0	0	3
WEST BROADWAY	0	0	0	0	1	13
WEST LYNDE ST	0	0	0	0	0	5
WEST ST	5	0	0	0	0	22
WHITNEY ST	0	0	0	0	0	3
WILKINS RD	0	0	0	0	0	1
WILLOW ST	1	0	0	0	0	1
WOODLAND AVE	1	0	0	0	0	4
TOTALS	<u>112</u>	<u>0</u>	<u>0</u>	<u>15</u>	<u>2</u>	<u>531</u>



Jurisdictions: ALL
Location: ALL
Street: ALL
Weekdays: ALL
Zones: ALL
IBR Codes: ALL
Event Codes: ALL
Crimes Against: ALL
Bias Against: ALL
Offense Type: F,M,N,O,V
Suspected Using: ALL
Victim Aged: ANY
Offender Aged: ANY
Drugs: ALL
Follow Up: ALL

Offenses (State Law) By Month (IBR Grouped)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
IBR: KIDNAPPING / ABDUCTION													
KIDNAPPING	0	0	0	0	0	0	0	0	0	0	0	0	1
KIDNAPPING OF CHILD	0	0	0	0	0	0	0	0	0	0	1	0	1
KIDNAPPING MINOR BY RELATIVE	0	1	0	0	0	0	0	0	0	0	0	0	1
TOTALS FOR IBR CODE: 100	0	1	0	0	0	0	0	0	0	1	1	0	3
IBR: FORCIBLE RAPE													
RAPE	1	1	0	2	0	1	1	0	0	0	0	0	6
RAPE OF CHILD WITH FORCE	0	0	1	1	0	0	0	1	0	0	0	1	4
ASSAULT TO RAPE CHILD	0	0	0	0	0	0	0	0	1	0	0	0	1
TOTALS FOR IBR CODE: 11A	1	1	1	3	0	1	1	1	1	0	0	1	11
IBR: FORCIBLE SODOMY													
RAPE OF CHILD WITH FORCE UNDER LEWDNESS, OPEN AND GROSS	0	0	1	0	0	0	0	0	0	0	0	0	1
TOTALS FOR IBR CODE: 11B	1	0	1	0	0	0	0	0	0	0	0	0	2
IBR: SEXUAL ASSAULT WITH AN OBJECT													
SEXUAL ASSAULT WITH AN OBJECT	0	0	0	0	0	0	0	0	1	0	0	0	1
TOTALS FOR IBR CODE: 11C	0	0	0	0	0	0	0	1	0	0	0	0	1
IBR: FORCIBLE FONDLING													
INDECENT A&B ON PERSON 14 OR O	0	0	0	1	0	0	0	0	0	0	0	0	1
TOTALS FOR IBR CODE: 11D	0	0	0	1	0	0	0	0	0	0	0	0	1
IBR: ROBBERY													
ROBBERY, ARMED & MASKED	0	0	0	0	0	0	0	0	0	0	0	0	3
ASSAULT TO ROB, ARMED	0	0	0	0	0	1	0	0	0	0	0	0	1
HOME INVASION	0	0	0	0	0	1	0	0	0	0	0	0	1
HOME INVASION, FIREARM-ARMED	1	0	0	0	0	0	0	0	0	0	0	0	1
ROBBERY, UNARMED	0	0	1	1	1	3	1	0	0	0	0	0	7
TOTALS FOR IBR CODE: 120	1	0	1	1	1	5	1	0	0	0	3	0	13

TOTALS FOR IBR CODE: 13C	13	5	10	10	12	4	9	2	9	6	8	12	100
IBR: ARSON													
ARSON OF DWELLING HOUSE, ATTEM	2	0	0	0	0	0	0	0	0	0	0	0	2
TOTALS FOR IBR CODE: 200	2	0	0	0	0	0	0	0	0	0	0	0	2

TOTALS FOR IBR CODE: 220	38	62	22	18	18	16	8	8	8	15	13	21	247
IBR: BURGLARY / BREAKING AND ENTERI													
BURGLARY / BREAKING AND ENTERI	1	0	1	0	0	0	0	0	0	0	0	0	2
BURGLARY, UNARMED	0	5	1	0	0	0	0	0	0	0	0	1	7
B&E NIGHTTIME FOR FELONY	30	34	12	15	10	7	1	2	4	8	2	8	133
B&E FOR MISDEMEANOR	2	5	2	2	2	1	1	1	1	3	5	6	31
B&E DAYTIME FOR FELONY, PERSON	1	1	0	0	0	0	0	0	0	0	0	0	2
B&E DAYTIME FOR FELONY	4	17	5	1	6	8	6	5	3	4	6	6	71
BURGLARY / BREAKING AND ENTERI	0	0	1	0	0	0	0	0	0	0	0	0	1
TOTALS FOR IBR CODE: 230A	0	0	0	2	0	0	0	3	1	0	0	0	6

TOTALS FOR IBR CODE: 23A	0	0	0	0	0	0	0	3	1	0	0	0	6
IBR: POCKET-PICKING													
LARCENY FROM PERSON	0	0	0	2	0	0	0	3	1	0	0	0	6
TOTALS FOR IBR CODE: 23B	0	0	0	1	0	1	0	0	0	0	0	0	2

TOTALS FOR IBR CODE: 23B	0	0	0	1	0	1	0	0	0	0	0	0	2
IBR: PURSE-SNATCHING													
LARCENY FROM PERSON	0	0	0	1	0	1	0	0	0	0	0	0	2
TOTALS FOR IBR CODE: 23C	0	0	0	1	0	1	0	0	0	0	0	0	2

TOTALS FOR IBR CODE: 23C	2	6	5	4	4	5	5	2	7	8	3	4	55
IBR: SHOPLIFTING													
SHOPLIFTING \$100+ BY ASPORTATI	0	1	1	1	2	0	0	0	1	0	0	1	7
SHOPLIFTING \$100+ BY CONCEALIN	0	0	0	0	0	1	0	0	0	1	0	0	2
SHOPLIFTING BY ASPORTATION	0	4	2	0	2	0	2	2	2	4	2	3	23
SHOPLIFTING BY ASPORTATION, 2N	0	0	0	1	0	0	0	0	0	0	1	0	2
SHOPLIFTING BY ASPORTATION, 3R	0	0	1	0	0	0	1	0	1	1	0	0	4
SHOPLIFTING BY CONCEALING MDSE	2	1	1	2	0	4	2	0	2	2	0	0	16
SHOPLIFTING BY CONCEALING MDSE	0	0	0	0	0	0	0	0	1	0	0	0	1
TOTALS FOR IBR CODE: 23C	2	6	5	4	4	5	5	2	7	8	3	4	55
IBR: THEFT FROM BUILDING													
THEFT FROM BUILDING	0	0	0	0	0	0	0	0	0	0	0	1	1
LARCENY FROM BUILDING	2	18	6	0	5	5	3	2	3	1	1	0	50
LARCENY OVER \$250	0	6	4	3	6	3	1	2	1	1	1	3	31

LARCENY OVER \$250 BY SINGLE SC	1	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	3
LARCENY UNDER \$250	0	3	0	0	1	4	0	0	1	1	1	1	1	0	0	0	0	0	14
DRUG, LARCENY OF	2	1	2	0	2	3	0	0	0	0	0	3	1	1	1	1	0	0	15

TOTALS FOR IBR CODE: 23D

	5	28	12	3	16	15	4	5	8	4	2	12	114
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IBR: ALL OTHER LARCENY	0	0	1	0	0	0	0	0	1	0	1	0	3
ALL OTHER LARCENY	0	0	1	0	0	0	0	0	1	0	1	0	3
LARCENY OVER \$250	14	23	19	18	7	12	11	4	11	15	9	9	152
LARCENY OVER \$250 BY SINGLE SC	0	1	0	0	0	0	1	0	0	0	3	1	6
LARCENY UNDER \$250	20	13	10	10	6	6	10	8	7	13	12	14	129
LARCENY UNDER \$250 BY SINGLE S	1	0	0	0	0	0	0	0	0	1	0	0	2
LARCENY FALSE PRETENSE RELATIN	0	1	0	3	0	0	0	0	0	0	0	0	4
LARCENY BY FALSE PRETENSE	1	0	1	2	0	0	2	0	0	0	2	0	8

TOTALS FOR IBR CODE: 23H

	36	38	31	33	13	18	24	12	19	29	27	24	304
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IBR: MOTOR VEHICLE THEFT	2	0	1	4	1	0	0	0	1	2	0	0	11
MOTOR VEH, LARCENY OF	2	0	1	4	1	0	0	0	1	2	0	0	11
USE MV WITHOUT AUTHORITY	2	1	1	0	0	0	2	1	0	4	0	0	11

TOTALS FOR IBR CODE: 240

	4	1	2	4	1	0	2	1	1	6	0	0	22
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IBR: COUNTERFEITING / FORGERY	0	3	1	0	2	3	0	0	3	1	0	1	14
FORGERY OF CHECK	0	3	1	0	2	3	0	0	3	1	0	1	14
UTTER COUNTERFEIT NOTE	1	0	0	0	0	0	0	0	0	2	0	0	3
COUNTERFEIT NOTE, POSSESS	1	0	0	0	0	1	0	0	0	2	1	0	5
COUNTERFEITING EQUIPMENT, MANU	1	0	0	0	0	0	0	0	0	0	0	0	1
UTTER FALSE CHECK	1	3	1	0	2	3	2	0	3	0	0	1	16
UTTER FALSE DOCUMENT	0	0	0	0	0	0	1	0	0	0	0	0	1
UTTER PROMISSORY NOTE FALSELY	0	0	0	0	0	0	0	0	0	1	0	0	1
FORGERY OF BANK NOTE	0	0	0	0	0	0	0	1	0	0	0	0	1
RMV DOCUMENT, FORGE/MISUSE	0	0	0	0	0	0	0	0	0	0	1	0	1
RMV SIGNATURE, POSSESS/USE FAL	0	0	0	1	0	0	0	0	0	0	0	0	1

TOTALS FOR IBR CODE: 250

	4	6	2	1	4	7	3	1	6	6	2	2	44
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IBR: FALSE PRETENSES / SWINDLE / CO	0	0	0	0	0	0	2	0	0	0	0	0	2
ELECTRICITY, FRAUDULENT USE OF	0	0	0	0	0	0	2	0	0	0	0	0	2
LARCENY OVER \$250	0	1	1	0	0	1	2	1	0	1	2	0	9
LARCENY OVER \$250 BY SINGLE SC	1	0	0	0	0	0	0	0	1	1	0	0	3
LARCENY UNDER \$250	1	1	0	0	2	2	1	0	1	0	0	0	8
LARCENY OVER \$250 BY FALSE PRE	0	0	0	1	0	1	0	0	0	0	0	0	2
LARCENY UNDER \$250 BY FALSE PR	1	0	0	0	0	0	0	1	1	0	0	1	4

DEFACE PROPERTY	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
DEFACE REAL PROPERTY	8	16	16	10	12	4	3	8	13	14	12	10	0	126							
Defacement of Real Property	0	0	0	1	1	0	0	0	47	1	0	0	50								
TAGGING PROPERTY	2	1	6	6	1	0	0	2	2	5	3	33									
DESTRUCTION OF PROPERTY +\$250,	2	8	5	5	3	7	0	6	7	1	3	5	52								
DESTRUCTION OF PROPERTY +\$250,	1	7	4	0	1	1	1	0	0	2	2	1	20								
DESTRUCTION OF PROPERTY -\$250,	3	1	2	2	3	3	3	4	2	9	3	4	39								
DESTRUCTION OF PROPERTY -\$250,	0	0	1	3	0	2	1	0	0	0	0	0	7								
MOTOR VEH, MALICIOUS DAMAGE TO	0	0	2	2	0	1	0	0	2	0	1	0	8								
GRAVESTONE, VANDALIZE	0	0	0	0	0	0	0	0	0	0	0	1	1								

TOTALS FOR IBR CODE: 290 23 34 37 29 22 20 8 21 73 32 26 24 349

IBR: DRUG / NARCOTIC VIOLATIONS

TRAFFICKING - COCAINE	0	1	0	1	0	0	0	0	0	0	0	0	0	3
DISTRIBUTION DRUGS W/IN SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	2
DRUG / NARCOTIC VIOLATIONS	0	0	0	0	0	0	0	0	0	0	0	0	1	
DRUG, DISTRIBUTOR CLASS A	0	0	0	0	0	0	0	0	0	0	0	0	3	
DRUG, DISTRIBUTOR CLASS A, SUBS	0	1	0	0	0	0	0	0	0	0	0	0	1	
DRUG, POSSESS TO DISTRIB CLASS	0	0	0	0	0	0	2	0	1	0	0	0	3	
COCAINE, POSSESS TO DISTRIBUTE	0	0	0	0	0	0	0	0	0	0	0	1	1	
DRUG, DISTRIBUTOR CLASS B	0	0	2	2	0	0	0	1	0	0	0	0	7	
DRUG, DISTRIBUTOR CLASS B - ECS	0	0	0	0	0	0	0	0	0	0	0	0	1	
DRUG, DISTRIBUTOR CLASS B - PER	0	0	0	1	0	0	0	0	0	0	0	0	1	
DRUG, POSSESS TO DISTRIB CLASS	0	1	2	1	0	1	0	0	3	4	0	0	12	
DRUG, DISTRIBUTOR CLASS D	1	0	0	0	0	0	0	0	0	1	0	0	2	
DRUG, DISTRIBUTOR CLASS D, SUBS	0	0	0	0	0	0	0	0	0	0	0	0	1	
DRUG, POSSESS TO DISTRIB CLASS	0	0	0	1	0	0	0	1	2	0	0	0	4	
DRUG, DISTRIBUTOR CLASS E	0	0	0	0	0	0	0	0	0	1	0	0	1	
CLASS B, TRAFFICKING IN	0	0	0	0	0	0	0	0	3	0	0	0	3	
COCAINE, TRAFFICKING IN	1	0	0	0	0	0	0	0	0	0	1	1	3	
HEROIN/MORPHINE/OPIMUM, TRAFFIC	0	0	0	0	0	0	2	0	0	0	0	0	2	
DRUG VIOLATION NEAR SCHOOL/PAR	0	0	0	0	0	0	0	1	0	0	0	0	1	
PRESCRIPTION, UTTER FALSE	0	0	0	0	0	0	0	0	0	0	0	0	1	
DRUG, POSSESS CLASS A	0	0	0	0	0	0	0	0	2	1	3	0	6	
DRUG, POSSESS CLASS B	0	1	3	7	0	3	0	2	5	2	5	1	29	
DRUG, POSSESS CLASS B (FENTANYL)	0	0	0	0	0	0	0	0	0	0	0	1	1	
DRUG, POSSESS CLASS B (SUBOXON)	0	0	0	0	0	0	0	0	0	0	0	1	1	
DRUG, POSSESS CLASS D	1	0	0	0	0	0	0	0	3	2	0	0	6	
DRUG, POSSESS CLASS E	4	0	3	0	0	1	0	0	4	3	0	0	15	
HEROIN, BEING PRESENT WHERE KE	0	0	0	0	0	0	0	0	1	0	0	0	1	

TOTALS FOR IBR CODE: 35A 7 4 10 16 0 5 4 6 26 17 10 7 112

IBR: STATUTORY RAPE
 INDECENT A&B ON CHILTD UNDER 14 2 1 1 0 0 1 1 1 3 1 0 0 0 0 0 0 0 0 0 11
 INDECENT A&B ON CHILD UNDER 14 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1
 INDECENT A&B ON PERSON 14 OR O 0 0 0 1 2 2 1 1 0 0 0 0 0 0 0 0 0 0 0 5
 RAPE OF CHILD, STATUTORY 0 0 0 0 0 0 1 0 0 3 0 0 1 1 1 0 0 0 0 7

TOTALS FOR IBR CODE: 36B 2 1 2 2 2 1 3 4 3 2 2 0 2 0 24

IBR: WEAPON LAW VIOLATIONS
 FIREARM, STORE IMPROP 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1
 DANGEROUS WEAPON, CARRY 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2
 POSSESS AMMUNITION WITHOUT FID 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1

TOTALS FOR IBR CODE: 520 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 4

IBR: BAD CHECKS
 LARCENY OVER \$250 BY SINGLE SC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1
 LARCENY BY CHECK OVER \$250 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 7
 LARCENY BY CHECK UNDER \$250 1

TOTALS FOR IBR CODE: 90A 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 9

IBR: DISORDERLY CONDUCT
 DISORDERLY CONDUCT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2
 DISORDERLY CONDUCT 9 15 3 7 4 2 2 4 4 6 6 1 1 1 1 1 1 1 1 62
 DISTURBING THE PEACE 7 6 11 5 3 0 4 0 0 2 0 0 0 0 0 0 0 0 0 52
 INDECENT EXPOSURE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3
 LEWD, WANTON & LASCIVIOUS COND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1
 DISORDERLY BEHAVIOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1

TOTALS FOR IBR CODE: 90C 16 22 14 12 8 3 7 6 12 7 7 6 12 7 6 8 8 121

IBR: DRIVING UNDER THE INFLUENCE
 CHILD ENDANGERMENT WHILE OUI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2
 OUI DRUGS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1
 OUI LIQUOR 1 2 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 16
 OUI LIQUOR, 2ND OFFENSE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2
 OUI LIQUOR, 3RD OFFENSE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1

TOTALS FOR IBR CODE: 90D 1 2 1 1 0 3 4 1 2 2 3 2 2 2 3 2 2 2 22

IBR: DRUNKENNESS
 DRUNKENNESS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1
 Protective Custody 10 17 13 8 8 8 7 13 13 11 15 11 15 11 134

TOTALS FOR IBR CODE: 90E	10	17	13	8	8	8	7	14	13	11	15	11	135
IBR: LIQUOR LAW VIOLATIONS													
LIQUOR, PERSON UNDER 21 ATTEMPT	0	0	0	1	0	0	0	0	0	0	0	0	1
LIQUOR, PERSON UNDER 21 POSSES	1	0	0	1	0	0	0	1	1	1	0	0	5
LIQUOR SEIZURE WITHOUT WARRANT	0	0	0	0	0	0	0	0	0	1	0	0	1
ALCOHOL IN MV, POSSESS OPEN CO	0	1	1	0	0	0	0	0	1	0	0	0	3
ALCOHOL CONTAINER, OPEN IN PUB	0	6	5	4	1	2	0	1	0	3	1	1	24

TOTALS FOR IBR CODE: 90G	1	7	6	6	1	2	0	2	2	5	1	1	34
IBR: RUNAWAY													
RUNAWAY	0	0	0	0	0	0	1	0	0	0	0	0	1
RUNAWAY - CHILD	1	0	0	1	0	1	1	0	0	0	0	0	4
RUNAWAY, CHINS	0	0	1	0	0	0	0	0	0	0	0	0	1
CHILD IN NEED OF SERVICES (CHI	0	0	1	0	0	0	0	0	0	0	0	0	1

TOTALS FOR IBR CODE: 90I	1	0	2	1	0	1	2	0	0	0	0	0	7
IBR: TRESPASS OF REAL PROPERTY													
TRESPASS OF REAL PROPERTY	1	0	0	0	0	0	0	0	0	0	0	0	1
TRESPASS	1	6	8	8	2	2	5	1	1	3	1	5	43
TRESPASS WITH MOTOR VEHICLE	2	0	0	0	1	0	0	0	0	0	0	0	3
Ordinance/Regulation, ILLEGAL	0	0	0	0	0	0	0	0	1	0	0	0	1
Ordinance/Regulation, willfull	0	0	0	2	0	0	0	0	0	0	0	0	2

TOTALS FOR IBR CODE: 90J	4	6	8	10	3	2	5	1	2	3	1	5	50
IBR: ALL OTHER OFFENSES													
# NOT NEEDED SEE 12-135-AR/136	0	0	0	0	0	0	0	0	0	0	0	0	1
ALL OTHER OFFENSES	1	3	0	1	1	0	1	2	1	1	1	0	13
ALL OTHER OFFENSES FRAUDULENT	1	0	0	0	0	0	0	0	0	0	0	0	1
ALL OTHER OFFENSES REPORT NOT	0	0	0	0	0	0	0	0	0	0	0	1	1
ALL OTHER OFFENSES SEE 11-802-	0	0	0	0	1	0	0	0	0	0	0	0	1
AR# ASSIGNED BY ERROR ON DISPA	0	0	1	0	0	0	0	0	0	0	0	0	1
ARREST # ASSIGNED IN ERROR BY	0	2	0	0	0	0	0	0	0	0	0	0	2
ARREST NUMBER ASSIGNED BY ERRO	1	0	0	0	0	0	0	0	0	0	0	0	1
Animal Complaint - DOG BITE	0	1	0	0	0	0	0	0	0	0	0	0	1
NO ARREST COURT MISTAKE ON PAP	0	0	0	0	0	1	0	0	0	0	0	0	1
NO ARREST SEE 12-408-OF	0	0	0	0	0	0	0	0	1	0	0	0	1
NO REPORT NEEDED PER OFFICER	0	0	0	0	0	0	0	0	0	1	0	0	1
PARTY NOT PLACE UNDER PC OR AR	0	0	0	0	0	0	0	0	0	0	0	0	1
PARTY NOT TAKEN INTO CUSTODY	0	0	0	0	0	0	0	1	0	0	0	0	1

LICENSE REVOKED AS HTO, OPERAT	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
LICENSE SUSPENDED, OP MV WITH	5	1	5	1	4	4	3	5	7	5	2	1	43								
LICENSE SUSPENDED, OP MV WITH,	0	0	0	1	0	2	1	1	0	0	0	5									
NUMBER PLATE, ATTACH WHEN ASSI	1	0	1	1	1	0	1	1	1	0	0	6									
REGISTRATION SUSPENDED, OP MV	1	0	0	1	0	0	2	0	0	0	0	4									
LEAVE SCENE OF PERSONAL INJURY	0	3	0	0	1	3	0	0	0	0	0	10									
LEAVE SCENE OF PROPERTY DAMAGE	6	6	6	3	7	3	6	4	6	0	0	55									
NEGLIGENT OPERATION OF MOTOR V	1	2	2	11	0	2	4	1	1	1	1	18									
RECKLESS OPERATION OF MOTOR VE	0	2	0	1	0	0	0	1	0	0	0	7									
IDENTIFY SELF, MV OPERATOR REF	0	1	1	0	0	0	0	0	1	0	0	3									
STOP FOR POLICE, FAIL	0	0	0	0	0	0	0	0	0	0	0	2									
ACCIDENT REPORT, FAIL FILE	0	0	0	0	1	0	0	0	0	0	0	1									
NAME/ADDRESS CHANGE, FL NOTIFY	0	1	0	0	0	0	0	0	0	0	0	1									
UNINSURED MOTOR VEHICLE	2	2	1	0	3	1	4	1	0	0	0	22									
NUMBER PLATE VIOLATION	0	0	0	1	0	0	0	1	0	0	0	1									
EQUIPMENT VIOLATION (EXHAUST)	0	0	0	0	1	0	0	1	0	0	0	1									
EQUIPMENT VIOLATION, MISCELLAN	1	0	4	1	0	0	1	4	4	0	0	15									
LIGHTS VIOLATION, MV	0	1	0	0	0	1	0	0	1	0	0	3									
LIGHTS VIOLATION, MV - TAIL LI	0	0	1	0	0	0	0	0	0	0	0	1									
UNREGISTERED MOTOR VEHICLE	2	3	2	6	3	1	8	8	4	0	4	47									
SNOW/REC VEH UNREGISTERED	0	0	0	0	0	0	0	0	2	0	0	2									
SNOW/REC VEH PUBLIC WAY, ON	0	0	0	0	0	0	0	0	2	0	0	2									
DRIVING ON SIDEWALK	0	0	0	0	2	0	0	0	0	0	0	2									
STOP SIGN VIOLATION	0	0	0	2	0	0	1	0	0	0	0	3									
TOTALS FOR IBR CODE: 99	24	29	30	43	33	36	39	45	37	19	38	8	381								

Violation Breakdown
From: 07/01/2011 Thru: 06/30/2012

<u>State Law</u>	<u>Fine</u>	<u>Total</u>	<u>Civil</u>	<u>Warnings</u>	<u>Verbal</u>	<u>Arrests</u>	<u>Criminal</u>	<u>Totals</u>
265 / 13L	0.00		0	0	0	1	0	1
266 / 121A	0.00		0	0	0	1	0	1
540 / 4.04	70.00		3	0	0	0	0	3
540CMR205	70.00		2	2	0	0	0	4
540CMR2205	35.00		1	1	0	0	0	2
540CMR224	35.00		1	3	0	0	0	4
720 / 9.06(7)	40.00		2	1	0	0	0	3
720 / 9.06(9)	25.00		1	4	0	0	0	5
720 / 906	110.00		4	8	0	0	1	13
720 / CMR9.06(9)	20.00		1	8	1	0	0	10
720CMR905	20.00		1	0	0	0	0	1
89 / 11	2550.00		21	17	1	0	1	40
89 / 2	200.00		4	0	0	0	0	4
89 / 4A	800.00		10	8	0	12	7	37
89 / 4B	100.00		1	1	0	1	0	3
89 / 7	100.00		1	0	0	1	0	2
89 / 7C	200.00		3	0	0	1	0	4
89 / 8	490.00		14	13	0	0	2	29
89 / 9	9255.00		128	118	3	6	7	262
90 / 10	0.00		2	2	0	17	19	40
90 / 11	490.00		14	6	0	0	0	20
90 / 12	35.00		1	0	0	0	1	2
90 / 13	180.00		6	1	0	1	0	8
90 / 13A	4300.00		76	11	0	4	0	91
90 / 13B	0.00		0	1	0	0	0	1
90 / 14	200.00		5	1	0	0	1	7
90 / 14B	0.00		0	0	0	2	1	3
90 / 16	300.00		5	0	0	0	0	5
90 / 16/A	250.00		5	0	0	0	0	5
90 / 17	32925.00		312	227	3	10	9	561
90 / 18	120.00		1	6	1	0	0	8
90 / 20	4515.00		109	29	1	4	3	146
90 / 23	0.00		1	0	0	35	29	65
90 / 23 H	0.00		0	0	0	2	7	9
90 / 23C	0.00		0	0	0	1	3	4
90 / 24	0.00		1	0	0	41	25	67
90 / 24B	0.00		0	0	0	1	0	1
90 / 24I	0.00		0	0	0	2	0	2
90 / 25	0.00		0	0	0	4	1	5
90 / 26A	70.00		2	0	0	0	0	2
90 / 3 1/2	500.00		1	0	0	0	0	1
90 / 34J	0.00		1	1	0	3	16	21
90 / 6	140.00		4	8	0	1	0	13
90 / 7	315.00		15	22	1	13	5	56
90 / 7AA	150.00		7	1	0	0	0	8
90 / 7Q	0.00		1	0	0	0	0	1
90 / 8B	35.00		1	0	0	0	0	1
90 / 9	1600.00		25	38	2	5	14	84
90 / 9D	750.00		3	1	0	0	0	4
906 / 9	0.00		0	1	0	0	0	1
90B / 21	0.00		0	0	0	2	0	2
90B / 25	0.00		0	0	0	2	0	2
94 / 32E/A	0.00		0	0	0	1	0	1
94C / 32A	0.00		0	0	0	2	0	2
94C / 34	0.00		0	0	0	2	0	2
VCO / 9-28	100.00		1	0	0	0	0	1
TOTALS	61095.00		797	540	13	178	152	1680

Offense Listing
From: 07/01/2011 Thru: 06/30/2012

<u>State Law</u>	<u>Civil</u>	<u>Warnings</u>	<u>Verbal</u>	<u>Arrests</u>	<u>Criminal</u>	<u>Totals</u>
265 / 13L	0	0	0	1	0	1
266 / 121A	0	0	0	1	0	1
540 / 4.04	3	0	0	0	0	3
540CMR205	2	2	0	0	0	4
540CMR2205	1	1	0	0	0	2
540CMR224	1	3	0	0	0	4
720 / 9.06(7)	2	1	0	0	0	3
720 / 9.06(9)	1	4	0	0	0	5
720 / 906	4	8	0	0	1	13
720 / CMR9.06(9)	1	8	1	0	0	10
720CMR905	1	0	0	0	0	1
89 / 11	21	17	1	0	1	40
89 / 2	4	0	0	0	0	4
89 / 4A	10	8	0	12	7	37
89 / 4B	1	1	0	1	0	3
89 / 7	1	0	0	1	0	2
89 / 7C	3	0	0	1	0	4
89 / 8	14	13	0	0	2	29
89 / 9	128	118	3	6	7	262
90 / 10	2	2	0	17	19	40
90 / 11	14	6	0	0	0	20
90 / 12	1	0	0	0	1	2
90 / 13	6	1	0	1	0	8
90 / 13A	76	11	0	4	0	91
90 / 13B	0	1	0	0	0	1
90 / 14	5	1	0	0	1	7
90 / 14B	0	0	0	2	1	3
90 / 16	5	0	0	0	0	5
90 / 16/A	5	0	0	0	0	5
90 / 17	312	227	3	10	9	561
90 / 18	1	6	1	0	0	8
90 / 20	109	29	1	4	3	146
90 / 23	1	0	0	35	29	65
90 / 23 H	0	0	0	2	7	9
90 / 23C	0	0	0	1	3	4
90 / 24	1	0	0	41	25	67
90 / 24B	0	0	0	1	0	1
90 / 24I	0	0	0	2	0	2
90 / 25	0	0	0	4	1	5
90 / 26A	2	0	0	0	0	2
90 / 3 1/2	1	0	0	0	0	1
90 / 34J	1	1	0	3	16	21
90 / 6	4	8	0	1	0	13
90 / 7	15	22	1	13	5	56
90 / 7AA	7	1	0	0	0	8
90 / 7Q	1	0	0	0	0	1
90 / 8B	1	0	0	0	0	1
90 / 9	25	38	2	5	14	84
90 / 9D	3	1	0	0	0	4
906 / 9	0	1	0	0	0	1
90B / 21	0	0	0	2	0	2
90B / 25	0	0	0	2	0	2
94 / 32E/A	0	0	0	1	0	1
94C / 32A	0	0	0	2	0	2
94C / 34	0	0	0	2	0	2
VCO / 9-28	1	0	0	0	0	1
Grand Total:	797	540	13	178	152	1680

Gardner Police Department
 Geographical Analysis From 07/01/2011 Thru 06/30/2012

<u>Street</u>	<u>Incident</u>	<u>Arrest</u>	<u>Accident</u>	<u>Citation</u>	<u>Interview</u>	<u>Order</u>	<u>P Ticket</u>
Gardner MA							
A ST	2	1	0	0	0	0	0
ABBOTT ST	4	0	0	0	0	0	0
ACADIA RD	5	0	1	1	0	0	0
AIRPORT RD	3	0	0	1	0	0	0
ALBION ST	1	0	0	0	0	0	0
ALLEN ST	5	0	0	0	0	0	0
ARMISTICE WAY	2	0	0	0	0	0	0
ASH ST	14	2	1	1	0	4	0
BAKER	11	6	1	1	0	0	0
BAKER ST	25	7	7	7	0	0	0
BANCROFT ST	1	0	1	0	0	0	0
BANNER RD	3	0	0	0	0	0	0
BARTHEL	1	0	0	0	0	0	0
BARTHEL AVE	10	2	0	0	0	0	0
BATES RD	2	0	0	0	0	0	0
BEAR HILL RD	2	0	0	0	0	0	0
BEECH ST	1	0	0	0	0	0	0
BENNETT RD	2	0	0	0	0	0	0
BERTHA AVE	1	0	1	0	0	0	0
BETTY SPRING RD	15	3	4	2	0	2	0
BICKFORD HILL RD	4	1	0	0	0	4	0
BIRCH ST	11	0	1	0	0	4	0
BLANCHARD ST	4	2	0	1	0	1	0
BOND ST	4	0	0	0	0	0	0
BOULDER DR	5	3	1	0	0	3	0
BRANCH ST	1	0	1	0	0	0	0
BRIDGE ST	1	0	0	0	0	0	0
BROOKSIDE DR	7	3	0	0	0	3	0
CARLSON LN	2	1	0	0	0	0	0
CARTER RD	0	0	1	0	0	0	0
CATHERINE ST	29	1	2	1	0	0	0
CEDAR ST	4	1	0	0	0	1	0
CENTRAL ST	57	16	4	199	0	4	0
CENTRAL ST	13	6	3	16	0	0	0
CENTURY WAY	6	2	0	0	0	0	0
CHAMPAGNE RD	2	0	0	0	0	0	0
CHAPEL ST	2	0	0	0	0	0	0
CHAPMAN PK.	2	0	0	0	0	0	0
CHARLES ST	1	1	0	1	0	0	0
CHATHAM ST	0	2	0	0	0	0	0
CHELSEA ST	9	4	1	2	0	0	0
CHERRY ST	4	0	1	2	0	0	0
CHESTNUT	20	5	4	15	0	4	0
CHESTNUT ST	30	15	5	13	0	5	0
CHURCH ST	12	2	1	1	0	0	0
CITY HALL AVE	87	45	8	26	0	0	0
CLARK CT	8	5	0	0	0	3	0
CLARK ST	19	6	5	8	0	1	0
CLEVELAND ST	2	0	0	0	0	0	0
COBURN AVE	5	0	0	0	0	0	0
COLEMAN ST	10	2	1	1	0	0	0
COLONY RD	1	0	0	0	0	0	0
COMEE ST	1	0	0	1	0	0	0
CONANT ST	5	2	0	1	0	1	0
CONNORS ST	27	3	1	6	0	1	0
COTTAGE ST	1	0	1	1	0	0	0
CRAWFORD ST	9	1	0	1	0	0	0
CRESCENT RD	1	0	0	0	0	1	0
CRESTWOOD DR	4	0	0	0	0	0	0
CROSS	18	8	1	1	0	1	0
CROSS ST	5	0	4	4	0	0	0
CRYSTAL LAKE DR	2	0	0	0	0	0	0
CYPRESS ST	1	1	0	0	0	0	0
DEER HILL RD	1	0	0	0	0	0	0
DINAN DR	6	2	1	0	0	1	0
DONLAN ST	0	1	0	1	0	0	0
DOUGLAS RD	2	0	0	0	0	0	0
DRAPER RD	3	1	0	0	0	0	0
DUBLIN ST	2	2	0	2	0	0	0
DYER ST	9	2	0	0	0	0	0
EAST BROADWAY	24	10	3	77	0	0	0
EASTWOOD CR.	10	0	3	0	0	0	0
EATON ST	4	2	4	7	0	0	0
EDGELL AVE	2	0	0	1	0	0	0
ELI DR	1	1	0	0	0	0	0

Gardner Police Department

Geographical Analysis From 07/01/2011 Thru 06/30/2012

<u>Street</u>	<u>Incident</u>	<u>Arrest</u>	<u>Accident</u>	<u>Citation</u>	<u>Interview</u>	<u>Order</u>	<u>P</u>	<u>Ticket</u>
ELIZABETH ST	1	0	0	0	0	0		0
ELM	35	9	13	35	0	2		0
ELM ST	6	3	9	29	0	0		0
EMERALD ST	23	4	2	3	0	6		0
EUCLID ST	5	1	0	0	0	0		0
FAIRLAWN AVE	2	1	0	1	0	1		0
FERNWOOD DR	7	1	0	0	0	4		0
FIELDSTONE DR	2	0	0	0	0	0		0
FORD ST	2	0	0	0	0	0		0
FOSS RD	3	1	0	0	0	0		0
FOSTER CT	2	0	1	0	0	0		0
FRANKLIN CT	9	0	0	0	0	1		0
FREDETTE ST	2	0	2	0	0	0		0
GLAZIER ST	2	1	1	1	0	0		0
GLEN RD	1	0	0	0	0	0		0
GLENWOOD ST	2	0	0	0	0	1		0
GRAHAM	13	2	0	2	0	0		0
GRAHAM ST	15	2	1	5	0	4		0
GRANT ST	16	6	0	0	0	5		0
GREEN ST	60	20	22	33	0	0		0
GREENWOOD	10	3	3	1	0	1		0
GREENWOOD PL	0	3	0	1	0	0		0
GREENWOOD ST	37	15	2	5	0	8		0
HALFORD ST	7	2	0	0	0	1		0
HAPPY HOLLOW RD	0	0	0	0	0	2		0
HARVARD ST	4	1	1	0	0	2		0
HEMLOCK DR	88	20	1	1	0	45		0
HIGH ST	10	0	1	5	0	1		0
HIGHLAND ST	3	0	0	0	0	0		0
HILL ST	3	0	1	0	0	0		0
HOLLY DR	6	1	0	0	0	0		0
HOSLEY RD	2	0	0	0	0	2		0
HOSPITAL HILL RD	3	0	0	0	0	0		0
HOWE ST	1	0	1	0	0	0		0
INDUSTRIAL ROWE	4	0	0	0	0	0		0
JACKSON ST	1	0	0	0	0	0		0
JACKSON HILL RD	1	2	0	0	0	0		0
JACKSON PK.	3	0	0	0	0	0		0
JAY ST	2	2	1	1	0	2		0
JEAN ST	9	4	0	2	0	6		0
JEROME AVE	0	0	0	0	0	1		0
JONATHAN ST	1	3	0	0	0	0		0
JUNE ST	2	0	0	0	0	0		0
KELTON ST	2	0	2	0	0	0		0
KEN DR	2	0	0	0	0	0		0
KENDALL ST	4	1	0	0	0	0		0
KENDALL POND EAST	1	0	0	0	0	0		0
KENDALL POND WEST	3	0	0	0	0	0		0
KEYES RD	5	0	0	0	0	1		0
KILEY'S WAY	1	0	0	0	0	0		0
KNOWLTON ST	16	14	1	3	0	0		0
KORSHOLM AVE	1	0	0	0	0	1		0
KRAFT ST	6	2	0	5	0	3		0
LAKE ST	20	4	3	0	0	1		0
LAKEVIEW DR	1	2	0	0	0	0		0
LAUREL ST	1	0	0	0	0	0		0
LAWRENCE ST	1	0	2	1	0	0		0
LAWRENCE ST	5	0	1	0	0	0		0
LEAMY	10	0	0	0	0	4		0
LEAMY ST	10	3	0	0	0	1		0
LENNON ST	7	2	1	2	0	0		0
LEO DR	8	0	0	0	0	0		0
LIMERICK ST	13	8	0	1	0	4		0
LINCOLN ST	3	1	0	0	0	1		0
LINUS ALLAIN AVE	1	0	0	0	0	0		0
LOGAN ST	8	3	3	5	0	0		0
LOVEWELL ST	7	0	0	1	0	1		0
LYNDE ST	2	0	1	0	0	0		0
MAIN ST	109	40	20	107	0	16		0
MAIN ST	49	17	17	36	0	1		0
MANCA DR	58	13	6	4	0	11		0
MAPLE ST	17	3	0	3	0	0		0
MARQUETTE ST	9	2	1	1	0	2		0
MATTHEWS RD	0	0	0	1	0	0		0
MATTHEWS ST	6	2	2	2	0	0		0
MAYFIELD RD	1	3	0	0	0	0		0
MEADOWBROOK LN	14	2	0	0	0	2		0
MECHANIC ST	2	0	0	0	0	0		0
MILL ST	6	4	0	1	0	0		0

Gardner Police Department

Geographical Analysis From 07/01/2011 Thru 06/30/2012

<u>Street</u>	<u>Incident</u>	<u>Arrest</u>	<u>Accident</u>	<u>Citation</u>	<u>Interview</u>	<u>Order</u>	<u>P</u>	<u>Ticket</u>
MINOTT ST	2	1	0	0	0	0		0
MISSION ST	1	0	0	0	0	0		0
MONADNOCK ST	2	0	0	1	0	0		0
MONTVALE RD	1	0	0	0	0	0		0
MORAN ST	6	2	1	0	0	0		0
NELSON ST	2	0	0	0	0	1		0
NICHOLS ST	54	29	3	7	0	5		0
NICOLLE TER	0	1	0	0	0	0		0
NORMAN ST	3	1	0	0	0	0		0
NORTH ST	1	0	0	0	0	0		0
NUTTING ST	2	0	0	0	0	0		0
OAK ST	33	9	8	4	0	5		0
OLDE COLONIAL DR	3	0	1	0	0	0		0
ORIOLE ST	9	3	0	0	0	2		0
OSGOOD ST	5	0	0	1	0	0		0
OTTER RIVER RD	7	1	0	0	0	0		0
PARK ST	35	11	6	21	0	2		0
PARKER	28	5	8	16	0	4		0
PARKER ST	26	10	18	53	0	0		0
PARKER HILL RD	0	0	1	0	0	0		0
PARKER ST	17	3	3	5	0	0		0
PARTRIDGE ST	2	0	0	0	0	0		0
PEABODY ST	15	11	1	0	0	0		0
PEARL ST	31	4	14	58	0	5		0
PEARLY LN	6	1	1	0	0	0		0
PEARSON BL.	69	31	48	34	0	0		0
PELLEY ST	0	1	0	0	0	0		0
PINE	49	20	3	5	0	6		0
PINE ST	14	5	2	6	0	0		0
PLEASANT ST	39	22	6	19	0	3		0
PLEASANT ST	60	37	5	6	0	2		0
PLYMOUTH ST	1	0	0	0	0	0		0
POND ST	2	0	1	0	0	0		0
PRINCETON ST	0	2	0	0	0	4		0
PROSPECT ST	9	1	0	0	0	4		0
RACETTE AVE	4	0	1	0	0	1		0
RAYMOND ST	0	0	1	0	0	0		0
REGAN ST	16	2	4	3	0	0		0
RESERVOIR ST	3	1	0	0	0	0		0
RICH ST	6	0	1	0	0	0		0
RICHARDSON ST	4	1	0	0	0	9		0
RICHMOND ST	10	3	0	0	0	5		0
RIDGEWOOD LN	40	14	2	0	0	7		0
RISLEY ST	2	1	1	1	0	0		0
RIVERSIDE RD	3	0	0	0	0	0		0
ROBERT DR	1	0	0	0	0	1		0
ROBILLARD ST	2	0	1	0	0	0		0
ROCK ST	1	0	0	0	0	0		0
ROUTE 101	1	1	6	4	0	0		0
ROUTE 140	2	5	10	215	0	0		0
ROUTE 2	1	1	0	3	0	0		0
ROUTE 2A	0	0	0	2	0	0		0
ROUTE 68	0	1	0	0	0	0		0
RYAN ST	1	1	0	0	0	0		0
SAND ST	6	0	2	0	0	0		0
SAUNDERS ST	2	0	2	0	0	0		0
SAWYER ST	6	3	1	0	0	6		0
SCHOOL ST	12	4	0	4	0	1		0
SECOND ST	0	1	0	0	0	0		0
SHAWN AVE	2	0	0	0	0	0		0
SHERMAN ST	19	7	1	1	0	8		0
SHORE RD	0	0	1	0	0	0		0
SMITH ST	2	1	0	0	0	0		0
SOUTH ST	1	0	0	0	0	0		0
SOUTH MAIN ST	20	8	3	13	0	0		0
SPRUCE ST	12	1	0	0	0	5		0
STEPHANIE DR	1	0	0	1	0	1		0
STONE ST	1	0	0	0	0	0		0
STUART ST	4	1	0	0	0	0		0
SUFFOLK LN	2	0	0	0	0	0		0
SUMMER ST	14	6	0	0	0	0		0
SUNRISE LN	3	1	0	0	0	0		0
SUNSET RD	1	1	0	0	0	0		0
SYLVAN RD	0	1	0	0	0	0		0
TALCOTT AVE	1	0	0	0	0	0		0
TEMPLE ST	10	2	2	4	0	1		0
TIMPANY BL.	110	39	105	60	0	0		0
TRACEY ST	2	0	1	0	0	0		0
TRAVERS ST	1	0	0	1	0	0		0

Gardner Police Department

Geographical Analysis From 07/01/2011 Thru 06/30/2012

<u>Street</u>	<u>Incident</u>	<u>Arrest</u>	<u>Accident</u>	<u>Citation</u>	<u>Interview</u>	<u>Order</u>	<u>P Ticket</u>
UNION SQ	1	6	3	22	0	0	0
UNION ST	8	1	3	2	0	2	0
VERNON ST	14	3	0	5	0	1	0
VETERANS DR	1	0	0	0	0	0	0
VICTORIA ST	0	0	1	0	0	0	0
VICTORY LN	1	0	1	0	0	0	0
WARWICK RD	2	0	0	0	0	1	0
WASA ST	4	3	0	0	0	1	0
WASHINGTON ST	21	9	0	3	0	7	0
WATER ST	1	0	0	0	0	0	0
WATERFORD ST	9	4	2	3	0	0	0
WATERFORD ST	15	2	1	0	0	2	0
WATERVIEW DR	0	0	0	1	0	0	0
WATKINS ST	2	0	0	0	0	0	0
WAY ST	1	0	0	0	0	0	0
WEST ST	41	13	22	25	0	4	0
WEST BROADWAY	38	27	13	45	0	3	0
WEST END AVE	0	1	0	0	0	0	0
WEST LYNDE ST	7	4	5	8	0	0	0
WESTFORD ST	2	1	0	0	0	0	0
WHITNEY ST	7	4	3	1	0	1	0
WICKMAN DR	5	0	0	0	0	0	0
WILKINS RD	3	0	1	0	0	0	0
WILLIS RD	6	3	0	0	0	0	0
WILLOW ST	2	0	1	4	0	0	0
WILLOW ST	3	2	0	0	0	0	0
WINSLOW ST	3	0	0	0	0	1	0
WINTER ST	2	3	0	0	0	0	0
WOODLAND AVE	13	6	4	10	0	4	0
WRIGHT ST	9	5	0	1	0	1	0
YALE ST	1	0	0	0	0	0	0
Totals:	2509	828	530	1378	0	304	0



CITY OF GARDNER

Police Department

Neil C. Erickson
Chief of Police

31 City Hall Avenue
Gardner, Massachusetts 01440

Phone:(978) 632-5600
Fax: (978) 630-4027

Community Policing Fiscal Year 2012

From July 2011 through June 2012, the Community Policing Unit continues to be actively involved with crime prevention, education and community assistance. The goals of the unit continue to be to educate the youth and adults of Gardner, address crime in problem areas and making the City of Gardner a safer community for all. The current unit is comprised of three full-time officers, including a Supervisor, D.A.R.E./School Resource Officer and an officer assigned to Olde English Village. Additionally, a regular patrol officer dedicates time to the operation of the Police Explorers. The Unit has utilized funding from a variety of sources including: The Edward Byrne Justice Assistance Grant, Governor's Highway Safety Bureau, Drug Free Communities Grant, departmental operating budget and Olde English Village.

Officer John Lawrence continues in his duties as the School Resource Officer and D.A.R.E. Instructor. Officer Lawrence is the primary liaison between the schools and the police department. Officer Lawrence continues to run the D.A.R.E. Program for his 12th year in the public schools. Recently, the Unit was able to reinstate the D.A.R.E. Program at one of the city Parochial schools, with Officer Joe Wolski teaching at Holy Rosary. The goal is to reinstate in all schools.

Officer Brian Gemborys continued as the officer assigned to Olde English Village. Officer Gemborys was very active throughout the year at O.E.V. with patrol and community programs. This included the Summer-Up Program, which keeps youth at Olde English Village active with sports and activities throughout the summer. On June 30, 2012, Officer Gemborys retired after 31 years of service to the city. After interviews, Officer Troy Valardi will be taking over as of July 2012. Wynn Management and the Gardner Police Department continue to work together improving the quality of life at Olde English Village.

Officer Sean Lafrennie is continuing his work with the Gardner Police Explorers. The group is a police mentoring program and meets every Wednesday throughout the year. Officer Lafrennie is assisted by Officer Lawrence, Dispatcher Heather Newton and Dispatcher Miranda Jefferson. The Explorers assist at community functions such as the Relay-For-Life and Annual Gardner Downtown Sidewalk Sale. They also offer their assistance with traffic control at school functions and road races. The Police Explorers continue to attend the annual Explorer's National Conference. This year the event was held in Fort Collins, Colorado. The Explorers pay for the conference entirely through their fundraising efforts.

This year, Lieutenant McAvene has been involved with presenting safety programs focused on Children and the Elderly. The Senior Safety Program was presented to the residents of the High-rise and Hillside Gardens. It was also presented to the Gardner Golden Age Group at the Senior Center. The program educates seniors on scams, proper disposal of unused prescription drugs and overall safety. Lieutenant McAvene also presented a Child Safety Program to the Preschool students at Holy Rosary and the Montachusett Mother's Group. The program is directed toward both children and parents. The topics include: water safety, child car seats, 911 use, bicycle safety and "Stranger Danger." These programs will continue to be offered upon request or need.

The Community Policing Unit, with the assistance of the LUK Coalition and the Gardner Community Action Team has continued with the Underage Alcohol and Drug Initiative. This effort is funded by the Drug Free Communities Grant through LUK. Gardner was one of few communities nationwide to be awarded the grant. The grant has driven the effort to reduce underage drinking and drug use through education and enforcement.

Lieutenant McAvene meets monthly with the Gardner/Winchendon Area High Risk Domestic Violence Team. The team reviews potential high risk domestic violence cases within the communities and develops plans of action toward specific cases. The team offers assistance through Battered Woman's Resources to the victims. Education and monitoring services are utilized for the offenders.

The Community Policing Unit was able to meet with local businesses throughout the year and assist with development and design of Crime Prevention Techniques. The methods used give advice and instruction on how businesses can keep their properties safer from crime and assist police with solving those already committed.

Through grant funding, the department has purchased two Child Identification Units. The units are the next generation of the Child Care ID Program and are mobile. The purchase of the two units will enable the Community Policing Unit to register children at community events and school functions. Parents are provided with a disc that will have the child's picture and fingerprints should the need ever arise.

The Gardner Police Department Community Policing Unit remains committed to making the City of Gardner a safer and more pleasant place to live and work. Through training and experience, along with community empowerment and partnership, the Community Policing Unit will continue to grow and address any challenges that may be faced.

Respectfully submitted,

Lieutenant Eric McAvene
Community Policing and D.A.R.E. Supervisor

BUREAU OF CRIMINAL INVESTIGATIONS	OFFENSES
CRIMES AGAINST THE PERSON	FY2012
ACCESSORY AFTER THE FACT	0
ACCIDENTAL DEATH	3
AGGREGATED RAPE	0
ARMED ROBBERY	1
ARMED BANK ROBBERY	1
ARMED KIDNAPPING	0
ASSAULT	1
ASSAULT WITH A DANGEROUS WEAPON	0
ASSAULT AND BATTERY	1
ASSAULT AND BATTERY ON PERSON +60	0
ASSAULT AND BATTERY WITH DANGEROUS WEAPON	3
ASSAULT AND BATTERY ON CHILD WITH INJURY	1
ASSAULT WITH INTENT TO RAPE	0
ASSAULT TO MAIM	0
ATTEMPT TO COMMIT A CRIME	0
ATTEMPTED MURDER	0
ATTEMPTED SUICIDE	1
CRIMINAL HARASSMENT	1
DISTRIBUTING FOOD WITH HARMFUL SUBSTANCE	0
DRUGGING A PERSON FOR SEXUAL INTERCOURSE	0
FUGITIVE FROM JUSTICE	0
INDECENT ASSAULT AND BATTERY ON CHILD	6
INDECENT ASSAULT AND BATTERY ON CHILD OVER 14	7
INDECENT EXPOSURE	0
INDUCING A MINOR FOR SEX	0
INTIMIDATION OF A WITNESS	1
KIDNAPPING	0
MAYHEM	0
MISSING PERSON	3
OPEN AND GROSS LEWDNESS	0
SUICIDE	5
KIDNAPPING	0
KIDNAPPING BY RELATIVE	0
MURDER	0
NATURAL DEATH	4
OVERDOSE(NON PATROL)	1
PERSON UNDER 21 IN POSSESSION OF ALCOHOL	0
POSSESSION OF CHILD PORNOGRAPHY	2
PURSE SNATCHING	0
RAPE	11
RAPE OF A CHILD	5
STALKING	0
STATUTORY RAPE OF A CHILD	4
THREAT TO COMMIT A CRIME	0
UNARMED BURGLARY	0
UNARMED ROBBERY	2
VIOLATION OF 209A ORDER (NON PATROL)	0
TOTAL CRIMES AGAINST THE PERSON	64
TOTAL B.C.I. CRIMES INVESTIGATED	242



**DEPARTMENT OF PUBLIC WORKS
CITY OF GARDNER**

Dane E. Arnold, Director
416 West Broadway
Gardner, MA 01440
978-632-7661
Fax 978-630-4029

TO HIS HONOR THE MAYOR AND MEMBERS OF THE CITY COUNCIL

Dear Mayor Mark Hawke and City Council Members:

I respectfully submit the Annual Report for the Department of Public Works and Municipal Grounds Department. The following pages contain information pertaining to the various Public Works Divisions and Municipal Grounds for Fiscal Year 2012.

Sincerely,

Dane E. Arnold, Director
Department of Public Works

PUBLIC WORKS EXPENDITURES July 1, 2011 through June 30, 2012	
Director	\$ 40,153.28
Clerk	17,902.00
Maintenance Crew	617,346.25
Overtime	29,694.20
Week-end Standby	17,380.00
Clothing Allowance	11,580.00
Shift Differential	157.27
Working out of Grade	2,106.50
Sick Leave Incentive	1,106.62
Longevity	8,830.00
Termination Leave	18,885.76
Information Technology	3,034.24
Communications	0
Telecommunications	482.82
Professional Development & Travel	442.25
Professional Services	136.00
Office Supplies	398.62
Enc. Inf. Technology	34.79
TOTAL EXPENDITURES	\$769,669.60

MUNICIPAL GARAGE EXPENDITURES July 1, 2011 through June 30, 2012	
Repairs & Maintenance	\$ 30,895.81
Information Technology	153.00
Minor Equipment	9,600.86
Energy & Utilities	27,893.20
Communications	0
Telecommunications	959.29
Professional Development & Travel	1,993.00
Professional Services	3,302.61
Vehicle Supplies	194,987.72
Building Rehab	13,086.29
Enc. Minor Equipment	1,072.00
Enc. Bldg. Rehab	4,000.00
TOTAL M. G. EXPENDITURES	\$ 287,943.78

HIGHWAY EXPENDITURES
July 1, 2011 through June 30, 2012

Repairs & Maintenance	\$68,605.21
Traffic Maintenance	52,422.65
Parking Maintenance	13,545.16
Crusher Maintenance	9,309.88
Information Technology	2,817.34
Minor Equipment	4,530.73
Energy & Utilities	48.02
Street Lighting	146,145.16
Communications	270.94
Telecommunications	3,628.08
Professional Development & Travel	921.00
Professional Services	799.80
Snow & Ice	251,268.40
Office Supplies	445.71
Vehicle Supplies	87,433.12
Road Maintenance	34,791.53
New Equipment	0
Enc. Traffic Maintenance	4,257.38
Enc. Professional Development & Travel	75.00
Enc. Snow & Ice	261.30
Enc. Vehicle Supplies	576.99
Enc. Road Maintenance	9,958.71
Enc. Drains	2,134.18
TOTAL HIGHWAY EXPENDITURES	\$694,246.29

CATCH BASINS & DRAIN MANHOLES

45 Catch Basins Replaced and Repaired

DRAINAGE PROJECTS

STREET	LENGTH & WIDTH	LOCATION
Ken Drive	20' 12" plastic	House number 25
Peabody St.	300' 8" plastic	
Robert Drive	60" 6" aluminum	
West End Ave.	200' 6" and stone trench	Allen St. side

CRACK SEALING		
STREET	LENGTH	LOCATION
Chestnut Street		All
Clark Street		All
Mill Street		All
Park Street		All
Sand Street		All
Timpany Blvd.		All
W. Broadway		All
Washington Street		All
BERM		
STREET	LENGTH	LOCATION
Favor Street	435'	Washington to Grant both sides
Greenwood Street	3080'	Greenwood Place to Baker St. both sides

SIDEWALKS		
STREET	LENGTH	LOCATION
Favor Street	435'	Grant St. to Washington St.
Greenwood Street	1975'	Pleasant St. to Baker St.

RESURFACING		
STREET	LENGTH & WIDTH & DEPTH	LOCATION
Adams Street	940' x 30' x 2"	Whitney St. to Lovewell St.
Albion Street	325' x 22' x 4"	West St. to dead end
Baker Street	500' x 30' x 2"	Pleasant St. to Nichols St.
Catherine Street	1350' x 42' x 2"	Pearl St. to high school
City Hall Parking Lot	125' x 50' x 2.5"	Post office side
Favor Street	445' x 30' x 4"	Peabody St. to Washington St.
Greenwood Street	1980' x 28' x 2"	Ken Dr. to Adams St.
Lovewell Street	2400' x 25' x 2"	Ken Dr. to Adams St.
Peabody Street	1,850' x 32" x 4"	Cross St. to Logan Street
Pleasant street	2,260' x 26" & 16" x 2"	Wright Street to City Hall Ave.
Robert Avenue	400' x 27' x 2"	All
Shawn avenue	625' x 27' x 2"	All
Talcott Avenue	500' x 28" x 4"	W. Broadway to end
Timpany Blvd.	310'	Patch bet Burger King & Rotary
Timpany Blvd.	718'	Patch bet Rotary & Connors St.
Timpany Blvd.	776'	Patch Lights at 68 to McDonalds
Whitney St.	530' x 25' x 2"	RR to Adams St.

SEWER EXPENDITURES July 1, 2011 through June 30, 2012	
Dept. Head	\$ 20,077.16
Dept. Head Engineer	21,833.69
Clerk	35,297.64
Part Time Clerk	0
Maintenance Crew	37,497.60
DPW Clerk Salary	8,951.51
Overtime	335.33
Clothing Allowance	700.00
Sick Leave Incentive	868.00
Longevity	820.00
Repairs & Maintenance	4,034.15
Repairs to Mains	7,628.86
Information Technology	21,467.02
New Equipment	41,412.00
Communications	577.22
Telecommunications	1,357.46
Professional Development & Travel	265.00
Professional Service	104,864.93
Office Supplies	3,440.79
Chemical Treatment	57,237.00
Vehicle Supplies	1,958.95
AWWTP Contract Operations	1,272,226.30
NPDES	5,490.00
I & I Removal	831,887.90
Principal Outside Debt	156,471.63
Interest Outside	56,487.07
Encumb. New Equipment	0
Encumb. Professional Service	1,084.66
Encumb. Chemical Treatment	8,015.00
Enc. I&I Removal	247,602.94
TOTAL SEWER EXPENDITURES	\$ 2,949,889.81

SEWER DEPARTMENT SALARY & LABOR JULY 1, 2011 TO JUNE 30, 2012				
NAME	REGULAR	OVERTIME	OTHER	TOTAL WAGE

SEWER MAINS RELINED

STREET	MH	MH	SIZE	APPROXIMATE LENGTH
Baker Street	50	49	6"	231'
Barthel Avenue	12	10	6"	351'
Barthel Avenue	25	24	6"	325'
Bates Road	21	20	6"	293'
Branch Street	3	4	8"	174'
Branch Street	5	4	6"	111'
Catherine Street	50	49	8"	237'
Catherine Street	54A	50	8"	257'
Catherine Street	43	41	10"	188'
Catherine Street	53	52	10"	200'
Charboneau Street	29	27	8"	140'
Charboneau Street	27	26	8"	181'
Charboneau Street	26	24	8"	285'
Charboneau Street	30	29	8"	145'
Church street	31	30	8"	310'
Church Street	30	57	8"	208'
Church Street	31	29	8"	181'
Church Street	29	28	8"	301'
Coleman Street	18	17	6"	245'
Coleman Street	17	16	6"	151'
Douglas Road	18	13	8"	254'
Douglas Road	13	10	8"	147'
Emerald Street	5	4	10"	230'
Emerald Street	4	2	10"	230'
Emerald Street	12	11	10"	215'
Emerald Street	11	6	10"	218'
Greenwood Street	48	47	8"	141'
Greenwood Street	47	46	8"	293'
Greenwood Street	46	45	8"	206'
Jean Street	60	59	12"	241'
Jean Street	59	58	12"	184'
Korsholm Avenue	17	14	10"	95'
Korsholm Avenue	16	15	8"	147'
Korsholm Avenue	15	14	8"	235'
Leamy street	29	28	6"	263'
Leamy Street	18	17	10"	205'
Limerick Street	26	25	8"	126
Limerick Street	25	24	8"	148
Limerick Street	30	29	6"	270'
Limerick Street	29	27	6"	230'
Moran Street	18	17	6"	141'
Moran Street	17	16	6"	154'

Parker Street	3	2	12"	239'
Parker Street	2	1	12"	191'
Parker Street	1	31	12"	17'
Parker Street	9	3	12"	243'
Parker Street	8	7	8"	344'
Pleasant Street	17	16	10"	204'
Pleasant Street	31	17	10"	53'
Second Street	11	10	6"	206'
Waterford Street	39	38	6"	213'
Waterford Street	56	49	6"	277'
Yalle Street	52	51	8"	227'

**WASTEWATER TREATMENT FACILITY
FLOW REPORT**

MONTH	TOTAL FLOW	AVERAGE FLOW	MAXIMUM FLOW	MINIMUM FLOW	PRECIP
July 2011	72.5	2.3	4.0	.5	1.94
August 2011	92.0	3.0	16.0	.6	10.07
September 2011	123.1	4.1	13.0	1.6	7.97
October 2011	105.2	3.4	5.2	1.6	5.6
November 2011	122.2	4.1	7.0	1.8	3.72
December 2011	121.4	3.9	8.4	1.9	4.19
January 2012	88.8	2.9	5.4	1.0	2.92
February 2012	76.2	2.6	4.5	.5	1.24
March 2012	89.4	2.9	5.5	.8	1.15
April 2012	75.2	2.5	4.6	.6	2.76
May 2012	98.3	3.2	7.0	1.0	5.89
June 2012	93.0	3.1	5.2	.9	3.75

WATER/SEWER CONNECTIONS

Residential 9 Water Services 11 Sewer Services
--

WATER DEPARTMENT

SALARY & LABOR JULY 1, 2011 TO JUNE 30, 2012

NAME	REGULAR	OVERTIME	OTHER	TOTAL WAGE
Christine Harty	\$ 35,162.40		1,073.25	\$ 36,235.65
David Suchocki	\$ 50,336.00	1,653.35	2,066.72	\$ 54,056.07

**WATER TREATMENT FACILITY
FLOW REPORT (In Million Gallons)**

	CRYSTAL LAKE	SNAKE POND	PERLEY BROOK
MONTH	Water Pumped	Water Pumped	Water Pumped
July 2011	42.21	15.35	0
August 2011	31.47	21.81	0
September 2011	36.19	13.45	0
October 2011	44.77	6.12	0
November 2011	47.45	0	0
December 2011	47.69	0	0
January 2012	49.10	0	0
February 2012	45.23	0	0
March 2012	48.39	0.31	0
April 2012	27.20	22.04	0
May 2012	33.09	18.08	0
June 2012	45.05	7.03	0

**WATER EXPENDITURES
July 1, 2011 through June 30, 2012**

Dept. Head Salary	\$ 20,077.16
Dept. Head Engineer Salary	21,833.69
Clerk	35,297.64
Maintenance Crew	50,529.60
DPW Clerk Salary	8,951.51
Overtime	214.19
Clothing Allowance	700.00
Longevity	730.00
Repairs & Maintenance	3488.34
Repairs to Mains	12,562.23
Information Technology	6,896.02
Communications	459.42
Telecommunications	542.99
Professional Development & Travel	843.00
Professional Services	16,894.30
WPAT Administrative Fees	16,531.97
Dam Inspections	5,000.00
Office Supplies	2,922.83
Vehicle Supplies	749.30
Contract Operations	1,363,886.29
Taxes Other Towns	6,272.62
Principal Outside Debt	1,040,062.90
Principal Inside Debt	16,692.00
Interest Outside Debt	538,156.47
Interest Inside Debt	1,096304
Enc. Professional Services	1,084.67
TOTAL WATER EXPENDITURES	\$ 3,172,475.18

**DEPARTMENT OF PUBLIC WORKS
SALARY & LABOR July 1, 2011 TO June 30, 2012**

NAME	REGULAR	OVERTIME	OTHER	TOTAL WAGE
Arnold, Dane E.	\$ 79,999.92		1,996.24	\$ 81,996.16
Boucher, William	42,452.80	5,787.01	2,239.06	50,478.87
Chicoine, Robert	14,956.37	769.19	1,987.49	17,713.05
Gallant, Paul	23,712.00	3,944.72	1,410.99	29,067.71
Gravel, Gilbert	42,452.80	12,484.10	2,599.06	57,535.96
Guertin, Gary	46,910.08	8,462.74	4,131.73	59,504.55
Hagan, Brian	50,336.00	5,078.50	2,945.96	58,360.46
Herr, Paul A.	36,129.60	3,700.76	1,432.59	41,262.95
LaHair, Wayne	35,114.80	3,445.79	1,556.77	40,117.36
LeBlanc, Michael	42,452.80	13,485.43	2,905.86	58,844.09
MacAllister, Carl	42,452.80	7,925.78	2,219.38	52,597.96
Martini, Vincent	46,983.04	2,436.24	2,212.59	51,631.87
Meagher, Kevin	34,902.40	865.15	1,636.29	37,403.84
Merriam, Denise M.	35,666.34	2,707.66	4,841.20	43,215.20
Meunier, Dean	36,483.20	7,633.57	3,343.18	47,459.95
Munroe, Douglas Jr.	31,350.45	5,799.50	1,508.55	38,658.50
Munroe, Douglas Sr.	36,483.20	9,388.34	2,509.78	48,381.32
Straus, Michael	34,902.40	1,997.87	2,188.05	39,088.32
Yelle, Ryan	31,093.41	6,769.43	1,599.71	39,462.55
Summer Help Comeau, Christian	2,422.10			2,422.10
Guercio, Steven	1,224.30			1,224.30
Hammond, Jacob	2,869.42	79.50		2,948.72
Schofield, Joshua	1,261.40			1,261.40
Sullivan, Colin	1,547.60			1,547.60
Wells, Jared	1,393.90			1,393.90

The Municipal Grounds Department was under the direction of Michael Gonyeo up until May of 2012 when he retired. It was then under the supervision of Dane E. Arnold and the Department of Public Works. During Mike's supervision, the Municipal Grounds Department consisted of three operators who performed daily maintenance of trees, parks, playgrounds, and cemeteries.

In May of 2012, the City provided summer help and with a small crew from the Highway Department the Municipal Grounds Department started a plan to improve the Playgrounds. Bickford Playground was the first of five playgrounds that are going to be improved with basketball courts, playground equipment, and the City's first ¼ mile walking path and volleyball court.

The Municipal Grounds Department also started an aggressive tree trimming and removal program. The intention is for the bucket truck and wood chipper to go street by street throughout the City and remove any low limbs, dead limbs and trees, and brush in the City's right of way.

MUNICIPAL GROUNDS				
SALARY & LABOR JULY 1, 2011 TO JUNE 30, 2012				
NAME	REGULAR	OVERTIME	OTHER	TOTAL WAGE
Audycki, John T.	700.00			700.00
Laroche, Brian R.	500.00			500.00
Robichaud, Ludger A.	500.00			500.00
White, Terri-Ann	500.00			500.00
Gonyeo, Michael	99,750.00		3,414,339	103,164.39
Hallock, John	46,119.04	3,510.63	2,739.96	52,369.63
Akers, Eugene	36,129.60	9,119.70	4,462.01	49,711.31
Bond, Ronald	3,758.72		755.10	4,513.82
Moore, Katherine	31,742.36	719.33	1,304.85	33,766.54

MUNICIPAL GROUNDS EXPENDITURES July 1, 2011 through June 30, 2012	
Boards & Commissions	\$ 1,650.00
Director	57,750.00
Clerk	20,022.43
Maintenance Crew	97,607.10
Overtime	11,762.94
Longevity	2,575.00
Working Out of Grade	2,814.78
Sick Leave Incentive	0
Termination	41,057.05
Repairs & Maintenance	1,875.09
Minor Equipment	16,55.10
Professional Dev. & Travel	60.00
Clothing Allowance	1,550.00
Telecommunications	3,052.25
Office Supplies	400.67
Vehicle Supplies	5,714.75
TOTAL EXPENDITURES	\$249,547.16

PARKS EXPENDITURES July 1, 2011 through June 30, 2012	
Repairs & Maintenance	1,471.52
Energy & Utilities	1,882.20
Communications	85.68
Playground Improvements	5,068.09
TOTAL EXPENDITURES	\$17,014.98

CEMETERY EXPENDITURES July 1, 2011 through June 30, 2012	
Repairs & Maintenance	3,976.16
Vehicle Supplies	162.80
Minor Equipment	0
Communications	0
Energy & Utilities	1,842.10
Office	25.98
TOTAL EXPENDITURES	\$ 6,007.04

BURIALS:

CRYSTAL LAKE CEMETERY 6
 GREENBOWER CEMETERY 15
 WILDWOOD CEMETERY 37

MONUMENT PARK			
BUDGET	RECEIPTS	EXPENSES	BALANCE
\$ 14,085.84	\$ 7,434.65	\$ 4,471.07	\$ 17,049.42

FORESTRY EXPENDITURES	
July 1, 2011 through June 30, 2012	
Repairs & Maintenance	2,038.61
Enc. Outside Tree Work	24,960.00
TOTAL EXPENDITURES	\$ 26,998.61

CITY OF GARDNER
PURCHASING DEPARTMENT

Room 217 - City Hall
95 Pleasant Street
Gardner, MA 01440-2687



Telephone (978) 632-0426

Fax (978) 632-9320

To His Honor the Mayor and Members of the City Council of Gardner, Massachusetts:

I hereby submit this annual report for the Purchasing Department for the Fiscal Year ending June 30, 2012.

The Purchasing Department is responsible for the procurement of supplies, contractual services, construction contracts, real property transactions, and all sales of personal property for the City and its School Department. It is our role to ensure the highest quality while incurring the least expense to the City, while complying with Massachusetts General Law and local ordinances. This department strives to obtain as full and open competition as possible on all purchases and sales.

The Purchasing Department is staffed by Chief Procurement Officer Mary Delaney, and Senior Account Clerk, Donna Strout. The Chief Procurement Officer is also certified as a Massachusetts Certified Public Purchasing Official, has been elected as Vice President of the Massachusetts Association of Public Purchasing Officials (term 7/2011 to 6/2013) and performs the duties of Affirmative Marketing Construction Officer for the City.

In Fiscal Year 2012, the Purchasing Department issued over 3000 purchase orders having an approximate dollar value of \$17,874,061.53.

Major contracts procured during Fiscal Year 2012 included:

- Design of boilers and heating system review for City Hall
- Annual purchase of heating oil for all City and School buildings
- Roofing repairs for Gardner Fire Station
- Pipe relining for the Department of Public Works
- Installation of boiler at Gardner Middle School
- Replacement of school floors at various locations
- Replacement of freezer at Elm Street School
- Refinishing of gym floors at Schools
- Crack sealing for the Department of Public Works
- Purchase of GIS system for the Survey Department
- Carpeting for the Gardner Golf Course Facilities
- Personal Property Revaluation Services for the Assessor
- Real Property Revaluation Services for the Assessor
- Building Permit Supplemental Services for the Assessor
- Replacement of restroom Partitions at Gardner High School
- Removal of asbestos at Gardner High School

- Replacement of tiles in main hallways at Gardner High School
- Sale of land and/or building at Pearl Street, Wickman Drive

The Purchasing Office also conducted an auction of surplus supplies, vehicles and equipment for the City and School Departments.

The above mentioned procurements were conducted using quotes, bids and proposals in accordance with Massachusetts General Law. Purchasing Department staff, in cooperation with the requesting departments, developed specifications, researched potential vendors/suppliers/contractors, and evaluated and awarded the appropriate contracts.

The Chief Procurement Officer also manages general contracts, monitors contract performance, and works with all departments to be abreast of current developments in pricing, market conditions and the availability of new products.

In Fiscal Year 2012, the Purchasing Department reduced overhead costs and increased efficiency by completing the implementation of a paperless method for departments to requisition items electronically, and requiring bids be provided to bidders electronically rather than by mail. The department also continues to use the City website for procurement management.

In Fiscal Year 2013, the department will further reduce overhead by submitting purchase orders electronically to vendors. The Director is participating in several workgroups with the Commonwealth's Operational Services Division to develop collaborative purchasing agreements. Gardner continues to be a lead community in collaborative purchasing agreements with surrounding communities to increase buying power and reduce costs for our municipality and those of our neighbors.

Respectfully submitted,

Mary A. Delaney
Director of Purchasing

**Annual Report
Of the
Gardner School Committee
Gardner, Massachusetts
2012**



2012 Gardner School Committee

L-R: Paul Tassone, Finance Officer, Carol Bailey, Secretary, Melody Phelps,
Dr. Carol Daring, Superintendent of Schools, Mayor Mark Hawke, Chair,
Matthew Vance, James Boone, Vice Chair, John LaFreniere.

Photo by Karen Scanlon

School Committee Members

Mayor Mark Hawke, Chairman	985 West Broadway
James Boone, Vice Chair	50 Ash Street
Paul Tassone, Finance Officer	275 Brookside Drive
James Boone, Alternate Finance Officer	50 Ash Street
Matthew Vance, Alternate Finance Officer	33 A Street
Carol Bailey, Secretary	107 Rich Street
Melody Phelps, Member	500 Park Street

School Committee Meetings

The regular meeting of the School Committee is held on the second Monday of every school month at 7:00 p.m. in Council Chambers, City Hall. When Monday is a legal holiday, the meeting takes place the following day, and in January, the organizational meeting takes place after the first City Council meeting of the new year.

Standing Subcommittees of the School Committee

In addition to several Negotiations Subcommittees, the following are subcommittees of the School Committee:

Policy Subcommittee	Finance Subcommittee
Facilities Subcommittee	Technology Subcommittee
Transportation Subcommittee	

Membership in the various subcommittees is determined annually.

Central Administration

Dr. Carol Daring	Superintendent of Schools
Michael Hurd	Assistant Superintendent
Catherine Goguen	Business Administrator
Dr. John Salovardos	Director of Special Education
Karen Scanlon	Director of Technology
Susan Hui	Grants Administrator

The Administrative Offices of the Gardner Public Schools are located at 70 Waterford Street, next door to the Waterford Street School.

The Gardner Public Schools website, www.gardnerk12.org, provides the best possible communication between the schools, students, and parents.

Mission Statement

The Gardner Public School System's mission is to create an environment to enable students to think critically, communicate effectively, work independently and collaboratively, and demonstrate sufficient academic competencies and skills to compete effectively in a diverse democratic society.

The Students and the Schools

The Gardner Public School District includes three elementary schools, Elm Street School, Helen Mae Sauter School, and Waterford Street School, plus Gardner Middle School and Gardner High School. In addition, the Gardner Academy for Learning and Technology (GALT), an alternative high school program, operates out of the former Prospect School. A total of 2,583 students were enrolled in the Gardner Public Schools as of October 3, 2012.

The Gardner Public Schools continues to be one of the most sought-after school districts in the area, accepting students from all surrounding towns under the Massachusetts Interdistrict School Choice program.

Major Highlights of the Year

- **GHS Students Chosen** – Mike Nicholson and Adelaide Sargent were elected to represent North Central Massachusetts on the Massachusetts Department of Elementary and Secondary Education State Student Advisory Council. Mike and Adelaide attended monthly meetings in Malden to discuss issues facing students. The Department of Elementary and Secondary Education official present during the election noted that this is the first time that two of the four representatives were from the same high school.
- **Massachusetts School Building Authority**
The Massachusetts School Building Authority Board voted to approve new heating boilers, the upgrade of science labs and replacement of all exterior windows and doors at Gardner High School and new heating boilers at Gardner Middle School. Both projects are in the preliminary phase with an anticipated completion date of summer 2013.

More Massachusetts School Building Authority News

A Waterford Street School first grade student was named the grand prize winner out of 2000 entries in the “My Ideal School Contest” sponsored by MSBA and State Treasurer Steven Grossman and was given an award as well as a \$200 savings bond.

- **Massachusetts School Building Authority Statements of Interest**
We have continued to apply for additional projects that would be reimbursable through the Massachusetts School Building Authority. The School Committee and the City Council have authorized the Superintendent to submit Statements of Interest for Massachusetts School Building Authority (MSBA) funded projects at Waterford Street School which is the former junior high school, built in 1953, and Helen Mae Sauter School that was built in 1898. The scope of the project will be to bring both schools to the level of modern operating schools.
- **Extended Day Care**
The District is extremely pleased to be able to offer, on a sliding fee scale, a new after school extended day program to children grades K-5. The program began in September 2012 and runs Monday through Friday from 3:00 p.m. to 5:30 p.m. The philosophy of the program is to provide a warm, supportive and safe environment for children needing care after the school day as well as for families looking for socialization/recreational/educational opportunities for their children. The Coordinator and staff create a stimulating environment that includes a variety of fun and educational experiences, both indoors and outdoors, to enhance each child’s social, emotional, physical and intellectual development. The feedback from parents/guardians has been very positive.
- **NAWWG-MT**
In November, the Gardner Public Schools joined in a common day with our NAWWG-MT neighboring districts for a combined full day of professional development as a continuation of last year’s NAWWG-MT day sharing lessons and units aligned to the Common Core standards. The day began with an update on the status of the Partnership for the

Assessment of Readiness for College and Career (PARCC) provided by Sharon DeCicco, the keynote speaker. PARCC is a 23-state consortium of states working together to develop next-generation K-12 assessments in English and Math. Following her presentation, teachers and tutors moved to breakout sessions in either Literacy or Math in their subject area and grade level with colleagues. Teachers and tutors reviewed and discussed the impact of the Frameworks on their instruction.

- **MCAS**

Based upon the spring 2012 administration of the MCAS tests, Gardner High School and Helen Mae Sauter School were declared Level 1 schools by the Department of Elementary and Secondary Education. Elm Street School and Gardner Middle Schools were designated Level 3 schools. There were no level designations for Waterford Street School or Gardner Academy for Learning and Technology. Waterford does not include the grades where MCAS testing takes place, and the number of test takers at GALT is too small to be counted.

It should be noted that, under the new accountability system being used by Massachusetts under the No Child Left Behind waiver, the goal is to narrow proficiency gaps by one-half by the end of the 2016-2017 school year. The old goal that this replaced called for 100% of students to reach proficiency by the end of the 2013-2014 school year. Also, under the new accountability system, adequate yearly progress is replaced by a measure of progress toward narrowing the proficiency gaps using a 100-point index. Student growth percentiles for all students plus graduation rates and dropout rates for high school students are part of the accountability system.

The graduation rate for Gardner High School for the 2012 cohort (the students who started as freshmen in fall 2008) was 82.5% while the dropout rate for all four high school grades at GHS for the year ending in June 2012 was 1%. The GHS dropout rate was below the statewide average dropout rate of 2.5%.

- **Grants – We received many grants in 2012. Examples are**

Title I: \$530,920

Math and Reading interventions at the Title I schools

Title IIA: \$122,069

Class size reduction at the elementary level

District Mentor program

Title III: \$23, 973

Support to English Language Learners, (consortium grant with Athol and Winchendon)

K12 Literacy Partnership: \$33,000

Literacy support at Elm Street School

Pilot DESE model curriculum units

Support for At-Risk students: \$25,000

Provides support to GALT for summer programs and online courses

Full Day Kindergarten: \$89,638

One Teacher and 6 paraprofessionals

DSAC PD: \$21,932

Registration and stipends for teachers to participate in DESE sponsored professional development

Fund 625 Student Support: 22,700

Summer MCAS prep program for students in grades 8-12

Race to the Top

We are in year 3 of the 4 year grant. This year the grant is for \$162,711 and funds curriculum alignment, implementation of MassCore, implementation of the Mass Model for School Counseling, National Institute for School Leadership training, System Interoperability Framework, Literacy, model curriculum units, and DESE sponsored professional development

Athletics

- The Boys' Varsity Soccer Team was recognized by the GHS Student Advisory Council for outstanding citizenship, sportsmanship, moral values and service to school and community. Coach Van Valkenburg was chosen as the Outstanding Contributor by the Central Massachusetts Soccer Officials Association.
- The Girls' Middle School Soccer team had an excellent season with an overall record of 6 wins, 2 ties, and 3 losses.
- After finishing the match play regular season in a fourth place tie in Mid-Wach C, the Wildcats Golf Team won the League medal play championship at The International Country Club.
- A new League meet record and a GHS record were set by the Girls' 2012 Track 4x800 Relay team.
- Courtney Dotterweich, Girls' Indoor Track, won the 2 mile at the Winter Festival Meet at the Reggie Lewis Center.
- Felicia Banda, Cross Country, qualified for the State finals.
- The Girls' Varsity Soccer team received the 2012 Wachusett League A Sportsmanship award.
- The Boys' Basketball team finished second in the League, qualifying for districts while upsetting the number 2 seed in Division 2 (Northbridge), and narrowly losing to St. Bernard's in the District Quarter finals.
- The Gardner Middle School Girls' softball team concluded its fourth straight winning season with an 8-4 record, which was highlighted by some exceptional improvements made by many of the girls on the team.
- In one of the final home games of the year, the Gardner Middle School Soccer Team came from behind, down 2-1 at the half, to beat their cross town rival Narragansett in a dramatic 5-3 finish.
- At the 2012 Mid Wach C Outdoor Track and Field Championships, Boys' Track team members Brandon Harty (one mile) and Anthony Martel (high jump) were individual gold medalists in their respective events.

- Our Varsity Field Hockey team ended its season with a 1-0 win versus Lunenburg. The game marked the ending of Coach Sally Johnson's tenure as the varsity coach, a position she held for 34 years at GHS. Coach Johnson coached over 600 games with a record of 314 wins, 189 losses and 109 ties.

Technology

MOBILE TABLETS

(iPads and Samsung Galaxies):

GHS

- Samsung Galaxies for GHS were purchased using the online learning grant.
- A cart of 25 Samsung Galaxy tablets was rolled out at GHS. Teacher Brian Knapp was in charge of this project training staff and piloting ways to use the tablets.
- Brian reported examples of ways that the tablets are being used:
 - Geography app (mini applications for tablet devices): Students were assigned in pairs to fill in a map with capitals of a certain area, allowing students to work at their own pace. The class as a whole was able to fill in a map of a continent in one class period, a task that would normally take 4 class periods to accomplish.
 - Socrative Student and Socrative Teacher app: These apps are analogous to expensive "clickers" or response systems used on interactive whiteboards. The teacher can ask a question, display the question, and students can then vote (anonymously). This allows for formative assessment and gives students the opportunity to evaluate responses themselves.
 - Twitter was piloted for immediate responses to real time discussions on world events.

GMS

- Two mobile carts, each with 25 iPads, were purchased using local GMS funds, along with a tray of 10 iPads specifically for the RISE program at GMS.

WSS

- One mobile cart of 20 iPads was purchased using local WSS funds and Apple volume vouchers.

INTERACTIVE WHITEBOARDS

GHS

- Epson Brightlink projectors were purchased using GHS local and grant funds.
- The Epsons were installed in nearly all Math and ELA classrooms.

ESS

- Two Epson Brightlink projectors were purchased using local ESS funds.
- Epsons were installed in ESS 3rd grade classrooms. With these, ESS now has over ½ of their regular education classrooms equipped with interactive whiteboard devices.

HMS

- One Smartboard with projector was purchased using local funds and installed in the new HMS library.

Gardner High School, Grades 9-12

Donna M. Pierce, Principal

Mitchel G. Aho, Assistant Principal

Timothy J. McCormick, Assistant Principal

Gardner High School has an impressive history of providing a broad and deep educational program. Course offerings, school-wide expectations, educational goals and objectives, graduation requirements, as well as the policies and procedures that guide the school's daily life, are grounded in the Mission Statement: *At Gardner High School, we strive to prepare all students to become educated, productive, and responsible citizens.*

- The Hugh O'Brien Youth Leadership Conference representatives were Mark Carpentier and Jennifer Slade.
- The following junior boys were selected to take part in the annual Boys' State conference in June of 2012: Brody Goguen, Andrew Guay , Mike Nicholson, Mitch Ryan, Ben Sekurski
- Sarah Robertson was chosen as the 11th grader state winner of the Will McDonough Writing Contest. The contest is named in honor of the long-time Boston Globe sports columnist, Will McDonough, and is designed to get students excited about writing and encourage the development of language and writing skills while exploring New England's greatest passion-sports! The topic Sarah chose was Good Sports/Bad Sports. The Boston Sports Museum has placed the essay on display at the TD Garden.
- The Gardner Fish & Gun Club hosted a cookout and outing for the GHS Mentoring Program on Thursday May 17th. More than 30 twelfth grade mentors and 50 ninth grade mentees celebrated the end of a successful first year of the mentoring program. GHS alumnus George Tyros was instrumental in designing the mentoring program and planning the outing at the club. The GHS Mentoring Program Director, John Gardella, and 9th grade Counselor, Karen McCrillis, oversee a program where upperclassmen mentor at-risk freshmen and some sophomores so that the younger students can realize academic success.
- For school year 2011-12, the total number of students enrolled in AP classes was 136. For fall 2012, 217 students were enrolled in classes. Receipt of the MMSI grant to encourage participation in Advanced Placement courses was an important impetus.

Daughters of the American Revolution

Each year the Daughters of the American Revolution present a Good Citizens Program and Scholarship contest. The contest is intended to encourage and reward good citizenship. The qualities of dependability, service, leadership, and patriotism are the criteria used to select a student from each high school. Michael Nicholson was chosen as the Gardner High School Daughters of the Revolution Scholarship representative.

John and Abigail Adams Scholarships – Gardner High School

Forty-five Gardner High School students qualified for the John and Abigail Adams Scholarships and are eligible for free tuition at Massachusetts' state colleges and universities over a four-year period. The annual scholarships, given by the Commonwealth of Massachusetts and the Department of Elementary and Secondary Education, recognize high academic achievement and are awarded to Massachusetts students based on their performance on the Grade 10 MCAS test.

Graduation

On June 2, 2012 GHS hosted its 137th Commencement Ceremony, graduating 149 students. The post-graduation plans for those students included: 135 planned to attend college, 2 planned to attend cosmetology school, 3 were entering military service and 5 were either entering the work force or were undecided. Of those with college plans, 56 planned to attend Mount Wachusett Community College, 15 planned to attend the University of Massachusetts at Amherst, Boston, Lowell or Dartmouth and 5 planned to attend Fitchburg State University. The remainder of college bound students were planning to attend a variety of schools including Assumption College, Framingham State University, Curry College, Elms College, Universal Technical Institute (UTI), Bentley College, Salem State University, Westfield State University, Worcester State University, University of Central Florida, and Mt. Ida College as well as other schools.

Gardner Academy for Learning and Technology

Mark J. Pellegrino, Principal

In January, 2012, the staff created a new school vision and mission statement:

School Vision

Gardner Academy for Learning and Technology will be a self-supporting secondary school program that successfully engages at-risk students and helps all of its students—without exception—earn a high school diploma. The school will own the responsibility for students' learning and achievement at a high level. We will embrace differentiated instruction, assessment and programming as a core value, while holding students to a high standard and evaluating their mastery of our identified essential standards.

This Vision is a proposed future-state of the Gardner Academy for Learning and Technology. It is an aspiration that drives our School Mission and daily decisions.

School Mission

As an alternative to traditional schools, the Gardner Academy for Learning and Technology seeks to provide a challenging and safe environment where students develop their analytical, critical thinking and communication skills for the 21st century to become productive, responsible members of our community.

Gardner Academy educators will:

- Develop a rigorous curriculum with differentiated lessons and assessments that ensure students are learning at a high level
- Create unique, personal graduation plans with every student
- Constantly strive to engage students in every lesson, every day
- Work honestly and creatively with parents and students in a positive way to improve students' self-image and confidence; instill a sense of community; and increase their sense of responsibility to themselves and others.
- Ensure transparent, accurate and frequent communication with students and parents regarding our standards and student achievement

These stated objectives strive to help our students:

- Earn a Massachusetts high school diploma
- Achieve at a high level when assessed by standards-based school assessments, state testing and the Accuplacer
- Meet two-year college entrance requirements, without remediation, by their graduation
- Create and follow a personalized, meaningful long-term career and education plan

Attendance

One of our district goals was to improve our attendance rate. This past year, our data team continued to monitor our attendance data. Comparing our September through December 2012 attendance records with the prior year's attendance records, we were pleased to see that our efforts have had an impact. Over the last 4 months, our average daily attendance had increased by approximately 15 percentage points when compared with our attendance last school year.

To put this in perspective:

- Last year, on average, we had 60 students scheduled for classes each day. We had 1 student absent out of every 3 students. In the negative form, we had an average daily absence of 33%.
- For fall 2012, on average, we had 75 students scheduled for classes each day. We had 1 in 5 students absent on average each day. That is a daily average absence of 20%. (Better, but not where we want to be.)

- As our enrollment has increased AND our attendance percentage has increased, we are engaging more students. In the end, we had 20 more students attending school each day over last year. This may sound like a small number, but that is 26% of our total population. Again, this is better, but we have not reached our goal.

Family Interaction

One of our goals developed for our School Improvement Plan was to improve Family/School Engagement. The Gardner Academy School Council met for the first time in December, 2012. The group will meet monthly to discuss school improvements and planning.

Teachers began using Edline in the second semester of last year. This tool allows teachers to publish progress reports and class attendance to our website. This was to improve communication with parents and students regarding student progress. Teachers now update their information weekly. Anecdotally, parents have reported that the site has been useful and teachers are consistently posting new information.

We held our second annual Cheese, Chowder, Chocolate and Cheer Night with great success. More than 30% of the students and their families came to the event in December. Students received awards for academic achievement and parents had an opportunity to speak with our teachers in person.

Graduation

Twenty-three students graduated in June, 2012. Recently, another student completed all graduation requirements and will be receiving his diploma in February, 2013. For the school year beginning in the fall 2012, we had 31 students who could potentially graduate in June 2013 if they complete all of their requirements.

On-line Learning

We are now using the TenMarks Math program—an online learning tool—as a curriculum for credit recovery and a way to differentiate instruction during math class. Students can access the program during school or from home.

We recently purchased a new program called Writing Coach. This program was developed by Pearson Education and has been an excellent resource to provide students with immediate feedback on their writing. It has helped our students to improve their writing skills. As this can also be accessed from their home, this program is also used as both a curricular program and a convenient way for students to submit essays for credit recovery programs.

Community Garden

Our Community Garden Program was expanded to include a class during the school day. Students learn about community service and personal/career development. This class has been an excellent venue to engage all of our ninth graders.

Ninth Grade Transition

This summer's high school transition program for first time ninth graders was a complete success. All participants had been identified as meeting DESE's at-risk indicators. Therefore, these students were at high risk of dropping out of school. As a proactive measure, they came to the alternative school during the summer to begin their high school studies. By December 2012 all of these students had earned enough credits to be on track for sophomore status next year. The results so far are encouraging.

Data Team

Finally, our Data Team met weekly to discuss attendance (noted above) and now has moved on to measuring students' mastery of academic standards in Math and English. Our first step was to develop the curriculum of Power Standards that must be mastered by every student in English and Math. Now we are working on developing a means to track this information to inform teachers' instruction and develop personalized interventions for students who are not achieving standard.

Gardner Middle School, Grades 6-8

Christopher Casavant, Ed. D., Principal

Jeff D. Dionne, Assistant Principal

Kimberly Davis, Dean of Students

The middle school years are exciting and challenging. Students are important members of the school community with much to contribute and many rewarding experiences to gain.

The mission of the Gardner Middle School is to develop the child's potential to become a responsible citizen by providing quality curricular and co-curricular opportunities, encouraging self-discipline, developing self-esteem, and providing for opportunities for individual development.

As a student moves from the elementary school to the middle school, he/she finds that academic demands increase and teachers expect more in terms of individual work as the student progresses to each grade level.

Literacy Program

GMS, in conjunction with the Teaching and Learning Alliance, continued to develop units of study where students met regularly in book club groups to discuss their analysis of literature. Research has shown that "good talk" leads to good writing. Moving students into collaborative groups allows our students the opportunity to develop and "deepen" their thinking about text, which assists them with responding thoughtfully to their reading. Deepening students' thinking about literature is one of Gardner Middle School's top priorities.

The Sweet Sounds of Victory

The Bobcat Singers (the Middle School Select Choir) attended the MICCA (Massachusetts Instrumental and Choral Conductors Association) Choral Festival in March at Algonquin High School. Choruses came from across Massachusetts and were judged on tone quality, balance & blend, intonation, expression, style & phrasing, dynamics, rhythm, precision & tempo, articulation/diction, technical facility and overall repertoire. Gardner Middle School came home with 6 Gold, 1 Silver, and its First Platinum (for Select Choir) in six years! As always, a great deal of thanks and appreciation is bestowed on Music teacher Joanne Landry for all her hard work and expertise.

GMS Forensics Club

The Forensics Club gives our students the opportunity to develop skills and self-confidence when speaking in front of groups. Our club practiced after school. During the school year, the club participated in 5 different competitions held at various schools including Nashoba Brooks, Shrewsbury Middle School, The Pike School and Wilson Middle School. At the Nashoba Brooks competition, two girls placed in medal positions.

Noelle Sands (8th grade) performed an expressive reading from Roald Dahl and Michaela McKelvin (7th grade) performed a short expressive reading from The Bluford Series. The judges scored the girls' performances in the preliminary rounds, enabling them to move to the final round where they received medals for their outstanding performance. Since this is such a team event, every member felt a sense of accomplishment. As the club continues to grow, our goals are to find ways to increase student participation as well as to participate in more competitions.

Youth Ambassador

8th grader Ms. Molly McKeogh represented the Gardner Middle School as part of Governor Patrick's Project 351 saluting students for their civic engagement. Each of the 351 cities and towns of the Commonwealth sent one Middle School student as their "Ambassador" to participate in this youth service event. The students who were selected to represent their respective city or town participated in a special forum that focused on student engagement and community service.

Fly Me To The Moon

Is it possible that the Gardner Middle School has Gardner's first astronaut? Well, not quite, but close. Joshua Streeter entered and won the Mission Patch design competition sponsored by Monty Tech. His patch was sent up on the first commercial rocket that left Cape Canaveral and docked with the International Space Station on Saturday, May 19th. The Gardner Middle School was very excited for the launch.

GMS Unity Day

The Gardner Middle School students and staff gathered together on this day in a thoughtful and proactive resistance against bullying. The staff and students were encouraged to wear orange, the color chosen for this year's National Unity Day. Staff members were requested to take a pledge on the NEA website after which they received a poster and pin from the NEA with the "Bully Free It Starts With Me" campaign. They then signed posters in marker and displayed them in their classrooms. Students were encouraged to sign "The End of the Bullying Begins With Me" petition. The signed petition sheet was then sent to the PACER Center (National Bullying Prevention Center).

Helen Mae Sauter School Grades 1-3

Mary Ann Pour Previti, Ph.D., Principal
Janet Smith, Vice Principal

Elm Street School Grades 3-5

Maryann Pour Previti, Ph.D., Principal
Paul Guerin, Vice Principal

This report is submitted with highlights of both schools given the naming of one principal for both buildings effective July, 2012. Many of the curricular initiatives impact both buildings. The parent organizations, though comprised of different parents, address similar needs of the children. The guidance programs are focused on character education and the faculty in both buildings align instructional plans to the Common Core. The district professional development impacts faculty and staff in both schools; they are held to the same expectation of excellence in light of the goals of the district.

The effectiveness of our schools is determined on the basis of the conduct, character and achievement of our children. Effective leaders, both student and staff, combine to make Helen Mae and Elm Street schools that the Gardner community can celebrate. Students conduct themselves in a way that contribute to a safe, orderly school atmosphere and respect themselves and their fellow students. The faculty in both schools work rigorously to create in their schools.... "a place of learning and a place of joy."

Enrollment and Grade Distribution

Both buildings had an increase in overall enrollment from school's closing in June to opening in August. A fifth grade class was added at Elm to accommodate the large fourth grade class moving up and an additional first grade class was opened at Helen Mae. Too, the RISE program moved from Waterford Street School to Helen Mae Sauter School, adding another classroom to the building.

Standardized Test Measures

As a result of the MCAS ratings, Title I allocations varied between the buildings. Elm Street had about twice as many children as Helen Mae Sauter and had four full time Title I tutors in the building in comparison to one Tutor at Helen Mae Sauter. That distribution is designed to align resources with the need as evidenced in the MCAS scores.

Children in grades 1 through 5 were assessed throughout the year in the DIBELS/DAZE tests, an analysis of basic literacy skills and fluency (and comprehension) . Students who did not

achieve Benchmark (where they needed to be at any point in time) were given additional support and/or alternative instruction in smaller groups (Tier support). They were tracked throughout the school year in this assessment.

GALILEO testing, a formative measure, was given to children in grades 2 through 5 in both Math and ELA. Results were tracked by teachers and used to inform the instructional planning of the teachers in individual classrooms. A shift in focus, when necessary, was discussed at monthly grade level meetings and common planning meetings (monthly) in both buildings. *Teaching Learning Alliance and District Coaches*- monthly, staff assisted the faculty at Helen Mae Sauter and Elm Street design and instructed ELA classes in the Balanced Literacy design. Teachers worked in small groups, observing and delivering lessons and received feedback from TLA instructors. Our District Coaches, Aniello Albero and Lori Sweet, facilitated data and grade level meetings, modeled lessons and assisted teachers in the design of classroom lessons. The contribution made by these Coaches was, and continues to be, very highly valued.

Guidance

Guidance personnel planned all TASC (Teachers Assisting Children in the Classrooms) meetings, facilitated all outside counseling extended to our children (FYI: 15 counselors from outside agencies currently come into Elm Street each week), and assisted in all testing schedules and interfaced daily with teachers and administrators relative to our students' needs. They oversaw character education programming and taught lessons in classrooms throughout the year. We had, and currently have, one Guidance Counselor at Helen Mae Sauter, Ms. Deb Wihtelin and two, Mrs. Beth Posco and Ms. Corey Tawczynski, at Elm Street. The contribution made by the department in the past year was invaluable.

At Elm Street, a Student Council for grade five, co-advised by Sharon Kerr and Beth Posco, was in place for the second consecutive year. Students gave service to the school and the community. This past year they helped the PTO with fundraisers, acted as guides for parent/teacher conferences and decorated for special events. They also helped organize the annual food and gift drives for the CAC. They visited the Wachusett Manor Nursing Home and played a rousing game of Bingo with the residents! The PTO underwrote the purchase of distinctive Student Council shirts which helped identify the students as Council members.

Peer Mediation

Ten 4th grade students and fourteen 5th grade students were trained at Elm Street last year. It was a two-day training by School Mediation Associates (paid for by the PTO). The children learned about conflict and communication through activities and games and role-played difficult scenarios. Officer John Lawrence provided the students with tee shirts, 'Don't Hate, Peer Mediate'. We hope to continue the trainings into the new school year.

Physical Education

At Helen Mae Sauter children took part in the Annual Walk Across America (lapping Stone Field for those thousands of miles). They collected pennies and skipped rope for charity, and generally delighted in the programming of Mrs. "G." At Elm Street, the students took part in the annual Presidential Fitness Challenge and the extended day offering of the intramural program. Both Mr. Weinhold and Mrs. Goguen organized complex and wonderful field days, with some generous parent help!

The Arts

Our students attended performances at our local 'Theater at the Mount', the 'Nutcracker' at Monty Tech in December and our own stellar rendition of 'Annie' at Elm Street School. Holiday concerts were very well attended, with Helen Mae Sauter families, on occasion, utilizing the beautiful auditorium space at Elm Street. The Elm Street School Chorus is holding at the greatest number ever and the number of children playing recorders and participating in Beginning and Advanced Band were both up from the prior year. All of this happens under the direction of two very generous and skilled teachers, Ms. McGann at Helen Mae and Mrs. McKay at Elm Street. The Gardner High School Wildcat Marching Band contributed greatly to our music events, playing for the Helen Mae Veterans' Day assembly and welcoming our advanced band to play alongside them at the annual 'Band Night' at Gardner High School. Mrs. Murphy and Mrs. Suyenaga took our children's artwork into the community again this year participating in the Annual Festival of Trees at the Gardner Museum. They also put together an impressive art show at the Gardner Public Library in March.

Parent Organizations

The parents in both buildings supported children's field trips and extracurricular activities through fundraising. This past year there was a concerted effort to join the families of Waterford Street School and Helen Mae Sauter School in planning. The annual Father Daughter Dance was held, jointly, at Waterford Street School and the parents of both schools planned for the new school year calendars with collaboration in mind. The parents of Elm Street and Helen Mae Sauter students held book fairs which brought thousands of dollars in books directly into classrooms and the building libraries. They sponsored a pasta supper at Helen Mae Sauter and the annual ice cream social to open the year at Elm Street. Parents brought the gift of lunch and/or breakfast to faculty and staff throughout the year and generally extended educational experiences (supplementing the fees for field trips) to the school.

In both schools, the parents, along with retired teachers, keep our libraries maintained and staffed. Parents supported and underwrote many activities, through strong organization and generous individuals.

Waterford Street School, Grades Pre-Kindergarten-2

F. Daniel Hill, Principal

Melissa A. McDonald, Assistant Principal

The Waterford Street School mission is to foster the full development of each child's intellectual, creative, and physical capabilities and educate the child to live effectively and cooperatively with others.

Waterford Street School is fortunate to have such a dedicated, hard-working staff that works collaboratively to meet the needs of our educational community. We are working together to meet the educational, emotional, and social needs of our young students.

Waterford Street School Summer Repairs

The Waterford Street School gym received two major upgrades over the summer. The gym floor was refinished and looks great with newly painted lines and gym spots. Eight new gym lights were also installed. Both playground projects have been completed and the children and staff at Waterford Street have been taking great pleasure in using them.

Transition Days

Community Partnership Director, Katie Abbott, met with Mrs. Burnham, our Guidance Counselor for kindergarten students, and collaborated on creating an event for our incoming 2012-2013 students. The event was held on June 14th and all kindergarten teachers were present to review and explain the many different facets of a day in the life of a kindergarten student. Some examples were bus safety, playground rules, classroom curriculum and expectations, daily schedules, lunch transitions, tour of the school and math and ELA activities. Waterford Street School welcomed 221 kindergarten students for the 2012-2013 school year.

The guidance departments at Waterford Street, Helen Mae Sauter and Elm Street School worked together in planning the annual transition trips for students. In June, Waterford Street students entering 3rd grade and kindergarten students entering 1st grade visited the school they would be attending for the 2012-2013 school year.

Off Our Rockers

The *Off Our Rockers* program continued at Waterford Street School. Gardner Public Schools, in collaboration with Heywood Hospital, Fitness Concepts, Mt. Wachusett Fitness and Wellness Center, Hannaford and Stop and Shop Supermarkets, and the Gardner Board of Health, created an after school program comprised of physical activity, nutrition lessons, and developing healthy eating habits by eating healthy snacks. There were 115 students who participated during the fall session.

2012 PTO-Sponsored Events

- Mother-Son Night
- Give Back with Ronald McDonald
- Native American Dance and Music
- Father-Daughter Dance
- Museum of Science Field Trip
- The Horribles Parade
- WSS Book Fair
- Shop 'Til You Drop

Feasting on Fitness Nights

The families of Helen Mae Sauter and Waterford Street Schools took time out of their busy schedules to attend a Family Fitness Night. Those in attendance had a great workout and lots of fun. Schoolwide, we were able to donate 1,462 cans to the CAC Food Pantry food drive. The CAC, as well as the families they help, greatly appreciated our generous contribution.

Other District News

The Gardner School Committee spent many hours reviewing the budget for the fiscal year that began on July 1, 2012. We offer a wide range of programs, including Advanced Placement courses at Gardner High School and art, music, and physical education, to our students. In 2012 we were able to augment the local budget with the following new positions:

Math Coach	Nurse (.5)
ELL Teacher	After School Program at Elementary Level
Grade 1 Teacher	Paraprofessional
Grade 2 Teacher	Freshman Sports (previously paid by donation)
Grade 5 Teacher	Technology Position

Our students, with the assistance of adults in the schools and community, have participated in many community service projects. In fact, community service is now a graduation requirement at the high school level. Also, our elementary students created artwork in the form of painted tiles to adorn the walls of the Gardner Visiting Nursing Association building for all to enjoy.


We are proud that our focus continues to be student achievement. Professional development held a prominent place during 2012. Teachers and other staff worked diligently and used Balanced Literacy, effective Math instruction and other strategies to align to the Common Core. Work continued on Atlas Curriculum mapping at all grades. Our administrators and aspiring administrators participated in National Institute for School Leadership (NISL) training. Teachers in Gardner continue working to increase their own knowledge and expand their instructional capacity with optimal learning for their students in mind. The District continues to apply the model of small groups of teachers becoming proficient in an area and sharing with their colleagues. This makes it possible to retain momentum and keep programs alive long after consultants have left.

Our goals for the new year set the tone for the work we will all undertake. We want to be certain to continue the curriculum mapping begun previously that provides the chance for teachers to share lessons with each other. In addition, we will focus on student attendance and this will have many faces. For example, the student advisory program will be GALT's method of improving student attendance. Other schools will use different strategies tailored to the needs of their students and both high schools will track graduation rates and dropout rates carefully with the goal of keeping students in school to graduate in four years or fewer. Parent engagement will take center focus as we all expand our outreach through media of many types and personal contact. Each of the goals mentioned will become an integral part of our implementation of the Massachusetts Department of Elementary and Secondary Education's new Educator Evaluation System. We will be utilizing this tool as a way of ensuring that we are all focused on the same goals.

Each year our students make individual gains. Our job is to assist the students in maximizing this growth. Our data collection incorporates many measures, including common assessments and state tools, to measure students' growth and identify appropriate intervention for individual students. Keeping our expectations high is what our students deserve.

Finally, we are a community. We could not operate our schools without the assistance and support of the Mayor, School Committee, City Council, School Councils, City officials, parent groups such as the PTO's, and our many community organizations. All of these individuals and groups form a cohesive structure. We work every day to prepare our students for college and careers in an environment that nurtures their success.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Carol L. Daring', with a long, sweeping underline.

Carol L. Daring, Ph.D.
Superintendent of Schools

ANNUAL REPORT

SURVEY DEPARTMENT – FY2012

To His Honor the Mayor & Members of the City Council:

I respectfully submit the Annual Report of the Survey / Engineering Department for the period from July 1, 2011 through June 30, 2012. The Survey / Engineering Department staff consists of: City Engineer Robert B. Hankinson, GIS Administrator Ed Goss and Clerk Typist Maureen Schnare. The position of Assistant Engineer remains vacant.

A brief review of the Survey Department's activities follows:

NEW RESIDENTIAL DEVELOPMENT AND CONSTRUCTION - Single family home and condominium construction remains very slow during this period due to the downturned economic climate. A good indication of construction activity is the fact that only 7 new street addresses were issued during the year.

COMMERCIAL DEVELOPMENT - There has been increased interest from individuals looking into available property within the City. Work is completed at 354 Main Street; considerable progress has been made at the former Nichols and Stone site with a Price Chopper supermarket under construction. The Bent Mill property is actively being studied and selective cleanup and demolition is taking place. Wal-Mart is beginning an expansion project to increase their size.

SUBDIVISION ACTIVITY – Subdivision activity has predictably been very slow due to the economy; the projects on record are:

Sapphire Park – mobile home park along Pearl Street – Approved with some construction under way; Wilder Brook single family home development – Active, with minor activity

CRYSTAL LAKE WATER TREATMENT FACILITY – The Crystal Lake water treatment facility has operated reliably and efficiently. Water quality is excellent and with its reduced manpower requirements, resources of our contract operator have been directed to maintenance of the water distribution system.

SNAKE POND WELL TREATMENT FACILITY – The Snake Pond well treatment facility has operated well over FY12 with excellent water quality and system reliability.

WASTEWATER TREATMENT FACILITY – Our treatment facility is over 25 years old and with more stringent discharge requirements proposed, will need an upgrade in the near future. Engineering studies are underway to define the improvements that will be required.

STREET ACCEPTANCE – No new streets were accepted this year.

BRIDGE RECONSTRUCTION - Travers Street Bridge has been completed. Winter Street and Mill Street bridges are nearing completion. Pleasant Street Bridge is on a priority list. The Massachusetts Department of Transportation is responsible for design and construction of these bridges.

MISCELLANEOUS - Additional services provided to the City and residents include:

1. The Engineering Department is responsible for providing inspections of seven dams in the City. A study is being undertaken to explore options for improvements at the Wayside Pond Dam in South Gardner.
2. Our digital assessor's plans are now available over the internet through the City website with a major upgrade scheduled for fiscal year 2012.
3. The Engineering Department is responsible for the administration of our Federal permit for the discharge of storm water to rivers and streams. New regulations are coming regarding storm water pollution. We continue to work on improving our management of storm drain infrastructure within the City.
4. We continue to scan our engineering plans into digital format. In the near future, all of our infrastructure information will be available via computer.
5. We serve as chair for the Capital Improvement Committee of the City of Gardner
6. We perform engineering studies for roadways, City Buildings and special projects.
7. Prepared over 28 abutters lists various commissions or departments.
8. Assisted with approximately 422 Dig Safe requests, this represents an increase over the previous year.
9. Provided prints of Assessor's plans and other record plans to realtors, contractors, private citizens as well as other City Departments on request.
10. Issued 7 house numbers during FY12
11. Issued 4 driveway permits during FY12
12. Five ANR plans were reviewed and signed on behalf of the Planning Board

Respectfully submitted,



Robert B. Hankinson, P.E.
City Engineer



City of Gardner Treasurer's Department

Charline M. Daigle, Treasurer
95 Pleasant Street, Room 121
Gardner, MA 01440
Tel. 978-630-4016 • Fax: 978-630-3778

To: His Honor, Mark P. Hawke, Mayor
Members of the City Council

I herewith submit the Annual Report of the Treasurer of the City of Gardner for the Fiscal Year ending June 30, 2012.

Cash on Hand, July 1, 2011	\$ 22,535,576.06	
Total Receipts, 7/1/11 –6/30/12	\$ 81,328,821.43	
		\$103,864,397.49
Total Disbursements, 7/1/11-6/30/12	\$ 79,999,241.76	
Cash on Hand, June 30, 2012		\$ 23,865,155.73

Respectfully submitted,

Charline M. Daigle
City Treasurer/Collector

FISCAL YEAR 2012

CITY OF GARDNER

CASH RECONCILIATION

	BALANCE GEN LEDGER First of Month	RECEIPTS	TRANSFERS DEBIT	CREDIT	WARRANTS	BALANCE GEN. LEDGER End of Month
July	\$22,535,576.06	\$6,389,291.07	\$7,030,049.92	\$7,030,049.92	\$7,330,619.36	\$21,594,247.77
August	\$21,594,247.77	\$2,850,394.89	\$6,456,919.77	\$6,456,919.77	\$2,728,393.52	\$21,716,249.14
September	\$21,716,249.14	\$8,924,029.91	\$10,201,643.92	\$10,201,643.92	\$8,666,158.13	\$21,974,120.92
October	\$21,974,120.92	\$6,881,377.12	\$4,377,890.55	\$4,377,890.55	\$6,565,852.14	\$22,289,645.90
November	\$22,289,645.90	\$4,863,825.67	\$8,345,186.23	\$8,345,186.23	\$5,864,591.43	\$21,288,880.14
December	\$21,288,880.14	\$8,138,929.37	\$14,675,014.25	\$14,675,014.25	\$8,664,800.82	\$20,763,008.69
January	\$20,763,008.69	\$6,454,642.05	\$3,998,413.71	\$3,998,413.71	\$5,315,927.82	\$21,901,722.92
February	\$21,901,722.92	\$3,976,077.76	\$7,977,173.73	\$7,977,173.73	\$4,994,504.61	\$20,883,296.07
March	\$20,883,296.07	\$9,102,875.25	\$9,027,807.93	\$9,027,807.93	\$7,337,315.70	\$22,648,855.62
April	\$22,648,855.62	\$6,404,772.72	\$4,303,678.91	\$4,303,678.91	\$5,723,098.59	\$23,330,529.75
May	\$23,330,529.75	\$7,804,342.35	\$7,598,373.81	\$7,598,373.81	\$8,531,696.68	\$22,603,175.42
June	\$22,603,175.42	\$9,538,263.27	\$12,257,185.36	\$12,257,185.36	\$8,276,282.96	\$23,865,155.73
TOTAL	\$22,535,576.06	\$81,328,821.43	\$96,249,338.09	\$96,249,338.09	\$79,999,241.76	\$23,865,155.73

**CITY TREASURER
 BONDED DEBT - FISCAL 2012**

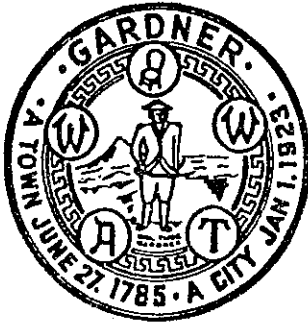
ISSUE DATE	PURPOSE OF LOAN	KIND	PERCENT	MATURITY DATE	FY12 PAYMENT	OUTSTANDING 30-Jun-12
10/17/83	Fredette Street	Bonds	5.00%	10/27/22	\$53,820	\$0
10/01/99	Water Pollution Abat. Trust	Bonds	4.25-5.75%	08/01/19	\$452,762	\$4,208,026
04/05/02	Water Projects	Bonds	5.50-4.00%	04/01/22	\$325,000	\$3,150,000
04/01/03	School Remod., Parking Meters	Bonds	2.00-4.00%	04/01/16	\$270,000	\$820,000
11/15/03	Water Pollution Abat. Trust	Bonds	3.00-5.25%	08/01/19	\$30	\$276
11/24/04	Water Pollution Abat. Trust DW-03-10	Bonds	2.00%	08/01/24	\$174,243	\$2,911,520
06/01/05	Municipal/School Refinance 1995/1997	Bonds	3.00-5.00%	11/01/17	\$1,010,000	\$5,510,000
01/16/07	Brownfield Site Assessment/MassDevel.	Bonds	3.00%	01/01/12	\$58,000	\$0

Total Bonded Debt Payments

\$2,343,855

Total Bonded Debt - June 30, 2012

\$16,599,822



GARDNER VETERANS SERVICE DEPARTMENT

95 Pleasant Street
Room 13, City Hall
Gardner, Massachusetts 01440
Telephone: 978-630-4017

PHILLIP D. BUSO
Veterans' Agent

January 23, 2013

To His Honor the Mayor, and
Members of the City Council
City Hall
Gardner, Ma 01440

Dear Mayor and City Council members;

I respectfully submit the fiscal year 2012 Annual Report of the Veterans' Service Department for the period of July 1, 2011 through June 30, 2012.

During this reporting period, this department had a high of 86 cases being assisted with Veterans Benefits under Chapter 115 of the Massachusetts General Laws. I assisted Veterans and applicants in filing for other State and Federal benefits. Numerous applications for burial in the Veterans State Cemetery in Winchendon were filed through this office.

This department continues to assist those that had there benefits terminated or interrupted by the Department of Affairs and in many cases were able to assist in a solution to the problem.

The following is a breakdown of expenditures by this department:

SALARY

Agents Salary	\$51,192.39
Longevity	600.00
TOTAL	<u>\$51,792.39</u>

DEPARTMENT EXPENSES


Office Supplies	\$424.65
Professional Development	<u>\$35.00</u>
TOTAL	\$459.65

ORDINARY BENEFITS

* Veterans Cash Benefits	\$516,176.98
* Heat and Fuel	\$64,221.51
* Doctors	\$2,495.12
* Medication	\$19,161.07
* Hospitals	\$5,352.55
* Dental	\$327.00
* Miscellaneous	<u>\$73,504.82</u>
TOTAL	\$681,239.05

The Commonwealth of Massachusetts will reimburse the City of Gardner 75% for those expenditures marked by an asterisk.

Respectfully Submitted;


Phillip D. Buso
Veterans' Agent

GARDNER CONSERVATION COMMISSION
ANNUAL REPORT

To His Honor the Mayor and Members of the City Council:

The Gardner Conservation Commission is pleased to submit its Annual Report for the Calendar Year 2012:

Wetlands Protection Activities

The mission of the Gardner Conservation Commission is to protect the City's natural resources including its biodiversity, unique natural areas, wetlands and other water resources. During Calendar Year 2012, the Conservation Commission rendered 23 decisions related to wetlands protection. These decisions resulted in the issuance of nine Certificates of Compliance, seven Determinations of Applicability, one Enforcement Orders, and six Orders of Conditions.

The Commission continually scrutinizes projects for which it issues permits to ensure compliance with the state Wetlands Protection Act and the Gardner Wetlands Protection Ordinance. Some of the current projects include:

City of Gardner hazardous materials abatement and demolition at Mill and Winter Streets
Gardner Little League Baseball field construction on Mechanic Street
Northeast Veteran Training and Rehabilitation Center construction on Kelton Street
Sapphire Park Mobile Home Court roadways at Pearl Street and Shawn Avenue
Wilder Brook Subdivision construction at Brookside Drive
Wal-Mart expansion project

Land Purchases

In November of 2011, the Commission voted to authorize the Mayor to negotiate a purchase and sale agreement for the Smith/Rodecki property. This property consists of approximately 128 acres on Bridge Street. In 2012 it was conveyed to the City in the care, custody and control of its Department of Public Works and the Conservation Commission cooperatively. The Smith/Rodecki property will be available for passive recreation.

Personnel Changes

In January Conservation Agent Diane Torres resigned the position. An Interim Agent (Richard Turcotte) was hired. In June of 2012 the position was made permanent.

In September, long serving Commissioner Michael Roy announced his decision to resign. In October Jeff Legros was named to replace Michael Roy.

Conservation Commission and Staff

Conservation Commission members:

David Beaugard

Norman Beaugard

Duncan Burns

Jane Cullen

Greg Dumas, Chairman

Donna Lehtinen

Michael Roy (retiring in September)

Jeff Legros (was sworn-in in December)

Conservation Agent:

Richard Turcotte

Conservation Commission Secretary:

Katherine Moore

Respectfully submitted,
Gardner Conservation Commission

GARDNER CONTRIBUTORY RETIREMENT SYSTEM

ANNUAL REPORT FOR YEAR ENDING DECEMBER 31, 2012

The Gardner Contributory Retirement Board herewith submits the following report for the year ended December 31, 2012.

The assets of the Gardner Contributory Retirement System as of December 31, 2012, totaled \$40,411,364.85.

The total receipts for the year amounted to \$8,916,223.04. Of this amount the Annuity Savings Fund received \$1,064,522.15 from members' deductions, make-up payments and buybacks, transfers from other systems, and investment income credited to members' accounts. The Annuity Reserve Fund was increased by \$119,531.00 from investment income. The Pension Fund was increased by reimbursements from other systems, reimbursement from the Commonwealth of Massachusetts for COLA and Survivor benefits, Pension Fund appropriation, and a workers' compensation lump-sum settlement, totaling \$3,016,342.07. The Expense fund was credited \$304,953.29 from investment income. The Military Service Fund was increased by \$6.44 from investment income. Federal Grant reimbursements, additional Pension Reserve Fund appropriations, interest not refunded, and excess investment income in the amount of \$4,410,868.09 was credited to the Pension Reserve Fund.

The total disbursements amounted to \$5,456,152.95. Of this figure, members' refunds and transfers to other systems totaled \$158,368.81. The total annuities paid were \$632,823.37. The total pensions paid equaled \$4,156,125.34. Other systems were reimbursed \$203,882.14. Total expenses paid were \$304,953.29.

The total membership as of December 31, 2012, was 547. There were 264 active members, 47 inactive members, and 236 retirees.

The following is a December 31, 2012, Balance Sheet:

ASSETS

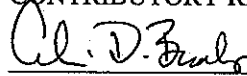
Cash	\$ 0
Pension Reserves Investment Trust (Cash)	39,822.86
Pension Reserves Investment Trust (CORE)	37,565,221.05
Accounts Receivable	3,013,958.68
Accounts Payable	(207,637.74)
Total	<u>\$40,411,364.85</u>

LIABILITIES

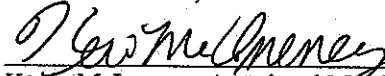
Annuity Savings Fund	\$ 11,044,755.92
Annuity Reserve Fund	4,123,393.25
Military Service Fund	6,443.93
Pension Fund	708,872.33
Pension Reserve Fund	24,527,899.42
Total	<u>\$40,411,364.85</u>

Page 2
Gardner Contributory Retirement System
April 26, 2013
Annual Report
Year Ending December 31, 2012

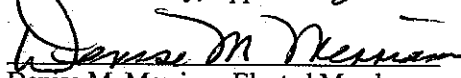
Respectfully submitted,
CONTRIBUTORY RETIREMENT BOARD



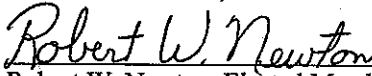
Calvin D. Brooks, Ex-Officio & Chairman



Kevin McInerney, Appointed Member



Denise M. Merriam, Elected Member



Robert W. Newton, Elected Member



Neil W. Janssens, Appointed Member

COUNCIL ON AGING

The Gardner Council on Aging's mission consists of three core responsibilities. One is to identify the needs of the community's elderly population and to know the resources that are available. Second is to educate the community at large in the needs of seniors. Last is to design, promote and implement needed services for the elderly and to coordinate with existing services for them. The Council on Aging operates the Senior Center in the Charles P. McKean Building which is located at 294 Pleasant Street. The community-gathering place is open Mondays through Thursdays from 8:00 a.m. till 4:30 p.m., and on Fridays open till 4:00p.m. Members on the board, for 2012, who oversee the Council on Aging are: Chairperson, Patricia Jandris; Secretary, Carol Baublis; Edward Lepkowski; Sandra Barton; Roger LeBlanc; Gail Duncklee; and Marcelle Cormier.

Council on Aging services include: transportation for elderly and handicapped; information and referral; ID cards for local merchants and MART transportation; week-day lunches and Thursday breakfasts; monthly newsletter and activity lists for local media; Legal Aid, AARP Tax Counseling, and aid in personal needs. Transportaion is available Monday through Friday to all locations in Gardner. This service is the backbone of our responsibility to older adults. The Council on Aging works with Montachusett Regional Transit Authority (MART) in making this transportation available. Volunteers continue to play a vital role in the activities held in the Senior Center.

Once a year the Council on Aging holds an appreciation dinner for everybody who volunteered. CAPS Educational Collaborative, directed by Mark Lynch, prepared and served a meal for over 80 individuals. The hours these people donated were under four thousand. Other special activities include Thanksgiving Day Dinner and Christmas Day Dinner. Each dinner is served on the designated holiday with Thanksgiving at the Gardner Elks Club and Christmas Dinner at the Gardner American Legion Club.

Roughly sixty attended each club with over one-hundred shut-ins having received home delivery. Also we work in conjunction with the American Association of Retired Persons and Department of Agricultural Resources. With the AARP we assist in helping people who are elders or low income in completing their income tax forms, over 150 people assisted in state and federal tax forms. Farmers' Market Coupons for Low Income Elders are distributed at the Senior Center and at other proper locations. A group of ladies from Montachusett Quilters came the third Tuesday of each month in the evening and twice a month from 9:00 am to 1:00 p.m. Use of the Senior Center was

done frequently by the Gardner CAC

Services offered are yearly tallied in two categories. Those individual elders (unduplicated) using the services, and those continually using the facilities who are counted as units of service (duplicated)). During the year, there were 1,423 elders who used the facilities and services. The Council on Aging is appreciative of the community and individuals who donated their time. Attendance of the programs for 2011 is:

- *Golden Age Club Meeting at the Senior Center (158 elders, 756 units of service)
- *AARP Meeting at Senior Center (231 elders, 641 units of service)
- * Referral and General Information (455 elders, 2,275 units of service)
- * Transportation (212 elders, 6,830 units of service)
- * Disabled Transported (21 unduplicated, 689 units of service)
- * Congregate Meals (71 elders, 4,496 units of service)
- * I.D. Cards issued "discounts with merchants" (10 issued)
- * MART I.D. Cards "discounts on bus and train" (2 issued)
- * Newsletters issued monthly (2,000 each month)
- * Health Benefits Counseling (45 elders, 59 units of service)
- * Recreation (8,658 elders units of service at Senior Center)
- * Legal Assistance (12 elders, 12 units of service)
- * Brown Bag (42 elders, 368 units of service)
- * Health screening and Fitness/exercise (45 elders, 1,484 units of service)
- * Farmer's Market Coupons (80 participants)
- * Breakfast on Thursdays (36 elders, 680 units of service)
- * Monthly Dinners (185 elders, 1, 112 units of service)
- * Introduction to the Internet (11 elders, 34 units of service)
- * Montachusett Quilters (46 women, 460 units of service)

The Senior Center is a very active location for socializing. There are daily and weekly activities. Among the popular activities are; Bingo, Line Dancing, Billiards, Cribbage, Whist Game, card games, and movie time. Gardner's Senior Center is very fortunate in having local media to convey information to the public. The Gardner News has a section in the Monday issues entitled "Senior Corner." Our schedules are found in this well read newspaper. "Greater Gardner Chair City Review" is written and delivered by the Council on Aging, with Gardner's website having the newsletters available on its website Also, local cable television has on channel 8 information important to older adults. The director of the Council on Aging attends meetings of the Gardner Golden Age Club and The Greater Gardner Chair City Local Chapter 3237 of AARP and informs club members of up-to-date information.

Once again the Executive Office of Elder Affairs awarded the COA a Formula Grant of \$28,854.00 and the Knowlton Foundation for the Elderly, Inc. the amount of \$1,250, with Worker's Credit Union donating \$1,000.00. Formula Grant money was used to subsidize the Coordinator/Assistant position, provide for mileage, utilities, equipment/furnishings, supplies, dues, conference/meeting attendance and volunteer recognition. The Knowlton Foundation's assistance and that from the Workers' Credit was for the benefit of elderly people through monthly dinners at the Senior Center.

**CITY OF GARDNER, MASSACHUSETTS
MARCH 6, 2012 PRESIDENTIAL PRIMARY
Democratic Primary - Official Results**

<i>WARD COMMITTEE</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
<i>BALLOTS CAST</i>	45	14	46	33	52	60	45	36	25	49	405
<i>BLANKS</i>			1,610	1,155							2,765
<i>WRITE-INS</i>			-	-							-
<i>WARD COMMITTEE</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
<i>BALLOTS CAST</i>	45	14	46	33	52	60	45	36	25	49	405
<i>BLANKS</i>					1,720	1,978					3,698
<i>MARCELLE S. CORMIER</i>					36	40					76
<i>RONALD F. CORMIER</i>					33	48					81
<i>CRAIG R. CORMIER</i>					31	34					65
<i>WRITE-INS</i>					-	-					-
<i>WARD COMMITTEE</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
<i>BALLOTS CAST</i>	45	14	46	33	52	60	45	36	25	49	405
<i>BLANKS</i>							1,350	1,014			2,364
<i>SHEILA M. MURPHY</i>							24	24			48
<i>SHERRILL L. MURPHY</i>							19	21			40
<i>LOUISE MURPHY</i>							20	23			43
<i>CLEO E. MONETTE</i>							30	28			58
<i>SHIRLEY A. MONETTE</i>							20	26			46
<i>JAMES J. MINNS</i>							27	26			53
<i>MOONEEN M. CORLEY</i>							22	23			45
<i>BEVERLY M. MINNS</i>							21	24			45
<i>EDMOND J. GAUTREAU</i>							22	27			49
<i>ALBINA H. GAUTREAU</i>							20	24			44
<i>WRITE-INS</i>							-	-			-
<i>WARD COMMITTEE</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
<i>BALLOTS CAST</i>	45	14	46	33	52	60	45	36	25	49	405
<i>BLANKS</i>									741	1,451	2,192
<i>KELLY A. AGNELLI</i>									17	32	49
<i>PATRICK MICHAEL GERRY</i>									18	34	52
<i>ROBERTA A. LESPERANCE</i>									13	32	45
<i>JOHN T. LESPERANCE</i>									15	31	46
<i>PAUL A. SPANO</i>									14	31	45
<i>EDWARD L. LEPKOWSKI</i>									17	33	50
<i>ALEKSANDER DERNALOWICZ</i>									19	36	55
<i>MICHAEL D. GERRY</i>									20	35	55
<i>CHRIS CHOUINARD</i>									1	-	1
<i>WRITE-INS</i>									-	-	-

**CITY OF GARDNER, MASSACHUSETTS
MARCH 6, 2012 PRESIDENTIAL PRIMARY
Green-Rainbow Primary - Official Results**

<i>PRESIDENTIAL PREFERENCE</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
<i>BALLOTS CAST</i>	-	-	3	-	2	2	-	2	-	-	9
BLANKS	0	0	0	0	0	0	0	0	0	0	0
KENT MESPLAY	0	0	0	0	0	0	0	0	0	0	0
JILL STEIN	0	0	2	0	1	2	0	0	0	0	5
HARLEY MIKKELSON	0	0	0	0	0	0	0	1	0	0	1
NO PREFERENCE	0	0	1	0	1	0	0	1	0	1	4
WRITE-INS	0	0	0	0	0	0	0	0	0	0	0
<i>STATE COMMITTEE MAN</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
<i>BALLOTS CAST</i>	-	-	3	-	2	2	-	2	-	-	9
BLANKS	0	0	3	0	0	2	0	2	0	1	8
ALL OTHERS					2						
WRITE-INS	0	0	0	0	0	0	0	0	0	0	0
<i>STATE COMMITTEE WOMAN</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
<i>BALLOTS CAST</i>	-	-	3	-	2	2	-	2	-	-	9
BLANKS	0	0	3	0	0	2	0	2	0	1	8
WRITE-INS	0	0	0	0	2	0	0	0	0	0	2
<i>WARD COMMITTEE</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
<i>BALLOTS CAST</i>	-	-	3	-	2	2	-	2	-	-	9
BLANKS	0	0	30	0	19	20	0	20	0	10	99
WRITE-INS	0	0	0	0	1	0	0	0	0	0	1

**CITY OF GARDNER, MASSACHUSETTS
SEPTEMBER 6, 2012 STATE PRIMARY
Democratic Primary - Official Results**

<i>SENATOR IN CONGRESS</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	89	20	53	54	69	111	83	59	45	87	670
BLANKS	17	3	3	7	6	14	6	7	4	14	81
ELIZABETH A. WARREN	72	17	49	43	59	96	76	52	40	72	576
SCOTT BROWN	-	-	1	4	4	1	1	-	-	1	12
TOM CONROY	-	-	-	-	-	-	-	-	1	-	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-
<i>REPRESENTATIVE IN CONGRESS</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	89	20	53	54	69	111	83	59	45	87	670
BLANKS	9	1	9	2	13	11	13	7	3	12	80
NICOLA S. TSONGAS	80	19	44	52	56	100	70	52	42	75	590
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-
<i>COUNCILLOR</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	89	20	53	54	69	111	83	59	45	87	670
BLANKS	88	20	53	53	68	107	80	56	43	87	655
JENNIE L. CAISSIE	1	-	-	-	1	-	-	-	-	-	2
JEFFREY SHERWIN	-	-	-	1	-	-	-	-	-	-	1
MATTHEW VANCE	-	-	-	-	-	1	-	-	-	-	1
SCOTT GRAVES	-	-	-	-	-	1	-	-	-	-	1
BARBARA YABLONSKI	-	-	-	-	-	1	-	-	-	-	1
DUSTIN HUI	-	-	-	-	-	1	-	-	-	-	1
GORDON WALKER	-	-	-	-	-	-	1	-	-	-	1
BRIAN KNUUTTILA	-	-	-	-	-	-	1	-	-	-	1
RICHARD BASTIEN	-	-	-	-	-	-	1	1	-	-	2
HANIFA NELSON-KAMAU	-	-	-	-	-	-	-	2	-	-	2
PATRICK GERRY	-	-	-	-	-	-	-	-	1	-	1
TOM FOLEY	-	-	-	-	-	-	-	-	1	-	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-
<i>SENATOR IN GENERAL COURT</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	89	20	53	54	69	111	83	59	45	87	670
BLANKS	9	1	7	5	10	6	6	1	1	9	55
JENNIFER L. FLANAGAN	80	19	46	49	59	105	77	57	44	78	614
RICHARD BASTIEN	-	-	-	-	-	-	-	1	-	-	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-
<i>REPRESENTATIVE IN GENERAL COU</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	89	20	53	54	69	111	83	59	45	87	670
BLANKS	13	1	10	7	13	17	17	7	2	9	96
JONATHAN D. ZLOTNIK	75	18	43	46	56	91	65	51	43	75	563
SCOTT GRAVES	1	1	-	-	-	1	1	-	-	2	6
RICHARD BASTIEN	-	-	-	1	-	1	-	1	-	-	3
PATRICK GERRY	-	-	-	-	-	1	-	-	-	-	1
MATTHEW MOORE	-	-	-	-	-	-	-	-	-	1	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-

**CITY OF GARDNER, MASSACHUSETTS
 SEPTEMBER 6, 2012 STATE PRIMARY
 Democratic Primary - Official Results**

CLERK OF COURTS	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	89	20	53	54	69	111	83	59	45	87	670
BLANKS	18	1	15	6	8	19	15	8	4	10	104
DENNIS P. McMANUS	71	19	38	48	61	92	68	50	41	77	565
RICHARD BASTIEN	-	-	-	-	-	-	-	1	-	-	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-
REGISTER OF DEEDS	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	89	20	53	54	69	111	83	59	45	87	670
BLANKS	15	1	15	9	10	22	16	8	6	10	112
ANTHONY J. VIGLIOTTI	74	19	38	45	59	89	67	50	39	77	557
RICHARD BASTIEN	-	-	-	-	-	-	-	1	-	-	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-

**CITY OF GARDNER, MASSACHUSETTS
SEPTEMBER 6, 2012 STATE PRIMARY
Republican Primary - Official Results**

SENATOR IN CONGRESS	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	143	44	104	101	60	91	94	40	63	155	895
BLANKS	10	4	13	7	3	7	7	2	3	14	70
SCOTT P. BROWN	131	40	91	94	57	83	86	38	60	141	821
ELIZABETH WARREN	2	-	-	-	-	-	-	-	-	-	2
MICHAEL F. ELLIS	-	-	-	-	-	1	-	-	-	-	1
BRIAN CANMENKER	-	-	-	-	-	-	1	-	-	-	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-
REPRESENTATIVE IN CONGRESS	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	143	44	104	101	60	91	94	40	63	155	895
BLANKS	24	6	18	16	5	15	10	6	12	17	129
JONATHAN A. GOLNIK	78	24	50	43	34	46	47	18	31	72	443
THOMAS J.M. WEAVER	39	14	36	42	21	30	37	16	20	66	321
LADY GAGA	1	-	-	-	-	-	-	-	-	-	1
STEVE DINATALE	1	-	-	-	-	-	-	-	-	-	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-
COUNCILLOR	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	143	44	104	101	60	91	94	40	63	155	895
BLANKS	61	17	45	37	19	29	24	13	23	44	312
JENNIE L. CAISSIE	81	27	59	64	41	62	70	27	40	111	582
MITT ROMNEY	1	-	-	-	-	-	-	-	-	-	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-
SENATOR IN GENERAL COURT	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	143	44	104	101	60	91	94	40	63	155	895
BLANKS	143	42	104	101	60	91	94	39	63	155	892
PAUL RHINHART	-	1	-	-	-	-	-	-	-	-	1
ELIZABETH REIZER	-	1	-	-	-	-	-	-	-	-	1
BERNARD LUBAO	-	-	-	-	-	-	-	1	-	-	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-
REPRESENTATIVE IN GENERAL COU	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	143	44	104	101	60	91	94	40	63	155	895
BLANKS	-	2	-	2	1	1	1	-	-	2	9
RICHARD BASTIEN	93	26	75	64	38	59	56	27	38	76	552
SCOTT J. GRAVES	48	16	29	35	21	31	37	13	25	77	332
NICKI MINAJ	1	-	-	-	-	-	-	-	-	-	1
JOSHUA CORMIER	1	-	-	-	-	-	-	-	-	-	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-
CLERK OF COURTS	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	143	44	104	101	60	91	94	40	63	155	895
BLANKS	143	42	104	101	60	91	94	39	63	155	892
ELIZABETH RIZER	-	1	-	-	-	-	-	-	-	-	1
PIERCE RHINHART	-	1	-	-	-	-	-	-	-	-	1
NICOLE LUBAO	-	-	-	-	-	-	-	1	-	-	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-
REGISTER OF DEEDS	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	143	44	104	101	60	91	94	40	63	155	895
BLANKS	143	42	104	101	60	91	94	39	63	155	892
ELIZABETH RIZER	-	1	-	-	-	-	-	-	-	-	1
SPUNKY REINHART	-	1	-	-	-	-	-	-	-	-	1
MATTHEW LUBAO	-	-	-	-	-	-	-	1	-	-	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-

**CITY OF GARDNER, MASSACHUSETTS
 SEPTEMBER 6, 2012 STATE PRIMARY
 Green-Rainbow Primary - Official Results**

SENATOR IN CONGRESS	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	-	-	-	-	-	-	-	-	-	1	1
BLANKS	-	-	-	-	-	-	-	-	-	-	-
SCOTT BROWN	-	-	-	-	-	-	-	-	-	1	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-
REPRESENTATIVE IN CONGRESS	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	-	-	-	-	-	-	-	-	-	1	1
BLANKS	-	-	-	-	-	-	-	-	-	1	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-
COUNCILLOR	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	-	-	-	-	-	-	-	-	-	1	1
BLANKS	-	-	-	-	-	-	-	-	-	1	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-
SENATOR IN GENERAL COURT	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	-	-	-	-	-	-	-	-	-	1	1
BLANKS	-	-	-	-	-	-	-	-	-	1	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-
REPRESENTATIVE IN GENERAL COU	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	-	-	-	-	-	-	-	-	-	1	1
BLANKS	-	-	-	-	-	-	-	-	-	-	-
SCOTT GRAVES	-	-	-	-	-	-	-	-	-	1	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-
CLERK OF COURTS	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	-	-	-	-	-	-	-	-	-	1	1
BLANKS	-	-	-	-	-	-	-	-	-	1	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-
REGISTER OF DEEDS	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	-	-	-	-	-	-	-	-	-	1	1
BLANKS	-	-	-	-	-	-	-	-	-	1	1
WRITE-INS	-	-	-	-	-	-	-	-	-	-	-

**CITY OF GARDNER, MASSACHUSETTS
 SEPTEMBER 6, 2012 STATE PRIMARY**

VOTERS ELIGIBLE TO CAST BALLOTS IN THE STATE PRIMARY	1,411	577	1,259	1,328	1,151	1,285	1,149	914	1,033	1,294	11,401
NO. OF VOTERS CASTING BALLOTS	232	64	157	155	129	202	177	99	108	243	1,566
PERCENTAGE OF ELIGIBLE VOTERS CASTING BALLOTS	16.4%	11.1%	12.5%	11.7%	11.2%	15.7%	15.4%	10.8%	10.5%	18.8%	13.74%

**CITY OF GARDNER, MASSACHUSETTS
NOVEMBER 6, 2012 STATE ELECTION
OFFICIAL RESULTS**

<i>ELECTORS FOR PRESIDENT & VICE PRESIDENT</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
<i>BALLOTS CAST</i>	1,094	431	889	1,013	762	999	820	548	703	1,020	8,279
BLANKS	5	1	3	5	6	7	4	2	5	4	42
JOHNSON and GRAY	12	6	10	21	10	10	13	3	13	19	117
OBAMA and BIDEN	607	204	536	526	471	581	485	358	399	532	4,699
ROMNEY and RYAN	462	214	334	452	262	388	306	181	277	455	3,331
STEIN and HONKALA	8	2	3	6	9	9	8	4	7	9	65
WRITE-INS - ALL OTHERS	-	4	3	3	4	4	4	-	2	1	25
<i>SENATOR IN CONGRESS</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
<i>BALLOTS CAST</i>	1,094	431	889	1,013	762	999	820	548	703	1,020	8,279
BLANKS	11	2	6	4	8	6	8	3	5	5	58
SCOTT P. BROWN	571	255	445	561	347	489	368	242	354	563	4,195
ELIZABETH A. WARREN	512	173	438	446	407	502	443	303	343	451	4,018
WRITE-INS - ALL OTHERS	-	1	-	2	-	2	1	-	1	1	8
<i>REPRESENTATIVE IN CONGRESS</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
<i>BALLOTS CAST</i>	1,094	431	889	1,013	762	999	820	548	703	1,020	8,279
BLANKS	34	24	36	44	41	51	31	16	23	45	345
NICOLA S. TSONGAS	641	221	565	560	512	642	531	383	454	576	5,085
JONATHAN A. GOLNIK	419	186	288	408	209	306	258	148	226	399	2,847
WRITE-INS - ALL OTHERS	-	-	-	1	-	-	-	1	-	-	2
<i>COUNCILLOR</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
<i>BALLOTS CAST</i>	1,094	431	889	1,013	762	999	820	548	703	1,020	8,279
BLANKS	359	112	299	308	279	344	253	161	213	335	2,663
JENNIE L. CAISSIE	735	318	589	695	483	651	558	384	489	681	5,583
WRITE-INS - ALL OTHERS	-	1	1	10	-	4	9	3	1	4	33
<i>SENATOR IN GENERAL COURT</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
<i>BALLOTS CAST</i>	1,094	431	889	1,013	762	999	820	548	703	1,020	8,279
BLANKS	258	105	194	232	153	225	149	90	139	242	1,787
JENNIFER L. FLANAGAN	835	324	694	779	609	772	669	457	563	772	6,474
WRITE-INS - ALL OTHERS	1	2	1	2	-	2	2	1	1	6	18
<i>REPRESENTATIVE IN GENERAL COURT</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
<i>BALLOTS CAST</i>	1,094	431	889	1,013	762	999	820	548	703	1,020	8,279
BLANKS	44	28	32	53	41	40	40	14	22	48	362
RICHARD BASTIEN	496	227	386	467	288	434	312	215	298	419	3,542
JONATHAN D. ZLOTNIK	554	176	470	490	433	525	468	319	382	550	4,367
WRITE-INS - ALL OTHERS	-	-	1	3	-	-	-	-	1	3	8
<i>CLERK OF COURTS</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
<i>BALLOTS CAST</i>	1,094	431	889	1,013	762	999	820	548	703	1,020	8,279
BLANKS	323	137	261	290	204	290	188	120	189	299	2,301
DENNIS P. McMANUS	770	291	627	721	558	707	631	427	513	717	5,962
WRITE-INS - ALL OTHERS	1	3	1	2	-	2	1	1	1	4	16
<i>REGISTER OF DEEDS</i>	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
<i>BALLOTS CAST</i>	1,094	431	889	1,013	762	999	820	548	703	1,020	8,279
BLANKS	328	137	259	295	209	290	188	129	198	308	2,341
ANTHONY J. VIGLIOTTI	765	291	628	716	553	708	631	419	502	709	5,922
WRITE-INS - ALL OTHERS	1	3	2	2	-	1	1	-	3	3	16

**CITY OF GARDNER, MASSACHUSETTS
NOVEMBER 6, 2012 STATE ELECTION
OFFICIAL RESULTS**

QUESTION 1 (Motor Vehicle Repair)	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	1,094	431	889	1,013	762	999	820	548	703	1,020	8,279
BLANKS	103	48	112	98	105	130	109	65	71	130	971
YES	863	334	661	794	554	733	592	418	543	752	6,244
NO	128	49	116	121	103	136	119	65	89	138	1,064
QUESTION 2 (Medication to End Life)	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	1,094	431	889	1,013	762	999	820	548	703	1,020	8,279
BLANKS	31	9	22	38	44	43	37	25	25	44	318
YES	428	171	383	439	274	383	301	236	297	410	3,322
NO	635	251	484	536	444	573	482	287	381	566	4,639
QUESTION 3 (Medical Use of Marijuana)	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
BALLOTS CAST	1,094	431	889	1,013	762	999	820	548	703	1,020	8,279
BLANKS	34	11	27	38	53	51	39	24	31	50	358
YES	613	239	535	624	423	565	453	339	417	571	4,779
NO	447	181	327	351	286	383	328	185	255	399	3,142

	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
VOTERS ELIGIBLE TO CAST BALLOTS IN THE STATE ELECTION	1,447	584	1,323	1,363	1,180	1,322	1,226	942	1,062	1,360	11,809
NO. OF VOTERS CASTING BALLOTS	1,094	431	889	1,013	762	999	820	548	703	1,020	8,279
PERCENTAGE OF ELIGIBLE VOTERS CASTING BALLOTS	75.60%	73.80%	67.20%	74.32%	64.58%	75.57%	66.88%	58.17%	66.20%	75.00%	70.11%



CITY OF GARDNER



OFFICE OF THE
BOARD OF LICENSE COMMISSION
ROOM 29, CITY HALL
GARDNER, MASSACHUSETTS 01440
(978) 630-4013
FAX (978) 632-4682

RENEWAL FEES COLLECTED FY12

To His Honor the Mayor and Members of the City Council

The Board of License Commission herewith issues their Annual Report for Fiscal Year '12
Below are the licenses issued, and their respective fees collected.

<u>License Type</u>	<u>Total Amount</u>
Common Victualler	770.00
Lodging House	50.00
One Day Liquor Licenses	375.00
Automatic Amusement/ Poker Licenses	8,700.00
Annual All Alcohol Clubs	12,000.00
Annual All Alcohol Restaurant	8,000.00
Annual All Alcohol Package	6,000.00
Inn/Motel Annual All Alcohol	2,000.00
Annual Malt & Wine Package	7,000.00
Annual Malt & Wine Restaurant	2,150.00
Seasonal Alcohol	1,500.00
(Paid by 3 Special Leg License) Urban Renewal	0.00
Notify Fee	25.00

TOTAL RENEWAL FEES COLLECTED FY '12

\$ 48,570.00

Michael Fitzsimmons, Chairman
Mark Goldstein
Nancy Binder

GARDNER PLANNING BOARD
ANNUAL REPORT
Fiscal Year 2012 – July 1, 2011 to June 30, 2012
Robert L. Hubbard, Director

The Planning Board's primary responsibility is regulating the subdivision of land and the laying out and construction of ways in subdivisions. The Rules and Regulations Governing the Subdivision of Land guide the review and approval of applications to subdivide land and install public infrastructure. The Planning Board also has authority to prepare plans of resources, possibilities and needs of the City and to make recommendations to the City Council.

In addition, the Planning Board enforces the Site Plan Review section of the City's Zoning Ordinance and serves as the Special Permit Granting Authority under the Zoning Ordinance for Infill Development, Planned Unit Developments, Water Supply Protection District, Open Space Residential Developments and the Development Overlay District. The Planning Board has primary responsibility for keeping the Zoning Ordinance up to date subject to approval by the Mayor and City Council.

Rules And Regulations Governing The Subdivision of Land, Rules Governing Special Permits, and Rules Governing Site Plan Review are available on the City's web site – www.gardner-ma.gov, including all the relevant application forms and information on filing same.

The members of the Planning Board are appointed by the Mayor subject to confirmation by the City Council. They are:

- Allen L. Gross Chairman
- Robert J. Bettez, Sr. Vice Chairman
- Laura M. Casker
- Peter J. Sabettini
- Mark M. Schafron
- David Ginter, Alternate Member (appointed October 3, 2011)

Mr. Gross represents the Gardner Planning Board on the Montachusett Regional Planning Commission.

The Planning Board is assisted by Robert L. Hubbard, Director of Community Development and Planning; Robert Hankinson, City Engineer; and Terri Hillman, Administrative Assistant. Mr. Hubbard and Mr. Hankinson represent the Gardner Planning Board on the Montachusett Joint Transportation Committee.

The Planning Board generally meets on the second Tuesday of each month at 7 PM on the second floor of City Hall's Manca Annex. Meetings are recorded for later broadcast over the City's cable television station – WGET.

Applications

The following applications were approved:

- Wal-Mart, 677 Timpany Boulevard – Definitive Site Plan for 50,000 square foot expansion of the retail store to accommodate selling groceries and related provisions. The Planning Board approved the Definitive Site Plan on January 10, 2012. The decision requires Wal-Mart to install a traffic control signal and make related improvements to Timpany Boulevard as well as provide the City with a \$10,000 grant to fund preparation of a conceptual plan incorporating MASSDOT 'Complete Street' policies along Timpany Boulevard between Route 2A and the Hubbardston town line.
- City of Gardner, 155 Mill Street – Approval Not Required (ANR) Plan. The plan subdivides the former Garbose Metal Company property into four lots. The subdivision facilitates the conveyance of the property to the Gardner Redevelopment Authority and the subsequent use of City's Revolving Loan Fund to pay for mitigating hazardous materials pursuant to MGL 21E. The Planning Board approved the ANR Plan on June 12, 2012.

Price Chopper at Nichols Plaza

Construction of the Price Chopper Supermarket in Nichols Square, approved by the Planning Board on June 7, 2011, started in July, 2011. MassWorks awarded the City \$500,000 for installation of two traffic control signals and related improvements to Main and Chestnut Streets that were required by the Planning Board's Definitive Site Plan approval.

Zoning Amendments

Joint Public Hearings with the City Council were held to consider the following amendments to the Zoning Ordinance:

- Section 580, Large-Scale Ground-Mounted Solar PV Overlay District. Approved by City Council on February 21, 2012.
- Section 570, Route 140 Corridor Overlay District. The Gardner Planning Board and the Winchendon Planning Board supported the idea of developing a zoning overlay district for the Route 140 corridor. Approved by City Council on February 21, 2012.
- Section 590, Historic Uptown Commercial Overlay District. The City Council did not approve the proposed amendment. The Planning Board was asked to reconsider and revise the proposed amendment if appropriate.

Citizen Petition to Amend Zoning Ordinance

A Citizen Petition to amend the zoning ordinance by adding Section 1070 – Location of Abortion Providers – was presented to the Planning Board. A joint public hearing with the City Council was held on August 1, 2011. Following the public hearing, the Planning Board voted to recommend that the City Council vote against the adoption of the Citizen Petition. Planning Board members expressed concerns about the definition of "Abortion Provider" given the

exclusion of physicians' offices and/or hospitals. They also expressed concern about enforcement issues given the health information privacy rules and the confidential nature of the Doctor/Patient relationship. Both state and federal courts have found that specifically restricting the locations of abortion clinics as opposed to other medical offices and hospitals is discriminatory. The City Council voted four (4) in favor and seven (7) opposed; the amendment was defeated for lack of a two-thirds majority.

Urban Renewal Plan

The Urban Renewal Plan to promote revitalization opportunities within a significant portion of the greater downtown area was approved by the Department of Housing and Community Development on August 10, 2011. This plan continues the City's efforts to reestablish the downtown's historic vitality, and in doing so provide enhanced opportunities for urban economic development, improved quality and diversity of housing, and increased livability and amenities with additional open space and recreation options.

Mill Street Corridor Urban Renewal Plan

Lt. Governor Timothy Murray announced funding of \$150,000 for redevelopment efforts at the former S. Bent and Garbose sites. This funding will go toward the cleanup of the sites in an effort to bring business back to the Mill Street Corridor from Route 68 to Mill Street.

In December 2011 the BSC Group began work on the Mill Street Corridor Urban Renewal Plan. A public forum was held regarding the project in February 2012. Other meetings for the public were held and they were well attended. Mr. Hubbard and Russell Burke, BSC Group, had an initial meeting with the Department of Housing and Community Development (DHCD) in Boston. As soon as feedback is received from the DHCD, a preliminary draft URP will be prepared.



March 6, 2013

Mayor Mark Hawke
Room 125
Gardner City Hall
95 Pleasant Street
Gardner, MA 01440

RE: Gardner Redevelopment Authority, Gardner, Massachusetts

Dear Mayor Hawke:

Pursuant to MGL Chapter 121B, section 52, I am forwarding the Gardner Redevelopment Authority's annual report for calendar year 2012, and financial statements for the fiscal year ended June 30, 2012.

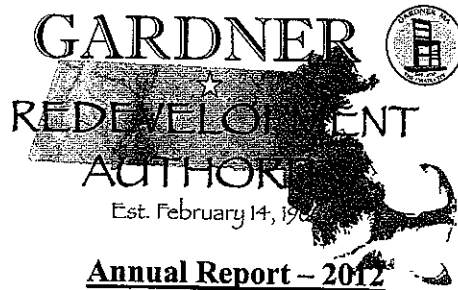
Please contact me if any further information is required.

Sincerely,

Robert L. Hubbard
Executive Director

Enclosure

Gardner City Hall-Manca Annex
115 Pleasant Street - Room 201
Gardner, MA 01440
Phone: 978-630-4014
Fax: 978-632-1905



This report highlights the activities of the Gardner Redevelopment Authority (GRA) during calendar year 2012.

The GRA was established in 1965 under Massachusetts General Law Chapter 121B for the purpose of engaging in urban renewal projects or other work authorized under 121B and that is in the public interest. The GRA has been an ally with the City in matters ranging from the redevelopment of the properties on Mill Street to the management of the Summit Industrial Park.

GRA Membership

The members of the GRA are:

Edward L. Lepkowski, Chairman
Ronald F. Cormier, Vice Chairman
Cleo E. Monette, Treasurer
Timothy J. Horrigan, Clerk
Paul G. Tassone, State Appointed Member
Robert L. Hubbard, Executive Director

Economic Development Coordinator

The GRA renewed grant funding to the City of Gardner to cover part of the salary of the Economic Development Coordinator, Trevor Beauregard. Mr. Beauregard continues to provide a single point of contact for business support services including the Economic Development website - www.grow.gardner-ma.gov and to manage projects supporting job creation and expanding the City's tax base.

Wind Turbine / Solar PV

The GRA continues to investigate the feasibility of erecting a wind turbine at the end of Suffolk Lane in the Summit Industrial Park. The Mass Department of Public Health recently released a study that indicates there are no health concerns related to wind turbines. However, there is a need to be cognizant of potential impact relating to the acoustics generated by wind turbines. To this end, the GRA received a \$15,000 grant from the Massachusetts Clean Energy Technology Center (MassCEC) in September 2012 to conduct an acoustic study. A temporary meteorological tower was erected in December. A report is expected in February 2013.

Mill Street Corridor

The Mill Street Corridor Urban Renewal Plan was approved by the GRA in August 2012. The Plan was approved by the Gardner Planning Board in September and the City Council in October. The Plan was submitted to the Department of Housing and Community Development in December 2012. The overall goal of the Plan is to create a

Gardner City Hall-Manca Annex
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framework for the redevelopment of the Mill Street Corridor currently dominated by derelict mill buildings and contaminated, blighted open areas. The Plan is available at www.gardner-ma.gov/Pages/GardnerMA_CommDev/draftmillurp.pdf. The GRA thanks BSC Group, particularly Russell Burke, for guiding us through plan preparation and approval.

The City Council granted approval for Mayor Hawke to convey the former Garbose Metal Company property located at 155 Mill Street and the property at 140 South Main Street to the GRA pursuant to MGL Chapter 121B, Section 23 (a). Site control will allow the GRA to proceed with mitigation of contaminated soils and groundwater at both properties. In November, MassDevelopment awarded the GRA a grant in the amount of \$500,000 to assist with the clean-up. Total cost of the clean-up is estimated between \$1.5 and \$2 million.

Solar Photovoltaic

City signed a Solar Development Agreement with Borrego Solar Systems, Inc. for the City owned site off West Street. This agreement will serve as a model for an agreement between Borrego and the GRA for the identified Solar PV site in the Summit Industrial Park.

Grow Gardner Fund (GGF)

The GGF's outstanding loan to the Gardner Ale House is current and the brew pub/restaurant continues to do well in its downtown location. The Ale House also continues to contribute to downtown revitalization and hosted several community events during the year.

Gardner Downtown Urban Renewal Plan

Design work is nearly complete for the new police station. The City acquired all four properties needed to accommodate the new station and all but one tenant has been relocated.

Price Chopper Supermarket in Nichols Square was completed and the grand opening held in August 2012. MassWorks granted \$500,000 to the City for installation of two traffic control signals in support of this project. All work except punch list items was completed in December.

The vacant, derelict two story building at 10-12 Willow Street was purchased in November 2011. The property was targeted in the URP for acquisition and demolition to make way for improvements to Willow Street. Demolition is expected during the first quarter of next year.

140 South Main Street

The property was taken by the City for failure to pay real estate taxes in March 2010. In June the City conveyed the property to the GRA in order to maximize cleanup resources and facilitate redevelopment of the property once cleanup is complete. Formerly a gas station and oil storage facility, the property is known to have serious environmental issue.

With financial support from MassDevelopment, the GRA hired Weston & Sampson to assess the environmental issues and prepare a remediation plan. Environmental testing and assessments were completed in late 2012. A remediation plan is expected in early 2013. The GRA anticipates submitting an application to the City's EPA funded revolving loan fund to finance some or all of the mitigation.

Summit Industrial Park

Park tenants have long complained about inadequate internet service from Verizon. Comcast and the GRA made arrangements for Comcast to use an existing underground conduit system that previously accommodated the City's fire alarm system (which is now wireless) to install fiber optic cables throughout Park. The Comcast fiber optic system is expected to go live in the first quarter of next year. This communications upgrade will help not only existing businesses in the Park but also help with marketing vacant lots.

Johnny Appleseed Publication

The GRA continued to pay for advertisements in the Johnny Appleseed Publication promoting Gardner as a great place to live, work, shop and recreate. The magazine is published in the spring and fall, and lists the many activities taking place in North Worcester County communities located along Route 2.

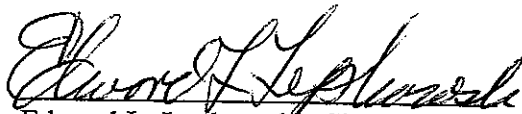
Memberships

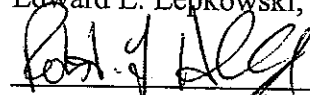
Massachusetts Economic Development Council
Northeastern Economic Developers Association
Massachusetts Association of Planning Directors
American Planning Association
Greater Gardner Community Development Corporation
Greater Gardner Chamber of Commerce
Gardner Square Two, Inc.

Robert Hubbard continued to serve as Treasurer of the MEDC (Massachusetts Economic Development Council), and Trevor Beauregard serves as a Board Member-at-large. The MEDC is an association of economic development professionals in Massachusetts.

The GRA's efforts on behalf of the City of Gardner would not have been possible without support from Mayor Mark Hawke; Trevor Beauregard, Economic Development Coordinator; Terri Hillman, Administrative Assistant; Jennifer Dymek, Grants Administrator; Katie Fucile, Financial Manager; and Robert Hankinson, City Engineer.

GARDNER REDEVELOPMENT AUTHORITY


Edward L. Lepkowski, Chairman


Robert L. Hubbard, Executive Director

**GARDNER REDEVELOPMENT
AUTHORITY**

FINANCIAL STATEMENTS

**FOR THE YEARS ENDED
JUNE 30, 2012 AND 2011**

GARDNER REDEVELOPMENT AUTHORITY

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Statements of Financial Position	2
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VENNING & JACQUES, P.C.
Certified Public Accountants & Business Advisors
GERALD L. BANKOWSKI, C.P.A.

INDEPENDENT ACCOUNTANT'S REVIEW REPORT

To the Committee Members of
Gardner Redevelopment Authority

We have reviewed the accompanying statements of financial position of Gardner Redevelopment Authority (a component unit of the City of Gardner) as of June 30, 2012 and 2011, and the related statements of activities, and cash flows for the years then ended. A review includes primarily applying analytical procedures to management's financial data and making inquiries of Organization management. A review is substantially less in scope than an audit, the objective of which is the expression of an opinion regarding the financial statements as a whole. Accordingly, we do not express such an opinion.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the review in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. Those standards require us to perform procedures to obtain limited assurance that there are no material modifications that should be made to the financial statements. We believe that the results of our procedures provide a reasonable basis for our report.

Based on our reviews, we are not aware of any material modifications that should be made to the accompanying financial statements in order for them to be in conformity with accounting principles generally accepted in the United States of America.

Venning & Jacques, P. C.

Gardner, Massachusetts

October 1, 2012

GARDNER REDEVELOPMENT AUTHORITY
STATEMENTS OF FINANCIAL POSITION
JUNE 30, 2012 AND 2011

	<u>2012</u>	<u>2011</u>
<u>ASSETS</u>		
CURRENT ASSETS		
Cash	\$ 10,713	\$ 66,215
Investments	618,904	622,838
Prepaid expenses	8,250	8,000
Notes receivable - current portion	19,500	19,500
Total current assets	657,367	716,553
NOTES RECEIVABLE , less current portion	78,000	97,500
OTHER		
Property Development Costs	281,555	281,555
Grow Gardner Fund	106,781	106,781
Willow Street Property	16,000	-
Total other assets	404,336	388,336
TOTAL ASSETS	1,139,703	1,202,389
<u>LIABILITIES AND NET ASSETS</u>		
CURRENT LIABILITIES		
Accounts payable	-	542
Deferred income	451	451
Total current liabilities	451	993
NET ASSETS		
Unrestricted	1,139,252	1,201,396
TOTAL LIABILITIES AND NET ASSETS	\$ 1,139,703	\$ 1,202,389

See independent accountant's review report and notes to financial statements.

**GARDNER REDEVELOPMENT AUTHORITY
STATEMENTS OF ACTIVITIES
FOR THE YEARS ENDED JUNE 30, 2012 AND 2011**

	<u>2012</u>	<u>2011</u>
CHANGES IN UNRESTRICTED NET ASSETS		
Revenue, gains and other support		
Proceeds from Settlement	\$ -	\$ 1,000
Investment income	24,627	23,835
Real estate rentals	-	70,344
Total revenue, gains and other support	<u>24,627</u>	<u>95,179</u>
Expenses		
Consulting services	49,250	48,000
Consulting - Economic Development Coordinator	25,000	25,000
Economic Development Grant Match	15,000	-
Summit Park	5,855	3,522
Professional services	4,613	4,058
Conferences and meetings	4,221	4,108
Willow Street	172	-
Mill Street	75	-
Dues and memberships	65	50
Office and supplies	25	-
Miscellaneous	21	(5)
Telephone Expense	13	679
Promotion and advertising	-	2,400
East Gardner Park	-	884
Scholarships	-	65
Total expenses	<u>104,310</u>	<u>88,761</u>
CHANGE IN UNRESTRICTED NET ASSETS BEFORE REALIZED AND UNREALIZED LOSSES	(79,683)	6,418
Realized and unrealized gains (losses) on investments	<u>17,539</u>	<u>23,773</u>
CHANGE IN UNRESTRICTED NET ASSETS	(62,144)	30,191
NET ASSETS, beginning of year	<u>1,201,396</u>	<u>1,171,205</u>
NET ASSETS, end of year	<u>\$ 1,139,252</u>	<u>\$ 1,201,396</u>

See independent accountant's review report and notes to financial statements.

**GARDNER REDEVELOPMENT AUTHORITY
STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED JUNE 30, 2012 AND 2011**

	<u>2012</u>	<u>2011</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Changes in net assets	\$ (62,144)	\$ 30,190
Adjustments to reconcile changes in net assets to net cash provided by operating activities:		
Realized/unrealized (gains) losses - marketable securities	(17,539)	(23,773)
(Increase) decrease in prepaid assets	(250)	-
Increase (decrease) in accounts payable	<u>(542)</u>	<u>(44)</u>
Total adjustments	<u>(18,331)</u>	<u>(23,817)</u>
Net cash provided (used) by operating activities	<u>(80,475)</u>	<u>6,373</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of securities	(48,559)	(114,708)
Proceeds from sale of securities	70,032	122,000
Principal payments on notes receivable	<u>19,500</u>	<u>19,500</u>
Net cash used by investing activities	<u>24,973</u>	<u>26,792</u>
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	(55,502)	33,165
CASH AND CASH EQUIVALENTS, beginning of year	<u>66,215</u>	<u>33,050</u>
CASH AND CASH EQUIVALENTS, end of year	<u>\$ 10,713</u>	<u>\$ 66,215</u>

See independent accountant's review report and notes to financial statements.

GARDNER REDEVELOPMENT AUTHORITY
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2012 AND 2011

Note 1. SUMMARY OF ACCOUNTING POLICIES

Nature of activities

The Gardner Redevelopment Authority (the Authority) was established in 1965 as a component unit of the City of Gardner, Massachusetts to engage in urban renewal and development. On December 1, 1989, the GRA commenced the independent management of its funds under Massachusetts General Law 121B.

Estimates and assumptions

Management uses estimates and assumptions in preparing financial statements. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities and the reported revenues and expenses. Actual results could differ from those estimates and assumptions.

Basis of accounting and presentation

The accompanying financial statements have been prepared using the accrual basis of accounting. Under this method expenses are recorded when incurred and revenues are recorded when earned.

The financial statements of the Authority have been prepared in accordance GAAP. Accordingly, the Authority reports its resources in separate classes of net assets based on the existence or absence of donor-imposed restrictions.

1. *Unrestricted Net Assets* represents net assets that are not subject to donor-imposed stipulations and includes revenues and expenses associated with the principal mission of the Authority. The committee members have discretionary control over all of these assets and may elect to designate such resources for specific purposes. Balances exist only within this net asset class as of June 30, 2012 and 2011.
2. *Temporarily Restricted Net Assets* include amounts resulting from contributions and other inflows of assets whose use by the Authority is limited by donor-imposed stipulations whose restrictions expire through either the passage of time or the fulfillment of specified actions performed by the Authority. When a donor restriction expires, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.
3. *Permanently Restricted Net Assets* result from contributions and other inflows of assets whose use by the Authority is limited by donor-imposed stipulations that expire neither by the passage of time nor the fulfillment of specified actions performed by the Authority.

Cash and cash equivalents

For the purposes of the statements of cash flows, the Authority considers all highly liquid investments available for current use with an initial maturity of three months or less to be cash equivalents.

Accounts receivable

Accounts receivable are reported at the amount that management expects to collect on balances outstanding at year-end. Management closely monitors outstanding balances and writes-off, as of year end, all balances that have not been collected by the time the financial statements are issued.

See independent accountant's review report.

GARDNER REDEVELOPMENT AUTHORITY
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2012 AND 2011

Note 1. SUMMARY OF ACCOUNTING POLICIES (continued)

Investments

Investments in marketable equity and all debt securities are stated at fair market value and, accordingly, realized and unrealized gains or losses are recognized in the period in which the fluctuations occur. Purchased investments are initially recorded at cost as of the trade date. Investment management fees are accounted for as a charge to the individual investment accounts.

Income taxes

The Authority has been classified as a not-for-profit organization under Internal Revenue Code Section 11 and is exempt from federal and state income taxes.

In accordance with generally accepted accounting principles, the Authority annually evaluates its tax status and tax positions taken with respect to its operations and financial positions.

Advertising

Advertising costs are charged to operations when incurred.

Subsequent events

The Authority has adopted standards of accounting for, and disclosure of events that occur after the statement of financial position date but before the financial statements are issued or are available to be issued. The Authority has evaluated subsequent events through October 1, 2012, which is the date the financial statements were available for issuance.

GARDNER REDEVELOPMENT AUTHORITY
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2012 AND 2011

Note 2. INVESTMENTS

A summary of investments at fair value as of June 30, 2012 and 2011 is as follows:

	<u>Cost</u>	<u>Fair Value</u>	<u>Unrealized Gain/(Loss)</u>
<u>June 30, 2012:</u>			
Certificates of deposit	\$ 202,823	\$ 206,806	\$ 3,983
Bonds	53,043	54,179	1,136
Stocks and mutual funds	<u>335,039</u>	<u>357,919</u>	<u>22,880</u>
Total	<u>\$ 590,905</u>	<u>\$ 618,904</u>	<u>\$ 27,999</u>
 <u>June 30, 2011:</u>			
Certificates of deposit	\$ 272,823	\$ 279,314	\$ 6,491
Bonds	53,043	54,521	1,478
Stocks and mutual funds	<u>286,501</u>	<u>289,003</u>	<u>2,502</u>
Total	<u>\$ 612,367</u>	<u>\$ 622,838</u>	<u>\$ 10,471</u>

Investments, in general are exposed to various risks, such as interest rate, credit, and overall market volatility. As such, it is reasonably possible that changes in the values of investments will occur in the near term and that such changes could materially affect the amounts reported in the statements of financial position, statements of activities and changes in net assets.

Note 3. NOTES RECEIVABLE

Notes receivable as of June 30, 2012 and 2011 consists of the following amounts:

	<u>2012</u>	<u>2011</u>
Note receivable from Specialty Wholesale Supply Corporation dated May 20, 2009. Payable in annual installments of 19,500, beginning May 15, 2010. This note is non-interest bearing.	\$ 97,500	\$ 117,000
Less: current portion	<u>19,500</u>	<u>19,500</u>
Notes receivable, long-term	<u>\$ 78,000</u>	<u>\$ 97,500</u>

GARDNER REDEVELOPMENT AUTHORITY
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2012 AND 2011

Note 3. NOTES RECEIVABLE (continued)

Principal payments are due on the outstanding notes receivable as follows:

<u>June 30</u>	
2013	19,500
2014	19,500
2015	19,500
2016	19,500
Thereafter	<u>19,500</u>
Total	<u>\$ 97,500</u>

Note 4. PROPERTY HELD FOR DEVELOPMENT

East Gardner Industrial Park

The Authority purchased 110 acres of land in 1969 for \$19,200 to develop as the East Gardner Industrial Park. The land was conceptualized into fourteen building lots of which one remained unsold as of June 30, 2012. No cost has been allocated to the remaining lot. Proceeds from land sales are used for operating expenses and future property acquisitions.

Leased Property

The Authority leases a parcel of land to a communications company (the "lessee"). On July 23, 2008, the Authority sold and assigned their lease rights to the above parcels of land for a term of 25 years. The lessee sub-leases equipment located on this parcel to other mobile communications companies in which the Authority receives additional co-locating fees. These fees were \$0 and \$70,344 for the years ended June 30, 2012 and 2011, respectively.

Summit Industrial Park

The Authority purchased approximately 125 acres of land in 1992 to develop the Summit Industrial Park. The land was divided into twelve building lots of which four remain unsold as of June 30, 2012.

GARDNER REDEVELOPMENT AUTHORITY
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2012 AND 2011

Note 5. GROW GARDNER FUND

During fiscal year ended June 30, 2001, the Authority entered into an agreement with the Grow America Fund, Inc. for the establishment of the Grow Gardner Fund. Under the terms of the contract, the Authority capitalized the Grow Gardner Fund with \$100,000 of equity funds. These funds will be used solely for loans within the community which are sponsored by the community and meet the purposes of job creation, increased investment, or the elimination of blight as determined by the community or its designee. Total investment balances at June 30, 2012 and 2011 were \$106,781.

A small business loan was issued to a Gardner business during fiscal year ended June 30, 2007 in the amount of \$147,900. This loan enabled the organization to relocate within the community and create fourteen new positions of employment. Fifteen percent of the outstanding loan balance is not guaranteed and may be recovered from the Authority's investment balance should any loans default. The amount of the loan balance that was not guaranteed was \$12,166 and \$14,366 at June 30, 2012 and 2011, respectively.

Note 6. FAIR VALUE MEASUREMENTS

Fair value framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (level 1 measurement) and the lowest priority to unobservable inputs (level 3 measurements). The three levels of the hierarchy are as follows:

Level 1 – Inputs to the valuation methodology are unadjusted quoted prices for identical assets or liabilities in active markets that the Plan has the ability to access.

Level 2 – Inputs to the valuation methodology include:

- Quoted prices from similar assets or liabilities in active markets
- Quoted prices for identical or similar assets or liabilities in inactive markets
- Inputs other than quoted prices that are observable for the asset or liability
- Inputs that are derived principally from or corroborated by observable market data by correlation or other means

If the asset or liability has a specified (contractual) term, the level 2 input must be observable for substantially the full term of the asset or liability.

Level 3 - Inputs to the valuation methodology are unobservable and significant to the fair value measurement.

GARDNER REDEVELOPMENT AUTHORITY
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2012 AND 2011

Note 6. FAIR VALUE MEASUREMENTS (continued)

The asset or liability's fair value measurement level within the fair value hierarchy is based on the lowest level of any input that is significant to the fair value measurement. Valuation techniques used need to maximize the use of observable inputs and minimize the use of unobservable inputs.

Following is a description of the valuation methodologies used for assets measured at fair value:

Cash and cash equivalents and investments – Valued at the closing price reported in the active market in which the investment is traded.

The following table provides the assets and liabilities carried at fair value measured on a recurring basis as of June 30, 2012.

	Total Carrying Value at June 30, 2012	Quoted Prices in Active Markets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Other Unobservable Inputs (Level 3)
Cash	\$ 10,713	\$ 10,713	\$ -	\$ -
Investments	618,904	618,904	-	-
Total	<u>\$ 629,617</u>	<u>\$ 629,617</u>	<u>\$ -</u>	<u>\$ -</u>

The following table provides the assets and liabilities carried at fair value measured on a recurring basis as of June 30, 2011.

	Total Carrying Value at June 30, 2012	Quoted Prices in Active Markets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Other Unobservable Inputs (Level 3)
Cash	\$ 66,215	\$ 66,215	\$ -	\$ -
Investments	622,838	622,838	-	-
Total	<u>\$ 689,053</u>	<u>\$ 689,053</u>	<u>\$ -</u>	<u>\$ -</u>

GARDNER REDEVELOPMENT AUTHORITY
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2012 AND 2011

Note 7. RELATED PARTY TRANSACTION

The Authority entered into a grant agreement with the City of Gardner to provide funds to consolidate staff support for economic development within the City's Department of Community Development and Planning. The grant was originally for two years to coincide with the appointment of the City's Director of Community Development and Planning, which commenced in September 1995. The grant agreement provides for the City to furnish administrative support and office accommodations. The agreement has been extended until September 4, 2012. Payments provided for under the terms of the grant agreement are \$49,500 and \$48,000 for the years ending June 30, 2012 and 2011, respectively.

Effective May 3, 2011, the Authority extended its grant agreement with the City of Gardner to provide partial funds in order to support the cost of an Economic Development Coordinator for the purpose of the development and implementation of strategic plans used to attract business and industry to the City of Gardner. The original grant term expired on June 30, 2011 and was extended until June 30, 2012 and any future extensions are subject to the availability of grant funds. Payments provided for under the terms of the grant agreement are \$25,000 and \$25,000 for the years ending June 30, 2012 and 2011, respectively.

GARDNER ZONING BOARD OF APPEALS

ANNUAL REPORT

TO: His Honor the Mayor and
Members of the City Council

Gentlemen:

The Gardner Zoning Board of Appeals herewith issues their annual report for the Fiscal Year July 1, 2011 through June 30, 2012:

The Board schedules regular meetings every third Tuesday of the month at 7:00 p.m. in the City Hall Annex, Meeting Room 103. A total of six (6) public hearings/meetings, and three (3) decision meetings were conducted. A total of three (3) properties were viewed. The number of cases heard was twelve (12) and the decisions rendered were as follows:

3	Variances Granted
1	Variance Denied
2	Special Permit Granted
1	Finding
2	Application Withdrawn
1	Case Continued
2	Decisions Pending

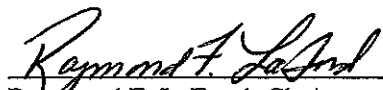
Application forms for Variances/Special Permits, etc. may be obtained in the Building Department, City Hall Annex – Room 101, 115 Pleasant Street, Gardner, MA.

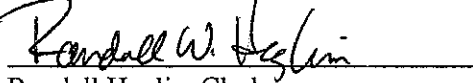
The application fees are Three-hundred Fifty-dollars (\$350.00) for a Variance, Special Permit, Finding or an Appeal of the Building Commissioner's Interpretation of a Zoning Ordinance. There is an additional fee of One-hundred Fifty-dollars (\$150.00) for each continuance requested by the Applicant. Fees must be paid upon submission of the application to the City Clerk's Office.

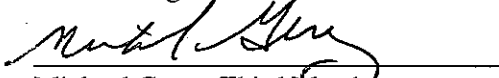
This report does not include the number of times a public hearing may be continued.

Beginning in 1980, member Raymond F. LaFond continues his 32nd year of dedicated service to the Board. During his tenure, he has viewed numerous properties and participated in copious decisions. Mr. LaFond is an invaluable asset to the Board and City.

Respectfully Submitted,


Raymond F. LaFond, Chairman


Randall Heglin, Clerk


Michael Gerry, Third Member